

**GF & Other Funds**

**Component Summary**  
**Department of Health and Social Services**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Medical Assistance</b>								
Health Care Medicaid Services	134,373.8	138,488.3	138,488.3	138,488.3	153,926.9	153,926.9	0.0	0.0%
<b>RDU Total:</b>	<b>134,373.8</b>	<b>138,488.3</b>	<b>138,488.3</b>	<b>138,488.3</b>	<b>153,926.9</b>	<b>153,926.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Abortion services for Medicaid-eligible women</b>								
Abortion services	0.0	0.0	0.0	0.0	0.0	506.6	506.6	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>506.6</b>	<b>506.6</b>	<b>100.0%</b>
<b>Catastrophic and Chronic Illness Assistance (AS 47)</b>								
Catastrophic & Chronic Illness	3,045.0	3,045.0	3,045.0	3,045.0	4,304.4	4,304.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,045.0</b>	<b>3,045.0</b>	<b>3,045.0</b>	<b>3,045.0</b>	<b>4,304.4</b>	<b>4,304.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Public Assistance Administration</b>								
Child Care Benefits	6,104.3	6,104.3	6,104.3	6,104.3	3,000.0	3,000.0	0.0	0.0%
Alaska Work Programs	4,874.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Public Assistance Admin	994.5	803.9	803.9	821.6	821.6	821.6	0.0	0.0%
Public Assistance Field Svcs	12,308.6	12,528.9	12,486.6	12,468.9	12,768.7	13,043.7	275.0	2.2%
Fraud Investigation	547.9	526.7	526.7	536.7	536.7	536.7	0.0	0.0%
Quality Control	429.6	479.6	479.6	469.6	469.6	469.6	0.0	0.0%
Public Assist Data Processing	2,425.2	2,533.5	2,533.5	2,533.5	2,533.5	2,533.5	0.0	0.0%
Work Services	0.0	4,179.6	4,179.6	4,179.6	4,179.6	4,179.6	0.0	0.0%
<b>RDU Total:</b>	<b>27,684.2</b>	<b>27,156.5</b>	<b>27,114.2</b>	<b>27,114.2</b>	<b>24,309.7</b>	<b>24,584.7</b>	<b>275.0</b>	<b>1.1%</b>
<b>Juvenile Justice</b>								
McLaughlin Youth Center	10,077.8	10,166.0	10,058.0	10,058.0	11,530.0	11,530.0	0.0	0.0%
Mat-Su Youth Facility	0.0	79.8	79.8	79.8	1,387.8	1,387.8	0.0	0.0%
Fairbanks Youth Facility	2,873.7	2,820.1	2,765.1	2,765.1	2,765.1	2,765.1	0.0	0.0%
Bethel Youth Facility	1,950.4	1,940.7	1,940.7	1,940.7	2,123.2	2,123.2	0.0	0.0%
Nome Youth Facility	340.9	675.5	675.5	675.5	675.5	675.5	0.0	0.0%
Johnson Youth Center	1,817.8	2,500.8	2,447.8	2,447.8	2,447.8	2,447.8	0.0	0.0%
Ketchikan Regional Yth Facility	0.0	0.0	0.0	0.0	566.4	566.4	0.0	0.0%

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<b>Juvenile Justice</b>								
Probation Services	6,712.4	6,684.4	6,665.9	6,665.9	7,037.6	7,107.6	70.0	1.0%
Delinquency Prevention	0.0	0.0	0.0	0.0	89.0	89.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,773.0</b>	<b>24,867.3</b>	<b>24,632.8</b>	<b>24,632.8</b>	<b>28,622.4</b>	<b>28,692.4</b>	<b>70.0</b>	<b>0.2%</b>
<b>Public Assistance</b>								
ATAP	46,940.4	45,520.2	45,520.2	45,520.2	43,737.5	43,737.5	0.0	0.0%
Adult Public Assistance	47,030.4	48,806.4	48,806.4	48,806.4	52,036.9	52,036.9	0.0	0.0%
General Relief Assistance	829.3	1,041.9	1,041.9	1,041.9	1,041.9	1,041.9	0.0	0.0%
Tribal Assistance Programs	0.0	2,405.2	2,405.2	2,405.2	2,405.2	2,405.2	0.0	0.0%
PFD Hold Harmless	17,844.3	18,688.9	18,688.9	18,688.9	17,518.1	17,518.1	0.0	0.0%
