

Mental Health Grants – Essential Program Equipment**FY2001 Request:****\$300,000****Reference No:****6243****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Health/Human Services**Location:** Statewide**Contact:** Larry Streuber**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2000 - 06/30/2003**Brief Summary and Statement of Need:**

Competitive capital grants to Mental Health Trust beneficiary service providers for program equipment. This project cannot be delayed. Equipment is needed by service provider agencies to meet State reporting requirements as well as to continue existing programs. To delay funding will result in a reduction in program efficiency and in care for MHT beneficiaries.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
GF/MH	\$50,000						\$50,000
MHTAAR	\$250,000						\$250,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

In SLA 99 \$150,000 (\$50,000 GF/MH and \$100,000 AMHTAAR) was appropriated for this program. In SLA 97 \$150,000 (\$75,000 GF/MH and \$75,000 AMHTAAR) was appropriated for this program. An additional \$150,000 (AMHTAAR) specifically for equipment for alcoholism and drug abuse service providers was appropriated through an RPL for FY98.

Project Description/Justification:

The Department of Health and Social Services will solicit competitive grants for program equipment (purchases less than \$25,000) to provide increased quality of services to Trust beneficiaries. These will be solicited from service providers for all four beneficiary groups.

Performance Measures:

· All funds will be disseminated to providers for equipment during FY01.

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