

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,180.6	970.1	104.0	89.5	17.0	0.0	0.0	0.0	16	0	0
1004 Gen Fund		1,180.6										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,126.2	953.9	53.2	81.8	27.6	9.7	0.0	0.0	16	0	0
1004 Gen Fund		1,124.3										
1053 Invst Loss		1.9										
	<b>Subtotal</b>	<b>2,306.8</b>	<b>1,924.0</b>	<b>157.2</b>	<b>171.3</b>	<b>44.6</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,180.6	970.1	104.0	89.5	17.0	0.0	0.0	0.0	16	0	0
1004 Gen Fund		1,180.6										
	<b>Subtotal</b>	<b>3,487.4</b>	<b>2,894.1</b>	<b>261.2</b>	<b>260.8</b>	<b>61.6</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer to meet anticipated expenses</b>												
	LIT	0.0	0.0	-9.8	0.0	9.8	0.0	0.0	0.0	0	0	0
	<b>Totals</b>	<b>3,487.4</b>	<b>2,894.1</b>	<b>251.4</b>	<b>260.8</b>	<b>71.4</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	818.4	653.8	70.5	62.7	31.4	0.0	0.0	0.0	8	0	0
		818.4										
<b>FY 1999 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	766.7	650.4	49.0	45.3	17.1	5.8	0.0	0.0	8	0	0
1053 Invst Loss		0.9										
	<b>Subtotal</b>	<b>1,586.0</b>	<b>1,304.2</b>	<b>119.5</b>	<b>108.0</b>	<b>48.5</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	818.4	653.8	70.5	62.7	31.4	0.0	0.0	0.0	8	0	0
		818.4										
	<b>Subtotal</b>	<b>2,404.4</b>	<b>1,958.0</b>	<b>190.0</b>	<b>170.7</b>	<b>79.9</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Adjust vacancy by fund source between line items and components</b>												
1004 Gen Fund	Trout	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-4.1										
	<b>Totals</b>	<b>2,400.3</b>	<b>1,953.9</b>	<b>190.0</b>	<b>170.7</b>	<b>79.9</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

Transfer personal service authorization to Third Judicial District- Anchorage to offset underfunding in that component.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,585.4	3,234.3	90.9	212.0	42.2	6.0	0.0	0.0	50	0	0
1004 Gen Fund		3,197.8										
1007 I/A Rcpts		387.6										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	3,560.4	3,182.7	84.5	238.3	54.9	0.0	0.0	0.0	50	0	0
1004 Gen Fund		3,175.0										
1007 I/A Rcpts		379.9										
1053 Invst Loss		5.5										
<b>Subtotal</b>		<b>7,145.8</b>	<b>6,417.0</b>	<b>175.4</b>	<b>450.3</b>	<b>97.1</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,585.4	3,234.3	90.9	212.0	42.2	6.0	0.0	0.0	50	0	0
1004 Gen Fund		3,197.8										
1007 I/A Rcpts		387.6										
<b>Spread Unallocated Reduction</b>												
	Unalloc	-132.1	-112.1	-2.9	-17.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-132.1										
\$132.1 of the Department's unallocated reduction will be applied against the increment received by the Legislature for an additional prosecuting attorney. Since this increment was not requested, applying a portion of the unallocated reduction has the effect of a maintenance level budget for this component. ADN 03-0-0090												
<b>Allocate Belt Tightening from Criminal Justice Litigation to 3rd Jud Anch</b>												
	Trout	-82.2	-56.4	0.0	-25.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-82.2										
The legislature carried forward the belt tightening reduction from FY 99 in Criminal Justice Litigation This reduction is reallocated to the 3rd Judicial District - Anchorage as it is the component with the largest general fund resources. ADN 03-0-0098												
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	-25.8	0.0	25.8	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0099												
<b>Reallocate reduction from Criminal Appeals Special Litigation</b>												
	Trout	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.9										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The legislature made an unallocated reduction to Criminal Appeals and Special Prosecutions. This reduction was allocated to the personal services line and transferred to the 3rd Judicial District - Anchorage as it is the component with the largest general fund resources. ADN 03-0-0098												
	<b>Subtotal</b>	<b>10,504.0</b>	<b>9,444.1</b>	<b>263.4</b>	<b>645.2</b>	<b>139.3</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>149</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2000 Mgt Plan To FY2001 Governor</b> *****												
<b>Adjust vacancy by fund source between line items and components</b>												
	Trin	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.1										
Transfer personal service authorization from First Judicial to offset underfunding in that component.												
<b>Adjust vacancy by fund source</b>												
	LIT	0.0	-10.9	0.0	5.5	5.4	0.0	0.0	0.0	0	0	0
	<b>Totals</b>	<b>10,508.1</b>	<b>9,437.3</b>	<b>263.4</b>	<b>650.7</b>	<b>144.7</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>149</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,138.0	1,846.4	133.4	125.2	33.0	0.0	0.0	0.0	28	0	0
		2,138.0										
<b>FY 1999 Final Authorized</b>												
1004 Gen Fund	Finl Auth	2,113.6	1,791.7	104.2	172.6	37.1	8.0	0.0	0.0	28	0	0
1053 Invst Loss		2,110.4										
		3.2										
<b>Subtotal</b>		<b>4,251.6</b>	<b>3,638.1</b>	<b>237.6</b>	<b>297.8</b>	<b>70.1</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,138.0	1,846.4	133.4	125.2	33.0	0.0	0.0	0.0	28	0	0
		2,138.0										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
ADN 03-0-0100	LIT	0.0	-24.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transfer gen fund authorization to Criminal Appeals &amp; Special Litigation for reconciliation.</b>												
1004 Gen Fund	Trout	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-30.0										
ADN 03-0-0101												
<b>Transfer gen fund authorization to Fourth Judicial District for reconciliation.</b>												
1004 Gen Fund	Trout	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-36.0										
ADN 03-0-0101												
<b>Subtotal</b>		<b>6,323.6</b>	<b>5,394.5</b>	<b>371.0</b>	<b>447.0</b>	<b>103.1</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer to meet anticipated expenses</b>												
	LIT	0.0	0.0	-18.9	18.9	0.0	0.0	0.0	0.0	0	0	0
<b>Adjust vacancy by fund source and component</b>												
1004 Gen Fund	Trin	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		31.1										

