

Alaska Psychiatric Institute 2000: Replacement of Existing Facility **FY2001 Request:** \$1,000,000
Reference No: 6225

AP/AL: Appropriation **Project Type:** Transitional
Category: Health/Human Services
Location: Anchorage Area-wide **Contact:** Janet Clarke
House District: Anchorage Area-wide (HD 10-26) **Contact Phone:** (907)465-1630
Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

Project will provide funds for the completion of the API 2000 Project. Failure to fund this appropriation in FY01 would significantly impact the success of bringing the API 2000 Project to an end and achieving the long sought goal of the Department in reducing the use of expensive, public inpatient psychiatric services and replacing those services with less restrictive and less expensive private sector services.

| Funding: | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| MHTAAR | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | |
|---|---|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input checked="" type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

CH96/SLA91/P36/L5 \$4,100,000 Mental Health Trust Income Account. CH5/SLA92/P34/L20 \$1,000,000 Mental Health Trust Income Account. CH79/SLA93/P10/L29 \$1,000,000 Mental Health Trust Income Account. CH8/SLA94/P3/L29 \$22,861,992 Mental Health Trust Income Account. CH85/SLA99/P9/L9 \$2,000,000 MHTAAR \$7,000,000 Federal.

Project Description/Justification:

The capital funds may be needed for demolition of the old building. A final decision has yet to be made concerning which building option to pursue.

Performance Measure:
 Completion of API 2000 Project.

The \$1,000.0 in MHTAAR funds for the API 2000 capital project is needed in FY01 because this funding is an integral part of phased funding plan that incorporates a combination of State GF/MH, State Medicaid, Federal Medicaid and SAMHSA, and MHTAAR funds in order to accomplish the replacement and demolition of the existing, aged API facility, and a concomitant growth in private, non-profit, community-based services to accommodate the reduced bed capacity of the API replacement hospital. This proposed capital appropriation in FY01 reflects the achievement of a complex agreement among a number of state agencies and consumer/advocacy groups for a five-year, phased project that will, if fully implemented, see a substantially increased private sector role in the provision of mental health services while overseeing public sector cost savings from a downsized state psychiatric hospital.

Failure to fund this appropriation in FY01 would significantly impact the success of bringing the API 2000 Project to an end and achieving the long sought goal of the Department in reducing the use of expensive, public inpatient psychiatric

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