

**Component Summary**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Office of the Commissioner</b>								
Human Res Investment Council	0.0	0.0	0.0	0.0	400.2	400.2	0.0	0.0%
Commissioner's Office	475.6	467.3	467.3	467.3	551.8	551.8	0.0	0.0%
Alaska Labor Relations Agency	312.2	324.2	324.2	324.2	324.2	324.2	0.0	0.0%
Unallocated Reduction	0.0	-86.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>787.8</b>	<b>704.8</b>	<b>791.5</b>	<b>791.5</b>	<b>1,276.2</b>	<b>1,276.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administrative Services</b>								
DOL State Facilities Rent	0.0	0.0	0.0	0.0	259.7	259.7	0.0	0.0%
Management Services	2,145.6	2,317.0	2,752.1	2,752.1	2,752.1	2,752.1	0.0	0.0%
Data Processing	5,152.7	5,298.8	5,551.0	5,551.0	6,140.0	6,140.0	0.0	0.0%
Labor Market Information	2,558.3	2,919.1	2,919.1	2,919.1	2,955.6	2,955.6	0.0	0.0%
<b>RDU Total:</b>	<b>9,856.6</b>	<b>10,534.9</b>	<b>11,222.2</b>	<b>11,222.2</b>	<b>12,107.4</b>	<b>12,107.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Workers' Compensation</b>								
Workers' Compensation	5,168.9	2,478.7	2,442.0	2,442.0	2,442.0	2,442.0	0.0	0.0%
Second Injury Fund	0.0	2,858.9	2,858.9	2,858.9	2,857.7	2,857.7	0.0	0.0%
Fishermens Fund	821.4	1,301.0	1,301.0	1,301.0	1,301.0	1,301.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,990.3</b>	<b>6,638.6</b>	<b>6,601.9</b>	<b>6,601.9</b>	<b>6,600.7</b>	<b>6,600.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Labor Standards and Safety</b>								
Wage and Hour Administration	1,383.4	1,365.1	1,365.1	1,365.1	1,365.1	1,365.1	0.0	0.0%
Mechanical Inspection	1,766.5	1,681.3	1,631.3	1,544.6	1,546.8	1,546.8	0.0	0.0%
Occupational Safety and Health	2,855.2	2,931.4	2,931.4	3,018.1	3,008.3	3,008.3	0.0	0.0%
Alaska Safety Advisory Council	89.1	106.7	106.7	106.7	106.7	106.7	0.0	0.0%
<b>RDU Total:</b>	<b>6,094.2</b>	<b>6,084.5</b>	<b>6,034.5</b>	<b>6,034.5</b>	<b>6,026.9</b>	<b>6,026.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Employment Security</b>								
Unemployment Insurance	16,913.7	16,881.1	16,881.1	16,881.1	17,781.1	17,781.1	0.0	0.0%
Alaska Work Programs	1,483.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Adult Basic Education	0.0	0.0	2,386.8	2,386.8	2,386.8	2,386.8	0.0	0.0%

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<b>Employment Security</b>								
Work Services	0.0	1,720.1	1,720.1	1,720.1	1,720.1	1,720.1	0.0	0.0%
Job Training Partnership Act	0.0	0.0	14,361.4	14,408.0	11,610.8	11,610.8	0.0	0.0%
Statewide Service Delivery	0.0	0.0	12,407.8	12,407.8	12,407.8	12,407.8	0.0	0.0%
One Stop	0.0	0.0	3,000.0	1,810.3	0.0	0.0	0.0	0.0%
State Training Employment Prog	4,046.1	4,046.1	5,558.4	5,558.4	4,046.1	4,553.8	507.7	12.5%
Comm Dev Assist	0.0	0.0	2,757.2	2,710.6	0.0	0.0	0.0	0.0%
Employment Services	9,835.1	11,009.2	11,009.2	12,198.9	14,232.1	14,232.1	0.0	0.0%
<b>RDU Total:</b>	<b>32,278.7</b>	<b>33,656.5</b>	<b>70,082.0</b>	<b>70,082.0</b>	<b>64,184.8</b>	<b>64,692.5</b>	<b>507.7</b>	<b>0.8%</b>
<b>Vocational Rehabilitation</b>								
Voc Rehab Administration	0.0	0.0	1,520.4	1,520.4	1,345.0	1,345.0	0.0	0.0%
Client Services	0.0	0.0	13,382.9	13,382.9	11,919.6	11,919.6	0.0	0.0%
Federal Training Grant	0.0	0.0	56.3	56.3	56.3	56.3	0.0	0.0%
Independent Living Rehabilitat	0.0	0.0	1,343.7	1,343.0	1,343.0	1,343.0	0.0	0.0%
Disability Determination	0.0	0.0	4,955.0	4,955.0	4,955.0	4,955.0	0.0	0.0%
Special Projects	0.0	0.0	1,471.6	1,472.3	1,787.3	1,787.3	0.0	0.0%
Assistive Technology	0.0	0.0	843.7	843.7	562.7	562.7	0.0	0.0%

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<b>Vocational Rehabilitation</b>								
Americans With Disabilities	0.0	0.0	190.0	190.0	190.0	190.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>23,763.6</b>	<b>23,763.6</b>	<b>22,158.9</b>	<b>22,158.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	8,130.9	7,804.4	14,418.2	14,418.2	14,600.4	14,600.4	0.0	0.0%
<b>Federal Funds:</b>	33,495.7	34,859.3	82,941.5	82,941.5	76,991.7	76,991.7	0.0	0.0%
<b>Other Funds:</b>	13,381.0	14,955.6	21,136.0	21,136.0	20,762.8	21,270.5	507.7	2.4%
<b>Total Funds:</b>	<b>55,007.6</b>	<b>57,619.3</b>	<b>118,495.7</b>	<b>118,495.7</b>	<b>112,354.9</b>	<b>112,862.6</b>	<b>507.7</b>	<b>0.5%</b>
<b>Permanent Full Time:</b>	560	554	732	744	750	750	0	0.0%
<b>Permanent Part Time:</b>	109	97	98	93	93	93	0	0.0%
<b>Non Permanent:</b>	1	2	10	50	45	45	0	0.0%
<b>Total Positions:</b>	<b>670</b>	<b>653</b>	<b>840</b>	<b>887</b>	<b>888</b>	<b>888</b>	<b>0</b>	<b>0.0%</b>