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer General Fund Authority from Fourth Judicial District to offset underfunding.												
<b>Adjust vacancy by fund source and component</b>												
1004 Gen Fund	Trin	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer General Fund Authority from Criminal Appeals/Special Litigation to offset underfunding.												
<b>Add PCN 1249 unbudgeted Attorney IV for Drug Grant RSA in Palmer</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Totals</b>		<b>6,377.3</b>	<b>5,448.2</b>	<b>352.1</b>	<b>465.9</b>	<b>103.1</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,683.9	2,311.3	209.7	121.8	41.1	0.0	0.0	0.0	34	0	0
1004 Gen Fund		2,683.9										
<b>FY 1999 Final Authorized</b>												
	Finl Auth	2,658.7	2,303.7	141.0	155.4	53.2	5.4	0.0	0.0	34	0	0
1004 Gen Fund		2,654.7										
1053 Invst Loss		4.0										
<b>Subtotal</b>		<b>5,342.6</b>	<b>4,615.0</b>	<b>350.7</b>	<b>277.2</b>	<b>94.3</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,683.9	2,311.3	209.7	121.8	41.1	0.0	0.0	0.0	34	0	0
1004 Gen Fund		2,683.9										
<b>Transfer gen fund authorization from Third Judicial - Outside Anchorage for reconciliation</b>												
	Trin	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.0										
ADN 03-0-0101												
<b>Subtotal</b>		<b>8,062.5</b>	<b>6,962.3</b>	<b>560.4</b>	<b>399.0</b>	<b>135.4</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer to meet anticipated expenses</b>												
	LIT	0.0	0.0	-25.1	13.9	11.2	0.0	0.0	0.0	0	0	0
<b>Adjust vacancy by fund source and component</b>												
	Trout	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.1										
Transfer personal services authorization to Third Judicial: Outside Anchorage to offset underfunding.												
<b>Totals</b>		<b>8,031.4</b>	<b>6,931.2</b>	<b>535.3</b>	<b>412.9</b>	<b>146.6</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,368.2	1,189.7	90.1	154.1	16.5	0.0	0.0	-82.2	17	0	0
1004 Gen Fund		1,202.3										
1007 I/A Rcpts		165.9										
<b>FY 1999 Final Authorized</b>												
	Fn1 Auth	1,886.8	1,336.8	135.3	348.3	35.6	30.8	0.0	0.0	17	0	0
1004 Gen Fund		1,481.8										
1007 I/A Rcpts		403.5										
1053 Invst Loss		1.5										

Component Funding Note: FY 1999 Final Authorized includes \$156,264 in general funds from a special supplemental appropriation extended from FY 1998. The supplemental funds the costs associated with the two cases challenging the recent legislation involving partial birth abortions and parental consent for abortions. The case remained on appeal in FY 1999 and no expenditures were incurred. The appropriation is carried forward into FY 2000.