OAA-ALB Hold Harmless	2,377.2	1,907.2	1,907.2	1,907.2	2,100.3	2,100.3	0.0	0.0%
<b>RDU Total:</b>	<b>115,021.6</b>	<b>118,369.8</b>	<b>118,369.8</b>	<b>118,369.8</b>	<b>118,839.9</b>	<b>118,839.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Medical Assistance Administration</b>								
Health Purchasing Group	4,780.9	4,746.4	4,701.6	4,507.0	5,287.9	5,287.9	0.0	0.0%
Medical Assistance Admin.	664.5	405.5	399.7	661.6	800.1	800.1	0.0	0.0%
Certification and Licensing	309.6	383.6	377.8	387.1	387.1	387.1	0.0	0.0%
Medicaid State Programs	2,369.5	2,359.9	2,359.9	2,283.5	2,283.5	2,283.5	0.0	0.0%
Audit	391.9	424.0	422.6	420.0	0.0	0.0	0.0	0.0%
Children's Health Eligibility	530.5	1,328.4	1,328.4	1,313.0	1,294.1	1,294.1	0.0	0.0%
Hearings and Appeals	208.5	182.3	181.4	199.2	199.2	199.2	0.0	0.0%
<b>RDU Total:</b>	<b>9,255.4</b>	<b>9,830.1</b>	<b>9,771.4</b>	<b>9,771.4</b>	<b>10,251.9</b>	<b>10,251.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Health Services</b>								
Nursing	13,495.6	13,600.5	13,511.0	13,414.9	13,494.9	13,744.9	250.0	1.9%
Maternal, Child, & Family Hlth	4,020.4	4,245.5	4,205.0	3,935.0	3,856.2	3,856.2	0.0	0.0%
Public Health Admin Svcs	526.4	132.3	132.3	504.9	504.9	504.9	0.0	0.0%
Epidemiology	2,363.7	2,532.3	2,522.4	2,519.9	2,519.9	2,519.9	0.0	0.0%
Community Health Grants	1,191.9	1,246.1	1,225.2	1,225.2	1,225.2	1,225.2	0.0	0.0%

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<b>State Health Services</b>								
Bureau of Vital Statistics	1,156.0	1,164.1	1,220.9	1,220.9	1,425.9	1,425.9	0.0	0.0%
Health Services/Medicaid	2,349.1	3,222.0	3,222.0	3,222.0	3,372.0	3,372.0	0.0	0.0%
Community Health/EMS Services	1,020.5	1,103.9	1,101.5	1,101.5	1,176.2	1,176.2	0.0	0.0%
Infant Learning Program Grants	4,594.2	5,052.6	5,052.6	5,052.6	5,752.6	5,752.6	0.0	0.0%
Emergency Medical Svcs Grants	1,708.4	1,760.1	1,760.1	1,760.1	1,760.1	1,760.1	0.0	0.0%
State Medical Examiner	985.2	1,074.5	1,067.0	1,063.0	1,218.0	1,218.0	0.0	0.0%
Healthy Families	1,550.2	1,295.7	1,295.7	1,295.7	1,295.7	1,295.7	0.0	0.0%
Public Health Laboratories	2,554.5	2,633.1	2,598.1	2,598.1	2,851.7	2,883.8	32.1	1.1%
Women, Infants and Children	3,126.3	3,700.0	3,700.0	3,700.0	3,700.0	3,700.0	0.0	0.0%
Tobacco Prevention and Control	0.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0%
Radiological Health	60.0	136.2	136.2	136.2	136.2	136.2	0.0	0.0%
<b>RDU Total:</b>	<b>40,702.4</b>	<b>44,298.9</b>	<b>44,150.0</b>	<b>44,150.0</b>	<b>45,689.5</b>	<b>45,971.6</b>	<b>282.1</b>	<b>0.6%</b>
<b>Departmental Support Services</b>								
Unallocated Reduction	0.0	-858.4	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	894.2	572.4	570.4	570.4	570.4	570.4	0.0	0.0%
Personnel and Payroll	987.9	1,082.9	1,065.2	1,065.2	1,065.2	1,065.2	0.0	0.0%
COMPASS Community Grants	25.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
Administrative Support Svcs	2,648.9	2,310.5	2,282.5	2,282.5	2,238.4	2,238.4	0.0	0.0%
Audit	0.0	0.0	0.0	0.0	196.8	196.8	0.0	0.0%
Facilities Management	752.1	890.5	901.7	901.7	888.5	888.5	0.0	0.0%
