

GF & Other Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Commissions/Special Offices								
Human Rights Commission	1,298.7	1,307.9	1,307.9	1,307.9	1,307.9	1,307.9	0.0	0.0%
Human Res Investment Council	392.1	400.2	400.2	400.2	0.0	0.0	0.0	0.0%
RDU Total:	1,690.8	1,708.1	1,708.1	1,708.1	1,307.9	1,307.9	0.0	0.0%
Executive Operations								
Executive Office	6,280.3	6,450.0	6,450.0	6,450.0	6,450.0	6,450.0	0.0	0.0%
Governor's House	306.6	318.0	318.0	318.0	318.0	318.0	0.0	0.0%
Contingency Fund	372.1	475.0	475.0	475.0	475.0	475.0	0.0	0.0%
Lieutenant Governor	832.1	874.5	874.5	874.5	874.5	874.5	0.0	0.0%
Contingency Approp Ch 2 FSSLA	0.0	0.0	933.6	933.6	0.0	0.0	0.0	0.0%
Equal Employment Opportunity	266.7	271.8	271.8	271.8	271.8	271.8	0.0	0.0%
RDU Total:	8,057.8	8,389.3	9,322.9	9,322.9	8,389.3	8,389.3	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	0.0	0.0	0.0	0.0	429.5	429.5	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	429.5	429.5	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	1,847.7	2,127.6	2,127.6	2,127.6	2,077.6	2,077.6	0.0	0.0%
Governmental Coordination	1,440.2	1,438.4	1,438.4	1,438.4	0.0	0.0	0.0	0.0%
RDU Total:	3,287.9	3,566.0	3,566.0	3,566.0	2,077.6	2,077.6	0.0	0.0%
Governmental Coordination								
Governmental Coordination	0.0	0.0	0.0	0.0	1,438.4	1,438.4	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	1,438.4	1,438.4	0.0	0.0%
Elective Operations								
Front Section - Elections	0.0	0.0	0.0	0.0	1,629.0	1,629.0	0.0	0.0%
Elections	1,875.4	1,694.0	2,596.0	2,596.0	2,039.6	2,039.6	0.0	0.0%
General and Primary Elections	1,925.9	345.6	345.6	345.6	0.0	0.0	0.0	0.0%
RDU Total:	3,801.3	2,039.6	2,941.6	2,941.6	3,668.6	3,668.6	0.0	0.0%

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Office of International Trade								
Office of International Trade	586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	16,993.9	15,302.8	17,138.4	17,138.4	17,311.3	17,311.3	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	430.6	400.2	400.2	400.2	0.0	0.0	0.0	0.0%
Total Funds:	17,424.5	15,703.0	17,538.6	17,538.6	17,311.3	17,311.3	0.0	0.0%