<b>Subtotal</b>	<b>3,255.0</b>	<b>2,526.5</b>	<b>225.4</b>	<b>502.4</b>	<b>52.1</b>	<b>30.8</b>	<b>0.0</b>	<b>-82.2</b>	<b>34</b>	<b>0</b>	<b>0</b>
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***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,368.2	1,189.7	90.1	154.1	16.5	0.0	0.0	-82.2	17	0	0
1004 Gen Fund		1,202.3										
1007 I/A Rcpts		165.9										
<b>Spread unallocated belt tightening carryforward line item</b>												
	Misadj	0.0	-82.2	0.0	0.0	0.0	0.0	0.0	82.2	0	0	0
ADN 03-0-0091												
<b>Chap 2, FSSLA 99, Sec 55, p. 27, In 2 (SB 32) Medical Procedures C'fwd</b>												
	OthApr	165.3	0.0	40.8	124.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		165.3										
<b>Transfer belt tightening gen fund reduction to 3rd Judicial District-Anchorage</b>												
	Trin	82.2	56.4	0.0	25.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		82.2										
The legislature carried forward the belt tightening reduction from FY 99 in Criminal Justice Litigation This reduction is reallocated to the 3rd Judicial District - Anchorage as it is the component with the largest general fund resources. ADN 03-0-0098												
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0104												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>4,870.7</b>	<b>3,691.2</b>	<b>356.3</b>	<b>806.0</b>	<b>68.6</b>	<b>30.8</b>	<b>0.0</b>	<b>-82.2</b>	<b>51</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reverse OTI - Chap 2, FSSLA 99, Sec 55, p. 27, In 2 (SB 32) Medical Procedures C'fwd</b>												
	OTI	-165.3	0.0	-40.8	-124.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-165.3										
Appropriation lapses in FY 2000.												
<b>Totals</b>		<b>4,705.4</b>	<b>3,691.2</b>	<b>315.5</b>	<b>681.5</b>	<b>68.6</b>	<b>30.8</b>	<b>0.0</b>	<b>-82.2</b>	<b>51</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,482.4	2,135.5	49.4	267.7	42.7	0.0	0.0	-12.9	29	2	0
1002 Fed Rcpts		476.1										
1003 G/F Match		157.3										
1004 Gen Fund		1,316.6										
1007 I/A Rcpts		406.6										
1024 Fish/Game		125.8										
<b>FY 1999 Final Authorized</b>												
	Finl Auth	2,216.7	1,935.9	34.7	192.4	40.5	13.2	0.0	0.0	29	2	0
1002 Fed Rcpts		320.1										
1003 G/F Match		144.4										
1004 Gen Fund		1,255.4										
1007 I/A Rcpts		378.0										
1024 Fish/Game		117.0										
1053 Invst Loss		1.8										
<b>Subtotal</b>		<b>4,699.1</b>	<b>4,071.4</b>	<b>84.1</b>	<b>460.1</b>	<b>83.2</b>	<b>13.2</b>	<b>0.0</b>	<b>-12.9</b>	<b>58</b>	<b>4</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,482.4	2,135.5	49.4	267.7	42.7	0.0	0.0	-12.9	29	2	0
1002 Fed Rcpts		476.1										
1003 G/F Match		157.3										
1004 Gen Fund		1,316.6										
1007 I/A Rcpts		406.6										
1024 Fish/Game		125.8										
<b>Spread unallocated line item</b>												
	Misadj	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	12.9	0	0	0
ADN 03-0-0092												
<b>Transfer reduction to 3rd Judicial - Anchorage</b>												
	Trin	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.9										
The legislature made an unallocated reduction to Criminal Appeals and Special Prosecutions. This reduction was allocated to the personal services line and transferred to the 3rd Judicial District - Anchorage as it is the component with the largest general fund resources. ADN 03-0-0098												
<b>Transfer gen fund authorization from Third Judicial District - Outside Anchorage for reconciliation</b>												
	Trin	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
ADN 03-0-0101												
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
LIT		0.0	5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0102												
<b>Reclassify PCN 1110 from full time to part time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>Subtotal</b>		<b>7,224.4</b>	<b>6,242.7</b>	<b>133.5</b>	<b>722.0</b>	<b>125.9</b>	<b>13.2</b>	<b>0.0</b>	<b>-12.9</b>	<b>86</b>	<b>7</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Adjust vacancy by fund source</b>												
LIT		0.0	0.0	-3.4	3.4	0.0	0.0	0.0	0.0	0	0	0
<b>Adjust vacancy by fund source and component</b>												
Trout		-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-22.6										
Transfer personal services authorization to Third Judicial:Outside Anchorage to offset underfunding.												
<b>Totals</b>		<b>7,201.8</b>	<b>6,220.1</b>	<b>130.1</b>	<b>725.4</b>	<b>125.9</b>	<b>13.2</b>	<b>0.0</b>	<b>-12.9</b>	<b>86</b>	<b>7</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	202.8	157.4	8.0	35.4	2.0	0.0	0.0	0.0	2	0	0
		202.8										
<b>FY 1999 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	2,568.0	244.9	21.0	316.0	33.5	0.0	1,968.2	0.0	2	0	0
1029 P/E Retire		15.3										
1053 Invst Loss		0.3										
<b>Subtotal</b>		<b>2,786.4</b>	<b>402.3</b>	<b>29.0</b>	<b>351.4</b>	<b>35.5</b>	<b>0.0</b>	<b>1,968.2</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	202.8	157.4	8.0	35.4	2.0	0.0	0.0	0.0	2	0	0
		202.8										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
ADN 03-0-0103	LIT	0.0	-0.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>2,989.2</b>	<b>559.3</b>	<b>37.0</b>	<b>387.2</b>	<b>37.5</b>	<b>0.0</b>	<b>1,968.2</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line item transfer - adjust vacancy by fund source</b>												
	LIT	0.0	3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>2,989.2</b>	<b>562.7</b>	<b>37.0</b>	<b>383.8</b>	<b>37.5</b>	<b>0.0</b>	<b>1,968.2</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,773.0	1,320.2	18.5	405.5	28.8	0.0	0.0	0.0	21	0	0
	1005 GF/Prgm	338.6										
	1007 I/A Rcpts	1,434.4										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,378.0	1,116.1	6.4	219.9	21.9	13.7	0.0	0.0	21	0	0
	1005 GF/Prgm	210.2										
	1007 I/A Rcpts	1,167.8										
	<b>Subtotal</b>	<b>3,151.0</b>	<b>2,436.3</b>	<b>24.9</b>	<b>625.4</b>	<b>50.7</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,773.0	1,320.2	18.5	405.5	28.8	0.0	0.0	0.0	21	0	0
	1005 GF/Prgm	338.6										
	1007 I/A Rcpts	1,434.4										
<b>Transfer gen fund authorization to Commercial Section for reconciliation</b>												
	Trout	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-23.5										
	ADN 03-0-0116											
<b>Transfer PCN 0091 to Timekeeping and Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer PCN 0192 from Oil &amp; Gas &amp; Mining</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	<b>Subtotal</b>	<b>4,900.5</b>	<b>3,733.0</b>	<b>43.4</b>	<b>1,030.9</b>	<b>79.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer I/A Receipts to Timekeeping and Support</b>												
	Trout	-76.4	0.0	0.0	-76.4	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-76.4										
In conjunction with transaction transferring \$10.0 to the Human Services component, reduce amount budgeted for CSED RSA to 1308.0 to reconcile budgeted amount with CSED. Transfer I/A receipt authority to Timekeeping and Support to offset underfunding in that component.												
<b>Transfer I/A Receipts to Human Services Component</b>												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-10.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
In conjunction with transaction transferring \$76.4 to Timekeeping and Support, reduce amount budgeted for CSED RSA to 1308.0 to reconcile budgeted amount with CSED. Transfer I/A receipt authority to Human Services to offset underfunding in that component.												
<b>Transfer to meet anticipated expenses</b>												
	LIT	0.0	0.0	-5.2	5.2	0.0	0.0	0.0	0.0	0	0	0
	<b>Totals</b>	<b>4,814.1</b>	<b>3,733.0</b>	<b>38.2</b>	<b>949.7</b>	<b>79.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial Section (2211)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,674.8	1,004.9	15.2	632.5	22.2	0.0	0.0	0.0	12	2	0
1004 Gen Fund		271.7										
1007 I/A Rcpts		1,403.1										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,491.1	1,122.8	19.0	316.9	18.1	14.3	0.0	0.0	12	2	0
1004 Gen Fund		271.1										
1005 GF/Prgm		64.5										
1007 I/A Rcpts		1,154.9										
1053 Invst Loss		0.6										
<b>Subtotal</b>		<b>3,165.9</b>	<b>2,127.7</b>	<b>34.2</b>	<b>949.4</b>	<b>40.3</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>4</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,674.8	1,004.9	15.2	632.5	22.2	0.0	0.0	0.0	12	2	0
1004 Gen Fund		271.7										
1007 I/A Rcpts		1,403.1										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	16.1	0.0	-16.1	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0117												
<b>Transfer auth from Collections &amp; Support for reconciliation</b>												
	Trin	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		23.5										
ADN 03-0-0116												
<b>Transfer PCN 0158 from Fair Business Practices</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0308 to Transportation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>Subtotal</b>		<b>4,864.2</b>	<b>3,172.2</b>	<b>49.4</b>	<b>1,565.8</b>	<b>62.5</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>5</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer I/A Receipt Authority for PCN 0158 from Fair Business Practices</b>												
	Trin	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		72.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial Section (2211)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This transactions transfers the available funding for PCN 030158 from Fair Business Practices.												
<b>Additional I/A Receipt Authorization needed for PCN 0158</b>												
1007 I/A Rcpts	Inc	62.0	41.9	0.5	16.8	2.8	0.0	0.0	0.0	0	0	0
PCN 030158 was reclassified from an associate attorney to an attorney. Formerly, the incumbent in PCN 030158 physically worked in the Alaska Regulatory Commission (formerly the APUC), but was budgeted in the Department of Law, Fair Business Practices component. The ARC provided Law with the salary costs for the position via RSA. The Department of Law incurred no overhead costs for the position, as the position was not located within nor supervised by Law. Beginning with FY 2000, the Department of Law reached an agreement with the ARC to allow the ARC to budget for the position. The ARC also wished to acquire the services of an additional full-time attorney from the Department of Law. Accordingly the PCN 0158 was reclassified. Additional I/A receipt authority is requested to bring the authorization, formerly available for the salary of the Associate Attorney, to that of a full time attorney with overhead costs consistent with all Civil Division attorney positions billing for legal services on an hourly basis. This new position is supervised by and physically located in the Commercial section of the Department of Law.												
<b>Adjust vacancy by fund source and line item</b>												
	LIT	0.0	-43.1	2.5	40.6	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>4,998.2</b>	<b>3,243.0</b>	<b>52.4</b>	<b>1,623.2</b>	<b>65.3</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>5</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,254.2	921.3	38.8	264.2	29.9	0.0	0.0	0.0	12	2	0
1004 Gen Fund		600.4										
1005 GF/Prgm		33.5										
1007 I/A Rcpts		154.9										
1055 IA/OIL HAZ		465.4										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,571.3	1,054.4	15.7	470.7	17.0	13.5	0.0	0.0	12	2	0
1004 Gen Fund		599.7										
1005 GF/Prgm		5.9										
1007 I/A Rcpts		164.3										
1053 Invst Loss		0.7										
1055 IA/OIL HAZ		800.7										
<b>Subtotal</b>		<b>2,825.5</b>	<b>1,975.7</b>	<b>54.5</b>	<b>734.9</b>	<b>46.9</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>4</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,254.2	921.3	38.8	264.2	29.9	0.0	0.0	0.0	12	2	0
1004 Gen Fund		600.4										
1005 GF/Prgm		33.5										
1007 I/A Rcpts		154.9										
1055 IA/OIL HAZ		465.4										
<b>Subtotal</b>		<b>4,079.7</b>	<b>2,897.0</b>	<b>93.3</b>	<b>999.1</b>	<b>76.8</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>6</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line item transfer - adjust vacancy by fund source</b>												
	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>4,079.7</b>	<b>2,907.0</b>	<b>93.3</b>	<b>989.1</b>	<b>76.8</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>6</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fair Business Practices (2206)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,416.3	1,175.4	8.0	192.2	32.1	8.6	0.0	0.0	16	1	0
1004 Gen Fund		481.1										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		705.2										
1108 Stat Desig		180.0										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,231.7	1,038.9	11.6	152.4	16.5	12.3	0.0	0.0	13	1	0
1004 Gen Fund		347.3										
1005 GF/Prgm		22.5										
1007 I/A Rcpts		861.4										
1053 Invst Loss		0.5										
<b>Subtotal</b>		<b>2,648.0</b>	<b>2,214.3</b>	<b>19.6</b>	<b>344.6</b>	<b>48.6</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>2</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,416.3	1,175.4	8.0	192.2	32.1	8.6	0.0	0.0	16	1	0
1004 Gen Fund		481.1										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		705.2										
1108 Stat Desig		180.0										
<b>Transfer gen fund auth to Governmental Affairs for reconciliation</b>												
	Trout	-52.7	-52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-52.7										
ADN 03-0-0118												
<b>Transfer PCN 0194 and 0155 to Human Services</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Transfer PCN 0342 from Natural Resources (Part Time)</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>Realign position count to agree with management plan</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	2	0
<b>Transfer PCN 0142 and 0055 from Human Services</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Transfer PCN 0158 to Commercial Section</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fair Business Practices (2206)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>4,011.6</b>	<b>3,337.0</b>	<b>27.6</b>	<b>536.8</b>	<b>80.7</b>	<b>29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>6</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer I/A Receipt Authority for PCN 0158 to Commercial Section</b>												
Trout		-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-72.0										
This transactions transfers the available funding for PCN 030158 to the Commercial Section.												
<b>Paraprofessional Support for Student Loan Collections</b>												
Inc		45.0	38.1	0.1	5.6	1.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		45.0										
This request would add interagency receipt authorization to fund a part-time paraprofessional position in the Fair Business Practices section to assist with student loan collections.												
The position was added to the section in late FY98 through an increase to the existing RSA agreement with the Alaska Commission on Postsecondary Education. The paralegal assists in implementing the new administrative collection authority of the ACPE and responds to the increased contact with the Department of Law resulting from direct warning letters from the Department of Law to borrowers who are close to default on student loans.												
The request is based on the Civil Division's standard FY 2001 timekeeping and billing rate for paraprofessionals and includes overhead costs such as clerical support, communications, leased space, supplies, computer and network support and other expenses.												
<b>Transfer PCN 0361 to Admin Services</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This Associate Attorney position is transferred to Administration and Support where it has been reclassified and will serve as the Department's Program Budget Analyst. An Associate Attorney position (PCN 0333) formerly associated with timekeeping is transferred to the Fair Business practices component in order to do the work originally assigned to PCN 0361.												
<b>Transfer PCN 0333 From Timekeeping and Support</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
See description for transfer out of position 0361.												
<b>Totals</b>		<b>3,984.6</b>	<b>3,303.1</b>	<b>27.7</b>	<b>542.4</b>	<b>81.9</b>	<b>29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>6</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Governmental Affairs Section (2207)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,095.0	1,644.3	20.1	495.0	31.3	0.0	0.0	-95.7	19	1	0
1004 Gen Fund		795.0										
1007 I/A Rcpts		1,300.0										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	3,456.0	1,777.8	37.0	1,589.5	28.9	22.8	0.0	0.0	18	2	0
1004 Gen Fund		1,295.6										
1007 I/A Rcpts		1,834.3										
1053 Invst Loss		1.1										
1108 Stat Desig		325.0										
FY 1999 Final Authorized includes \$250,000 in general funds and \$325,000 in statutory designated program receipts for a supplemental appropriation that will lapse in FY 2000. The appropriation funds the departments efforts in the Bank of America bond investigation. No expenditures were incurred against this appropriation in FY 1999.												
<b>Subtotal</b>		<b>5,551.0</b>	<b>3,422.1</b>	<b>57.1</b>	<b>2,084.5</b>	<b>60.2</b>	<b>22.8</b>	<b>0.0</b>	<b>-95.7</b>	<b>37</b>	<b>3</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,095.0	1,644.3	20.1	495.0	31.3	0.0	0.0	-95.7	19	1	0
1004 Gen Fund		795.0										
1007 I/A Rcpts		1,300.0										
<b>Chap 2, FSSLA 99, sec. 73, p. 31, In 20 (SB 32) Bank of America Investigation</b>												
	OthApr	555.2	0.0	0.0	555.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		230.2										
1108 Stat Desig		325.0										
ADN 03-9-0242												
<b>Spread unallocated line item</b>												
	Misadj	0.0	-95.7	0.0	0.0	0.0	0.0	0.0	95.7	0	0	0
ADN 03-0-0093												
<b>Transfer gen fund authorization from Fair Business Practices to offset legislative reduction</b>												
	Trin	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.7										
ADN 03-0-0118												