<b>RDU Total:</b>	<b>5,308.1</b>	<b>4,022.9</b>	<b>4,844.8</b>	<b>4,844.8</b>	<b>4,984.3</b>	<b>4,984.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Human Services Community Matching Grant</b>								
Human Svcs Comm Matching Gr	1,751.9	1,751.9	1,716.9	1,716.9	1,716.9	1,716.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,751.9</b>	<b>1,751.9</b>	<b>1,716.9</b>	<b>1,716.9</b>	<b>1,716.9</b>	<b>1,716.9</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Front Line Social Workers</b>								
Front Line Social Workers	13,839.0	13,605.0	13,605.0	13,605.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,839.0</b>	<b>13,605.0</b>	<b>13,605.0</b>	<b>13,605.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Protection Legal Assistance</b>								
Office of Public Advocacy	185.0	185.0	185.0	185.0	185.0	185.0	0.0	0.0%
Public Defender Agency	255.0	255.0	255.0	255.0	255.0	255.0	0.0	0.0%
<b>RDU Total:</b>	<b>440.0</b>	<b>440.0</b>	<b>440.0</b>	<b>440.0</b>	<b>440.0</b>	<b>440.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Family and Youth Services</b>								
FYS Management	0.0	0.0	0.0	0.0	2,009.9	2,009.9	0.0	0.0%
Front Line Social Workers	0.0	0.0	0.0	0.0	15,378.0	15,378.0	0.0	0.0%
FYS Training	0.0	0.0	0.0	0.0	520.0	520.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,907.9</b>	<b>17,907.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Family and Youth Services Management</b>								
FYS Management	3,156.9	2,079.8	2,064.7	2,064.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,156.9</b>	<b>2,079.8</b>	<b>2,064.7</b>	<b>2,064.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Purchased Services</b>								
Foster Care	0.0	0.0	0.0	0.0	16,838.4	16,838.4	0.0	0.0%
Family Preservation	1,322.3	2,132.3	2,132.3	1,980.8	2,190.5	2,190.5	0.0	0.0%
Foster Care Base Rate	7,937.8	6,590.2	6,590.2	6,590.2	0.0	0.0	0.0	0.0%
Foster Care Augmented Rate	1,162.8	2,242.2	2,242.2	2,242.2	0.0	0.0	0.0	0.0%
Foster Care Special Need	3,591.2	3,116.0	3,116.0	3,116.0	0.0	0.0	0.0	0.0%
Foster Care AYI	172.0	876.0	876.0	550.0	0.0	0.0	0.0	0.0%
Subsidized Adoptions/Guardians	5,305.9	7,538.7	7,538.7	7,538.7	8,965.6	8,965.6	0.0	0.0%
Residential Child Care	10,425.4	10,945.4	10,945.4	11,422.9	11,972.9	11,972.9	0.0	0.0%
Court Orders/Reunification Eff.	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0%
<b>RDU Total:</b>	<b>29,917.4</b>	<b>33,440.8</b>	<b>33,440.8</b>	<b>33,440.8</b>	<b>40,467.4</b>	<b>40,467.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Children's Trust Programs</b>								
Children's Trust Programs	296.1	345.7	345.7	345.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>296.1</b>	<b>345.7</b>	<b>345.7</b>	<b>345.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Family and Youth Services Staff Training</b>								
FYS Training	384.9	420.0	420.0	420.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>384.9</b>	<b>420.0</b>	<b>420.0</b>	<b>420.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol and Drug Abuse Services</b>								
Alcohol and Drug Abuse Admin	1,513.2	1,395.2	1,395.2	1,395.2	1,590.3	1,590.3	0.0	0.0%
Alcohol Safety Action Program	1,077.7	1,093.6	1,093.6	1,093.6	1,093.6	1,093.6	0.0	0.0%
