

**GF & Other Funds**

**Component Summary**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Office of the Commissioner</b>								
Human Res Investment Council	0.0	0.0	0.0	0.0	400.2	400.2	0.0	0.0%
Commissioner's Office	475.6	388.2	388.2	388.2	472.7	472.7	0.0	0.0%
Alaska Labor Relations Agency	312.2	324.2	324.2	324.2	324.2	324.2	0.0	0.0%
Unallocated Reduction	0.0	-86.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>787.8</b>	<b>625.7</b>	<b>712.4</b>	<b>712.4</b>	<b>1,197.1</b>	<b>1,197.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administrative Services</b>								
DOL State Facilities Rent	0.0	0.0	0.0	0.0	259.7	259.7	0.0	0.0%
Management Services	373.9	432.8	769.7	769.7	669.7	669.7	0.0	0.0%
Data Processing	1,418.8	1,540.1	1,692.1	1,692.1	2,055.5	2,055.5	0.0	0.0%
Labor Market Information	1,582.3	1,667.6	1,667.6	1,667.6	1,799.6	1,799.6	0.0	0.0%
<b>RDU Total:</b>	<b>3,375.0</b>	<b>3,640.5</b>	<b>4,129.4</b>	<b>4,129.4</b>	<b>4,784.5</b>	<b>4,784.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Workers' Compensation</b>								
Workers' Compensation	5,168.9	2,478.7	2,442.0	2,442.0	2,442.0	2,442.0	0.0	0.0%
Second Injury Fund	0.0	2,858.9	2,858.9	2,858.9	2,857.7	2,857.7	0.0	0.0%
Fishermens Fund	821.4	1,301.0	1,301.0	1,301.0	1,301.0	1,301.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,990.3</b>	<b>6,638.6</b>	<b>6,601.9</b>	<b>6,601.9</b>	<b>6,600.7</b>	<b>6,600.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Labor Standards and Safety</b>								
Wage and Hour Administration	1,383.4	1,365.1	1,365.1	1,365.1	1,365.1	1,365.1	0.0	0.0%
Mechanical Inspection	1,766.5	1,681.3	1,631.3	1,544.6	1,546.8	1,546.8	0.0	0.0%
Occupational Safety and Health	1,165.9	1,154.2	1,154.2	1,240.9	1,231.1	1,231.1	0.0	0.0%
Alaska Safety Advisory Council	89.1	106.7	106.7	106.7	106.7	106.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,404.9</b>	<b>4,307.3</b>	<b>4,257.3</b>	<b>4,257.3</b>	<b>4,249.7</b>	<b>4,249.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Employment Security</b>								
Unemployment Insurance	364.6	343.3	343.3	343.3	343.3	343.3	0.0	0.0%
Alaska Work Programs	1,483.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Adult Basic Education	0.0	0.0	1,736.8	1,736.8	1,736.8	1,736.8	0.0	0.0%

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<b>Employment Security</b>								
Work Services	0.0	1,720.1	1,720.1	1,720.1	1,720.1	1,720.1	0.0	0.0%
Job Training Partnership Act	0.0	0.0	126.8	126.8	126.8	126.8	0.0	0.0%
Statewide Service Delivery	0.0	0.0	3,714.8	3,714.8	3,714.8	3,714.8	0.0	0.0%
State Training Employment Prog	4,046.1	4,046.1	5,558.4	5,558.4	4,046.1	4,553.8	507.7	12.5%
Comm Dev Assist	0.0	0.0	213.2	213.2	0.0	0.0	0.0	0.0%
Employment Services	1,059.4	1,438.4	1,438.4	1,438.4	1,946.6	1,946.6	0.0	0.0%
<b>RDU Total:</b>	<b>6,953.9</b>	<b>7,547.9</b>	<b>14,851.8</b>	<b>14,851.8</b>	<b>13,634.5</b>	<b>14,142.2</b>	<b>507.7</b>	<b>3.7%</b>
<b>Vocational Rehabilitation</b>								
Voc Rehab Administration	0.0	0.0	304.9	304.9	166.2	166.2	0.0	0.0%
Client Services	0.0	0.0	3,355.7	3,355.7	3,355.7	3,355.7	0.0	0.0%
Federal Training Grant	0.0	0.0	5.6	5.6	5.6	5.6	0.0	0.0%
Independent Living Rehabilitat	0.0	0.0	747.9	747.2	747.2	747.2	0.0	0.0%
Disability Determination	0.0	0.0	99.1	99.1	99.1	99.1	0.0	0.0%
Special Projects	0.0	0.0	202.2	202.9	236.9	236.9	0.0	0.0%
Assistive Technology	0.0	0.0	96.0	96.0	96.0	96.0	0.0	0.0%
Americans With Disabilities	0.0	0.0	190.0	190.0	190.0	190.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,001.4</b>	<b>5,001.4</b>	<b>4,896.7</b>	<b>4,896.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	8,130.9	7,804.4	14,418.2	14,418.2	14,600.4	14,600.4	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	13,381.0	14,955.6	21,136.0	21,136.0	20,762.8	21,270.5	507.7	2.4%
<b>Total Funds:</b>	<b>21,511.9</b>	<b>22,760.0</b>	<b>35,554.2</b>	<b>35,554.2</b>	<b>35,363.2</b>	<b>35,870.9</b>	<b>507.7</b>	<b>1.4%</b>