**Transfer PCN 0013 from Legislation and Regulations**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Governmental Affairs Section (2207)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer gen fund authorization from Mental Health Lands to offset legislative reduction</b>												
	Trin	65.1	57.1	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.1										
ADN 03-0-0118												
<b>Transfer gen fund authorization from Natural Resources to offset legislative reduction</b>												
	Trin	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
ADN 03-0-0118												
<b>Reallocate Line Items/Fund sources for personal services reconciliation</b>												
	LIT	0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0129												
<hr/>												
	<b>Subtotal</b>	<b>8,339.0</b>	<b>5,108.5</b>	<b>77.2</b>	<b>3,134.7</b>	<b>91.5</b>	<b>22.8</b>	<b>0.0</b>	<b>-95.7</b>	<b>57</b>	<b>4</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Add I/A Receipt Auth for Admin. Retirement/Benefits RSA</b>												
	Inc	14.2	12.0	0.1	1.8	0.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		14.2										
This increment reconciles I/A receipt authority to the amount currently budgeted by the Department of Administration, Division of Retirement and Benefits for legal services provided by the Department of Law. This increment will allow for additional hours of work by a half time attorney in the component.												
<b>Reverse OTI - Chap 2, FSSLA 99, sec. 73, p. 31, In 20 (SB 32) Bank of America Investigation</b>												
	OTI	-230.2	0.0	0.0	-230.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-230.2										
The Statutory Designated Program Receipts portion of this appropriation is carried forward to FY 2001 to assist with ongoing legal work related to the Bank of America investigation. This reverses the general fund appropriation.												
<hr/>												
	<b>Totals</b>	<b>8,123.0</b>	<b>5,120.5</b>	<b>77.3</b>	<b>2,906.3</b>	<b>91.8</b>	<b>22.8</b>	<b>0.0</b>	<b>-95.7</b>	<b>57</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services and Child Protection (2208)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,372.9	2,798.1	47.6	363.3	48.8	0.0	0.0	115.1	42	0	0
1004 Gen Fund		2,564.7										
1007 I/A Rcpts		611.2										
1037 GF/MH		63.0										
1119 Tobac Setl		134.0										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	3,669.8	3,057.9	66.7	418.0	65.8	61.4	0.0	0.0	41	2	0
1004 Gen Fund		2,602.5										
1007 I/A Rcpts		1,001.8										
1037 GF/MH		63.0										
1053 Invst Loss		2.5										
<b>Subtotal</b>		<b>7,042.7</b>	<b>5,856.0</b>	<b>114.3</b>	<b>781.3</b>	<b>114.6</b>	<b>61.4</b>	<b>0.0</b>	<b>115.1</b>	<b>83</b>	<b>2</b>	<b>0</b>