ADA Treatment Grants	13,790.6	13,540.9	13,540.9	13,540.9	14,031.0	14,031.0	0.0	0.0%
CAASA Grants	177.3	177.3	177.3	177.3	177.3	177.3	0.0	0.0%
Corrections' ADA Services	559.1	563.6	563.6	563.6	563.6	563.6	0.0	0.0%
Rural Services Grants	2,231.9	2,746.0	2,746.0	2,746.0	2,596.0	2,596.0	0.0	0.0%
<b>RDU Total:</b>	<b>19,349.8</b>	<b>19,516.6</b>	<b>19,516.6</b>	<b>19,516.6</b>	<b>20,051.8</b>	<b>20,051.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Mental Health Grants</b>								
General Comm Mental Hlth Grnts	1,228.3	1,007.4	1,007.4	1,007.4	1,223.8	1,223.8	0.0	0.0%
Psychiatric Emergency Svcs	6,391.6	6,005.4	6,005.4	6,005.4	5,705.1	5,705.1	0.0	0.0%
Svcs/Seriously Mentally Ill	10,987.4	11,227.7	11,227.7	11,227.7	11,632.7	11,632.7	0.0	0.0%
Designated Eval & Treatment	1,046.2	1,046.3	1,046.3	1,046.3	1,046.3	1,046.3	0.0	0.0%
Svcs/Severely Emotion Dst Yth	7,022.6	7,569.4	7,569.4	7,569.4	7,556.4	7,556.4	0.0	0.0%
<b>RDU Total:</b>	<b>26,676.1</b>	<b>26,856.2</b>	<b>26,856.2</b>	<b>26,856.2</b>	<b>27,164.3</b>	<b>27,164.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Institutions and Administration</b>								
Federal Mental Health Projects	338.0	321.1	321.1	321.1	177.1	177.1	0.0	0.0%
Alaska Psychiatric Institute	15,782.3	15,996.6	15,899.3	15,898.3	15,873.5	15,873.5	0.0	0.0%
Mental Health/DD Admin	4,411.1	4,610.6	4,610.6	4,611.6	4,671.1	4,671.1	0.0	0.0%
<b>RDU Total:</b>	<b>20,531.4</b>	<b>20,928.3</b>	<b>20,831.0</b>	<b>20,831.0</b>	<b>20,721.7</b>	<b>20,721.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Community Developmental Disabilities Grants</b>								
Community DD Grants	19,500.0	20,399.1	20,399.1	20,399.1	19,999.1	19,999.1	0.0	0.0%
<b>RDU Total:</b>	<b>19,500.0</b>	<b>20,399.1</b>	<b>20,399.1</b>	<b>20,399.1</b>	<b>19,999.1</b>	<b>19,999.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Mental Health Trust Boards</b>								
Alaska Mental Health Board	506.0	468.4	465.4	465.4	510.9	510.9	0.0	0.0%
ADA Advisory Board	283.2	294.4	288.2	288.2	321.2	321.2	0.0	0.0%
Governor's Cncl/Disabilities	477.0	736.0	736.0	736.0	673.0	673.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,266.2</b>	<b>1,498.8</b>	<b>1,489.6</b>	<b>1,489.6</b>	<b>1,505.1</b>	<b>1,505.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Maniilaq</b>								
Maniilaq Social Services	843.9	843.9	843.9	843.9	843.9	843.9	0.0	0.0%
Maniilaq Public Health Services	900.9	901.3	901.3	901.3	901.3	901.3	0.0	0.0%
Maniilaq Alcohol & Drug Abuse	983.1	983.1	950.1	950.1	950.1	950.1	0.0	0.0%
Maniilaq Mental Health/DD Svcs	350.0	350.0	350.0	350.0	350.0	350.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,077.9</b>	<b>3,078.3</b>	<b>3,045.3</b>	<b>3,045.3</b>	<b>3,045.3</b>	<b>3,045.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Norton Sound</b>								
NS Social Services	62.2	62.2	62.2	62.2	62.2	62.2	0.0	0.0%
NS Public Health Services	1,370.2	1,370.2	1,370.2	1,370.2	1,370.2	1,370.2	0.0	0.0%
NS Alcohol & Drug Abuse Svcs	540.0	540.0	522.4	522.4	522.4	522.4	0.0	0.0%
NS Mental Health/DD Svcs	402.4	402.4	402.4	402.4	402.4	402.4	0.0	0.0%
NS Sanitation	96.3	96.3	96.3	96.3	96.3	96.3	0.0	0.0%