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,372.9	2,798.1	47.6	363.3	48.8	0.0	0.0	115.1	42	0	0
1004 Gen Fund		2,564.7										
1007 I/A Rcpts		611.2										
1037 GF/MH		63.0										
1119 Tobac Setl		134.0										
<b>Spread Unallocated Line item</b>												
	Misadj	0.0	90.0	2.3	20.6	2.2	0.0	0.0	-115.1	2	0	0
The Conference Committee restored sufficient funding to allow for two requested child protection positions. ADN 03-0-0094												
<b>Transfer PCN 0155 and 0194 from Fair Business Practices</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Reclass PCN 0128 to part time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>Create New PCNs - Balloon Project and Juvenile Accountability Incentive Block Grant (JAIBG)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

1. During FY 2000 the Department of Health and Social Services received an appropriation in Chapter 2 FSSLA 99 a portion of which will be passed through to the Department of Law in the form of an unbudgeted RSA. This RSA will fund two new attorneys to assist with the "Balloon Project". This effort addresses the backlog of Alaskan children who have not yet been placed in permanent homes and have exceeded the amount of time the law allows for such placement in accordance with HB 375, Chapter 99, SLA 98. Comparable federal requirements are embodied in what is known as the Adoption and Safe Families Act.

2. The Juvenile Accountability Incentive Block Grant was awarded to the Department of Health and Social Services during FY 99 as a result of a revised program approved by the Legislative Budget and Audit Committee. The funding was approved in Health and Social Services FY 00 operating budget. In

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services and Child Protection (2208)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
accordance with the grant, DOLaw receives, via an RSA, funds for one and one-half additional attorney positions to address the increase in juvenile crime in rural Alaska. We are adding one full time position - the half time responsibilities will be assumed by an existing position that has previously been funded on a half-time basis.												
Total of 3 new attorney positions are added.												
<b>Transfer PCN 0055 and 0142 to Fair Business Practices</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Transfer PCN 0183 from Transportation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0294 from Statehood Defense</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>Subtotal</b>		<b>10,415.6</b>	<b>8,744.1</b>	<b>164.2</b>	<b>1,165.2</b>	<b>165.6</b>	<b>61.4</b>	<b>0.0</b>	<b>115.1</b>	<b>130</b>	<b>4</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer I/A Receipt Authority from Collections</b>												
	Trin	10.0	8.5	0.1	1.3	0.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.0										
To allow for increase in existing RSA with Department of Education. Additional funds support legal services at the level of two FTE attorneys.												
<b>Line item transfer - adjust vacancy by fund source</b>												
	LIT	0.0	-8.5	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>10,425.6</b>	<b>8,744.1</b>	<b>164.3</b>	<b>1,175.0</b>	<b>165.7</b>	<b>61.4</b>	<b>0.0</b>	<b>115.1</b>	<b>130</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	495.4	375.6	11.0	96.5	12.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund		369.5										
1007 I/A Rcpts		125.9										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	410.8	364.9	2.5	32.8	5.9	4.7	0.0	0.0	5	0	0
1004 Gen Fund		372.2										
1007 I/A Rcpts		38.1										
1053 Invst Loss		0.5										
<b>Subtotal</b>		<b>906.2</b>	<b>740.5</b>	<b>13.5</b>	<b>129.3</b>	<b>18.2</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	495.4	375.6	11.0	96.5	12.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund		369.5										
1007 I/A Rcpts		125.9										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0119												
<b>Transfer PCN 0013 to Governmental Affairs</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer PCN 0296 from Statehood Defense</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0069 to Transportation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer PCN 0320 from Oil &amp; Gas</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>1,401.6</b>	<b>1,119.4</b>	<b>24.5</b>	<b>222.5</b>	<b>30.5</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line item transfer - adjust vacancy by fund source</b>												
	LIT	0.0	-0.2	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>1,401.6</b>	<b>1,119.2</b>	<b>24.5</b>	<b>222.7</b>	<b>30.5</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,281.2	1,064.1	19.2	173.4	24.5	0.0	0.0	0.0	13	2	0
1004 Gen Fund		1,002.4										
1007 I/A Rcpts		278.8										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	925.7	806.6	7.6	88.2	12.9	10.4	0.0	0.0	14	2	0
1004 Gen Fund		747.0										
1007 I/A Rcpts		177.5										
1053 Invst Loss		1.2										
<b>Subtotal</b>		<b>2,206.9</b>	<b>1,870.7</b>	<b>26.8</b>	<b>261.6</b>	<b>37.4</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>4</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,281.2	1,064.1	19.2	173.4	24.5	0.0	0.0	0.0	13	2	0
1004 Gen Fund		1,002.4										
1007 I/A Rcpts		278.8										
<b>Transfer gen fund authorization to Governmental Affairs for reconciliation</b>												
	Trout	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
ADN 03-0-0118												
<b>Transfer PCN 1047 from Special Litigation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0322 to Special Litigation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer PCN 0342 to Fair Business Practices</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>Subtotal</b>		<b>3,468.1</b>	<b>2,914.8</b>	<b>46.0</b>	<b>435.0</b>	<b>61.9</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>5</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer component funding from Mental Health Lands</b>												
	Trin	123.9	103.9	4.5	9.8	5.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund		98.9										
1007 I/A Rcpts		25.0										

The Mental Health Lands (Weiss v. State) litigation has declined as an issue in recent years. Although some ongoing funding continues to be needed, the work has declined to the point that component status is no longer warranted, i.e., it is not a true section with a significant staff and supervisor as are the

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
other Civil Division components. It is combined with Natural Resources as a matter of practicality, the work is supervised by that section.												
	<b>Totals</b>	<b>3,592.0</b>	<b>3,018.7</b>	<b>50.5</b>	<b>444.8</b>	<b>67.6</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>5</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,948.2	2,372.5	90.5	431.0	54.2	0.0	0.0	0.0	34	0	0
1007 I/A Rcpts		2,948.2										
<b>FY 1999 Final Authorized</b>												
	Finl Auth	2,633.1	2,144.6	48.6	278.1	73.4	88.4	0.0	0.0	36	0	0
1007 I/A Rcpts		2,633.1										
<b>Subtotal</b>		<b>5,581.3</b>	<b>4,517.1</b>	<b>139.1</b>	<b>709.1</b>	<b>127.6</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,948.2	2,372.5	90.5	431.0	54.2	0.0	0.0	0.0	34	0	0
1007 I/A Rcpts		2,948.2										
<b>Transfer Interagency Receipt authorization to Special Litigation for reconciliation</b>												
	Trout	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-39.4										
ADN 03-0-0121												
<b>Transfer PCN 0192 to Collections</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer Interagency Receipt authorization to Transportation for reconciliation</b>												
	Trout	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-70.7										
ADN 03-0-0121												
<b>Transfer Interagency Receipt authorization to Timekeeping for reconciliation</b>												
	Trout	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-4.4										
ADN 03-0-0121												
<b>Transfer PCN 0320 to Legislation and Regulations</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Subtotal</b>		<b>8,415.0</b>	<b>6,775.1</b>	<b>229.6</b>	<b>1,140.1</b>	<b>181.8</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>8,415.0</b>	<b>6,775.1</b>	<b>229.6</b>	<b>1,140.1</b>	<b>181.8</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Mental Health Lands (2088)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	189.0	140.0	7.5	34.3	7.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		164.0										
1007 I/A Rcpts		25.0										
Legislative action reducing contractual line item was not consistent with available allocated authorization. Line item adjustment resolves negative authorization balance.												
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	110.6	96.9	0.4	10.3	1.7	1.3	0.0	0.0	3	0	0
1004 Gen Fund		68.2										
1007 I/A Rcpts		42.0										
1053 Invst Loss		0.4										
<b>Subtotal</b>		<b>299.6</b>	<b>236.9</b>	<b>7.9</b>	<b>44.6</b>	<b>8.9</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	189.0	140.0	7.5	34.3	7.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		164.0										
1007 I/A Rcpts		25.0										
Legislative action reducing contractual line item was not consistent with available allocated authorization. Line item adjustment resolves negative authorization balance.												
<b>Transfer gen fund auth to Governmental Affairs for reconciliation</b>												
	Trout	-65.1	-57.1	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.1										
ADN 03-0-0118												
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	21.0	-3.0	-16.5	-1.5	0.0	0.0	0.0	0	0	0
ADN 03-0-0120												
<b>Transfer PCN 0273 to Statehood Defense</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Subtotal</b>		<b>423.5</b>	<b>340.8</b>	<b>12.4</b>	<b>54.4</b>	<b>14.6</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer component funding to Natural Resources</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Mental Health Lands (2088)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trout	-123.9	-103.9	-4.5	-9.8	-5.7	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-98.9										
1007 I/A Rcpts		-25.0										
<b>Totals</b>		<b>299.6</b>	<b>236.9</b>	<b>7.9</b>	<b>44.6</b>	<b>8.9</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