<b>RDU Total:</b>	<b>2,471.1</b>	<b>2,471.1</b>	<b>2,453.5</b>	<b>2,453.5</b>	<b>2,453.5</b>	<b>2,453.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Facilities Maintenance</b>								
Facilities Maintenance	0.0	2,584.9	2,584.9	2,584.9	2,584.9	2,584.9	0.0	0.0%
HSS State Facilities Rent	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,584.9</b>	<b>2,584.9</b>	<b>2,584.9</b>	<b>3,040.9</b>	<b>3,040.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Southeast Alaska Regional Health Consortium</b>								
SEARHC Public Health Svcs	120.1	120.1	120.1	120.1	120.1	120.1	0.0	0.0%

**GF & Other Funds**

**Component Summary**  
**Department of Health and Social Services**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Southeast Alaska Regional Health Consortium</b>								
SEARHC Alcohol & Drug Abuse S	331.4	331.4	320.4	320.4	320.4	320.4	0.0	0.0%
SEARHC Mental Health Services	125.2	125.2	125.2	125.2	125.2	125.2	0.0	0.0%
<b>RDU Total:</b>	<b>576.7</b>	<b>576.7</b>	<b>565.7</b>	<b>565.7</b>	<b>565.7</b>	<b>565.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Kawerak Social Services</b>								
Kawerak Social Services	372.7	372.7	372.7	372.7	372.7	372.7	0.0	0.0%
<b>RDU Total:</b>	<b>372.7</b>	<b>372.7</b>	<b>372.7</b>	<b>372.7</b>	<b>372.7</b>	<b>372.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Tanana Chiefs Conference</b>								
TCC Public Health Svcs	239.3	239.3	239.3	239.3	239.3	239.3	0.0	0.0%
TCC Alcohol & Drug Abuse Svcs	497.5	497.5	481.0	481.0	481.0	481.0	0.0	0.0%
TCC Mental Health Svcs	534.8	534.8	534.8	534.8	534.8	534.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,271.6</b>	<b>1,271.6</b>	<b>1,255.1</b>	<b>1,255.1</b>	<b>1,255.1</b>	<b>1,255.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Tlingit-Haida</b>								
T-H Social Services	186.6	186.6	186.6	186.6	186.6	186.6	0.0	0.0%
T-H Alcohol & Drug Abuse Svcs	5.9	11.9	11.9	11.9	11.9	11.9	0.0	0.0%
<b>RDU Total:</b>	<b>192.5</b>	<b>198.5</b>	<b>198.5</b>	<b>198.5</b>	<b>198.5</b>	<b>198.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Yukon-Kuskokwim Health Corporation</b>								
Y-K Public Health Svcs	907.4	907.4	907.4	907.4	907.4	907.4	0.0	0.0%
Y-K Alcohol & Drug Abuse Svcs	959.3	959.3	927.4	927.4	927.4	927.4	0.0	0.0%
Y-K Mental Health Svcs	907.4	907.4	907.4	907.4	907.4	907.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,774.1</b>	<b>2,774.1</b>	<b>2,742.2</b>	<b>2,742.2</b>	<b>2,742.2</b>	<b>2,742.2</b>	<b>0.0</b>	<b>0.0%</b>

**GF & Other Funds**

**Component Summary**  
**Department of Health and Social Services**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Y2K Appropriation</b>								
Y2K approp.	0.0	0.0	700.0	700.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>700.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	426,185.5	438,604.9	438,675.8	438,675.8	471,098.4	471,912.1	813.7	0.2%
<b>Federal Funds:</b>	4,474.2	4,474.5	4,474.5	4,474.5	4,474.5	4,474.5	0.0	0.0%
<b>Other Funds:</b>	76,350.1	81,609.5	82,309.5	82,309.5	79,004.2	79,324.2	320.0	0.4%
<b>Total Funds:</b>	<b>507,009.8</b>	<b>524,688.9</b>	<b>525,459.8</b>	<b>525,459.8</b>	<b>554,577.1</b>	<b>555,710.8</b>	<b>1,133.7</b>	<b>0.2%</b>