The Mental Health Lands (Weiss v. State) litigation has declined as an issue in recent years. Although some ongoing funding continues to be needed, the work has declined to the point that component status is no longer warranted, i.e., it is not a true section with a significant staff and supervisor as are the other Civil Division components.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Special Litigation (2213)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,149.0	1,789.4	28.1	295.8	35.7	0.0	0.0	0.0	25	0	0
1007 I/A Rcpts		2,149.0										
<b>FY 1999 Final Authorized</b>												
	Finl Auth	2,518.9	1,895.0	63.7	485.5	34.5	40.2	0.0	0.0	21	0	0
1004 Gen Fund		199.5										
1007 I/A Rcpts		2,319.4										
Component Funding Note: FY 1999 Final Authorized includes \$199,500 in general funds from a special supplemental appropriation extended from FY 1998. The supplemental funds the costs associated with litigation surrounding the constitutionality of the tort reform legislation. Oral arguments on cross motions for summary judgment are scheduled for June 1999. The trial court could request further briefing, further arguments or evidentiary hearing in FY 2000. Even if the court rules on the summary judgment motions in June 1999, whichever side loses is certain to appeal. The legislature approved the carry forward of unexpended balance of this appropriation, \$69,500, into FY 2000.												
<b>Subtotal 4,667.9 3,684.4 91.8 781.3 70.2 40.2 0.0 0.0 46 0 0</b>												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,149.0	1,789.4	28.1	295.8	35.7	0.0	0.0	0.0	25	0	0
1007 I/A Rcpts		2,149.0										
<b>Chap 2, FSSLA 99, sec. 55, p. 27, In. 2 (SB 32) Tort Reform C'fwd</b>												
	OthApr	79.7	0.0	0.0	79.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.7										
<b>Transfer Interagency Receipt Authorization from Oil &amp; Gas &amp; Mining</b>												
	Trin	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		39.4										
ADN 03-0-0121												
<b>Transfer PCN 0322 from Natural Resources</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 1047 to Natural Resources</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Subtotal 6,936.0 5,513.2 119.9 1,156.8 105.9 40.2 0.0 0.0 71 0 0</b>												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reverse OTI - Chap 2, FSSLA 99, sec. 55, p. 27, In. 2 (SB 32) Tort Reform C'fwd</b>												
	OTI	-79.7	0.0	0.0	-79.7	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Special Litigation (2213)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-79.7										
Reverses the tort reform special appropriation lapse date 6/30/2000.												
<b>Totals</b>		<b>6,856.3</b>	<b>5,513.2</b>	<b>119.9</b>	<b>1,077.1</b>	<b>105.9</b>	<b>40.2</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	719.9	623.9	1.3	92.0	2.7	0.0	0.0	0.0	14	0	0
1004 Gen Fund		15.8										
1007 I/A Rcpts		704.1										
<b>FY 1999 Final Authorized</b>												
	Fn1 Auth	719.9	623.9	1.3	92.0	2.7	0.0	0.0	0.0	14	0	0
1007 I/A Rcpts		719.9										
<b>Subtotal</b>		<b>1,439.8</b>	<b>1,247.8</b>	<b>2.6</b>	<b>184.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	719.9	623.9	1.3	92.0	2.7	0.0	0.0	0.0	14	0	0
1004 Gen Fund		15.8										
1007 I/A Rcpts		704.1										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0122												
<b>Transfer Interagency Receipt Authorization from Oil &amp; Gas &amp; Mining</b>												
	Trin	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.4										
ADN 03-0-0121												
<b>Transfer PCN 0091 from Collections and Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>2,164.1</b>	<b>1,891.8</b>	<b>3.9</b>	<b>260.3</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer I/A Receipt Authority to Administrative Services</b>												
	Trout	-77.0	-63.0	0.0	-12.0	-2.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-77.0										
The funding for PCN 0333, transferred to Fair Business Practices is transferred to Admin & Support to fund PCN 0361.												
<b>Transfer I/A Receipts from Collections</b>												
	Trin	76.4	20.0	0.0	30.0	26.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		76.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer I/A receipt authority from Collections to offset underfunding.												
<b>Transfer PCN 0333 to Fair Business Practices</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This position is transferred to Fair Business Practices to perform the duties assigned to PCN 0361, which was transferred to Admin Services and subsequently reclassified to a Program Budget Analyst.												
<b>Totals</b>		<b>2,163.5</b>	<b>1,848.8</b>	<b>3.9</b>	<b>278.3</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,895.3	1,470.1	20.2	373.6	31.4	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts		1,895.3										
<b>FY 1999 Final Authorized</b>												
	Finl Auth	1,835.6	1,287.4	16.4	494.4	21.1	16.3	0.0	0.0	18	0	0
1007 I/A Rcpts		1,835.6										
<b>Subtotal</b>		<b>3,730.9</b>	<b>2,757.5</b>	<b>36.6</b>	<b>868.0</b>	<b>52.5</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,895.3	1,470.1	20.2	373.6	31.4	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts		1,895.3										
<b>Transfer Interagency Receipt Authorization from Oil, Gas, &amp; Mining</b>												
	Trin	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		70.7										
ADN 03-0-0121												
<b>Transfer PCN 0069 from Legislation/Regulations</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0308 from Commercial Section</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0183 to Human Services Section</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Subtotal</b>		<b>5,696.9</b>	<b>4,298.3</b>	<b>56.8</b>	<b>1,241.6</b>	<b>83.9</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>5,696.9</b>	<b>4,298.3</b>	<b>56.8</b>	<b>1,241.6</b>	<b>83.9</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Statehood Defense (2125)  
**RDU:** Statehood Defense (36)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	980.0	775.4	14.6	162.8	27.2	0.0	0.0	0.0	11	0	0
		980.0										
<b>FY 1999 Final Authorized</b>												
1004 Gen Fund	Finl Auth	1,062.5	775.8	33.3	225.9	18.5	9.0	0.0	0.0	11	0	0
1007 I/A Rcpts		55.3										
1053 Invst Loss		1.3										
<b>Subtotal</b>		<b>2,042.5</b>	<b>1,551.2</b>	<b>47.9</b>	<b>388.7</b>	<b>45.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	980.0	775.4	14.6	162.8	27.2	0.0	0.0	0.0	11	0	0
		980.0										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-67.0	-57.0	-0.2	-9.0	-0.8	0.0	0.0	0.0	0	0	0
		-67.0										
Statehood Defense - one attorney will be assigned to work half-time on Glacier Bay. This will allow a reduction in Statehood Defense of \$67.0. The cost for the work in the amount of \$67.0 will be shifted to the FY 2000 Glacier Bay Appropriation thereby avoiding a staffing reduction in FY 2000. ADN 03-0-0095												
<b>Chapter 2 FSSLA 99 Sec. 27, p.11, In 5 (SB 32) Submerged Lands Lit</b>												
1004 Gen Fund	OthApr	380.0	75.0	52.0	233.2	19.8	0.0	0.0	0.0	0	0	0
		380.0										
ADN 03-0-0061												
<b>Transfer PCN 0273 from Mental Health Lands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer PCN 0294 to Human Services</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Transfer PCN 0296 to Legislation and Regulations</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Reclassify PCN 0338 to PT status</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>Revise Submerged Lands Litigation Line Items</b>												
	LIT	0.0	-40.6	0.0	40.6	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0123												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Statehood Defense (2125)  
**RDU:** Statehood Defense (36)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>3,335.5</b>	<b>2,304.0</b>	<b>114.3</b>	<b>816.3</b>	<b>91.9</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>1</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	<b>Totals</b>	<b>3,335.5</b>	<b>2,304.0</b>	<b>114.3</b>	<b>816.3</b>	<b>91.9</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Office of the Attorney General (2162)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	334.2	241.3	10.0	78.9	4.0	0.0	0.0	0.0	3	0	0
<b>FY 1999 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	333.7	246.8	13.6	57.8	9.6	6.3	0.0	0.0	3	0	0
1053 Invst Loss		0.4										
<b>Subtotal</b>		<b>668.3</b>	<b>488.1</b>	<b>23.6</b>	<b>136.7</b>	<b>13.6</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	334.2	241.3	10.0	78.9	4.0	0.0	0.0	0.0	3	0	0
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
ADN 03-0-0124	LIT	0.0	-0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,002.5</b>	<b>728.7</b>	<b>33.6</b>	<b>216.3</b>	<b>17.6</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line item transfer - adjust vacancy by fund source</b>												
	LIT	0.0	3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>1,002.5</b>	<b>732.2</b>	<b>33.6</b>	<b>212.8</b>	<b>17.6</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,102.7	1,007.5	7.8	70.5	16.9	0.0	0.0	0.0	17	1	0
1004 Gen Fund		503.2										
1005 GF/Prgm		46.2										
1007 I/A Rcpts		553.3										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	1,082.0	972.0	4.3	80.4	13.4	11.9	0.0	0.0	17	1	0
1004 Gen Fund		502.1										
1005 GF/Prgm		46.2										
1007 I/A Rcpts		532.5										
1053 Invst Loss		1.2										
<b>Subtotal</b>		<b>2,184.7</b>	<b>1,979.5</b>	<b>12.1</b>	<b>150.9</b>	<b>30.3</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,102.7	1,007.5	7.8	70.5	16.9	0.0	0.0	0.0	17	1	0
1004 Gen Fund		503.2										
1005 GF/Prgm		46.2										
1007 I/A Rcpts		553.3										
<b>Reallocate Line Items/Fund Sources for Personal Services Reconciliation</b>												
	LIT	0.0	-1.8	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
ADN 03-0-0125												
<b>Subtotal</b>		<b>3,287.4</b>	<b>2,985.2</b>	<b>19.9</b>	<b>223.2</b>	<b>47.2</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>3</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer PCN 0361 from Fair Business Practices</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This Associate Attorney position is transferred to Administration and Support where it has been reclassified and will serve as the Department's Program Budget Analyst.												
<b>Transfer I/A Receipt Authority from Timekeeping and Support</b>												
	Trin	77.0	63.0	0.0	12.0	2.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		77.0										
This transfers funding for PCN 03-0361. Fair Business Practices received a transfer of PCN 03-0333, an Associate Attorney, from Timekeeping & Support to replace PCN 03-0361 transferred to Admin & Support. Fair Business practices retains the funding for PCN 03-0361, therefore, this transfer provides an interagency receipt funding source for the PCN 03-0361 reclassified to a Program Budget Analyst.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Law

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>3,364.4</b>	<b>3,048.2</b>	<b>19.9</b>	<b>235.2</b>	<b>49.2</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Unallocated Reduction (2385)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	-345.9	-279.4	-66.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-345.9										
	<b>Subtotal</b>	<b>-345.9</b>	<b>-279.4</b>	<b>-66.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	-345.9	-279.4	-66.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-345.9										
<b>Spread Unallocated Reduction</b>												
	Unalloc	345.9	279.4	66.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		345.9										
	<b>Subtotal</b>	<b>-345.9</b>	<b>-279.4</b>	<b>-66.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	<b>Totals</b>	<b>-345.9</b>	<b>-279.4</b>	<b>-66.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

In response to the Legislative unallocated reduction totalling \$345.9, the Department of Law will make reductions and redirect work as follows:

1. Statehood Defense - one attorney will be assigned to work half-time on Glacier Bay. This will allow a reduction in Statehood Defense of \$67.0. The cost for the work in the amount of \$67.0 will be shifted to the FY 2000 Glacier Bay Appropriation thereby avoiding a staffing reduction in FY 2000.
2. Third Judicial District, Anchorage - a reduction of \$132.1 will be applied against the increment received by the Legislature for an additional prosecuting attorney. Since this increment was not requested, applying a portion of the unallocated reduction has the effect of a maintenance level budget for this component.
3. Oil & Gas Litigation, Litigation - a reduction of \$146.8 accomplishes spreading the remaining reduction in a fair and manageable manner without layoffs or major impacts on services.

ADN 03-0-0097

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil & Gas Litigation (2312)  
**RDU:** Oil and Gas Litigation and Legal Services (317)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	5,362.4	0.0	0.0	5,362.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,885.4										
1105 PFund Rcpt		1,477.0										
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	5,240.0	0.0	0.0	5,240.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,746.5										
1105 PFund Rcpt		493.5										
<b>Subtotal</b>		<b>10,602.4</b>	<b>0.0</b>	<b>0.0</b>	<b>10,602.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	5,362.4	0.0	0.0	5,362.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,885.4										
1105 PFund Rcpt		1,477.0										
<b>Spread Unallocated Reduction</b>												
	Unalloc	-146.8	0.0	0.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-146.8										
To apply balance of departmental unallocated reduction - a reduction of \$146.8 accomplishes spreading the remaining reduction in a fair and manageable manner without layoffs or major impacts on services. ADN 03-0-0096												
<b>Chapter 2 FSSLA 99 Sec. 24 p. 10 (SB 32) BP AMOCO - ARCO Merger</b>												
	OthApr	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		750.0										
ADN 03-9-0243												
<b>Subtotal</b>		<b>16,568.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,568.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reverse one time item - Chapter 2 FSSLA 99 Sec. 24 p. 10 (SB 32) BP AMOCO - ARCO Merger</b>												
	OTI	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-750.0										
ADN 03-9-0243												

**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Oil & Gas Litigation (2312)  
**RDU:** Oil and Gas Litigation and Legal Services (317)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	15,818.0	0.0	0.0	15,818.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil & Gas Legal Services (2313)  
**RDU:** Oil and Gas Litigation and Legal Services (317)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	295.7	0.0	0.0	295.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		295.7										
Legislative action reducing contractual line item was not consistent with available allocated authorization. Line item adjustment resolves negative authorization balance.												
<b>FY 1999 Final Authorized</b>												
	Fnl Auth	530.7	0.0	0.0	530.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		530.7										
<b>Subtotal</b>												
		<b>826.4</b>	<b>0.0</b>	<b>0.0</b>	<b>826.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	295.7	0.0	0.0	295.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		295.7										
Legislative action reducing contractual line item was not consistent with available allocated authorization. Line item adjustment resolves negative authorization balance.												
<b>Subtotal</b>												
		<b>1,122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>												
		<b>1,122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>