

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	4,612.2	5,423.6	4,965.5	5,298.6	5,298.6	0.0	0.0%
Central Region Fisheries Mgmt.	5,892.5	6,165.8	6,128.2	6,040.8	6,040.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,101.1	4,258.9	4,218.1	4,133.9	4,133.9	0.0	0.0%
Westward Region Fisheries Mgr	6,313.2	7,327.5	6,519.2	7,202.5	7,202.5	0.0	0.0%
Headquarters Fisheries Mgmt.	3,931.5	2,869.0	3,975.5	3,511.7	3,511.7	0.0	0.0%
Fisheries Development	2,361.6	2,427.0	2,387.2	2,284.3	2,284.3	0.0	0.0%
Comm Fish Special Projects	67.4	0.0	562.5	0.0	0.0	0.0	0.0%
RDU Total:	27,279.5	28,471.8	28,756.2	28,471.8	28,471.8	0.0	0.0%
Commissioner's Office							
Commissioner's Office	517.6	533.9	533.9	533.9	533.9	0.0	0.0%
RDU Total:	517.6	533.9	533.9	533.9	533.9	0.0	0.0%
Sport Fisheries							
Sport Fisheries	40.7	13.3	70.6	13.3	0.0	-13.3	-100.0%
S.F. Special Projects	0.0	0.0	0.0	0.0	13.3	13.3	100.0%
RDU Total:	40.7	13.3	70.6	13.3	13.3	0.0	0.0%
Glacier Bay Commercial/Subsistence Fishing Legal Defense							
Glacier Bay Legal Defense	76.3	0.0	100.0	0.0	0.0	0.0	0.0%
RDU Total:	76.3	0.0	100.0	0.0	0.0	0.0	0.0%
Wildlife Conservation							
Wildlife Conservation	293.7	295.0	295.0	295.0	251.6	-43.4	-14.7%
WC Special Projects	14.0	17.9	17.9	17.9	17.9	0.0	0.0%
RDU Total:	307.7	312.9	312.9	312.9	269.5	-43.4	-13.9%
Administration and Support							
Administrative Services	1,162.8	1,068.7	1,277.2	963.6	963.6	0.0	0.0%
Boards of Fisheries and Game	729.8	733.7	733.7	733.7	733.7	0.0	0.0%

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Administration and Support							
Advisory Committees	365.9	369.9	369.9	369.9	369.9	0.0	0.0%
RDU Total:	2,258.5	2,172.3	2,380.8	2,067.2	2,067.2	0.0	0.0%
Habitat							
Habitat	182.7	160.3	222.7	160.3	216.5	56.2	35.1%
Hab. Special Projects	4.6	38.0	37.2	38.0	95.2	57.2	150.5%
Habitat Permitting/Title 16	1,542.8	1,610.8	1,589.1	1,610.8	1,497.4	-113.4	-7.0%
RDU Total:	1,730.1	1,809.1	1,849.0	1,809.1	1,809.1	0.0	0.0%
Commercial Fisheries Entry Commission							
Commercial Fish Entry Commis	2,503.6	2,520.4	2,520.4	2,520.4	2,563.8	43.4	1.7%
RDU Total:	2,503.6	2,520.4	2,520.4	2,520.4	2,563.8	43.4	1.7%
State Facilities							
F&G State Facilities Rent	0.0	0.0	0.0	0.0	169.6	169.6	100.0%
RDU Total:	0.0	0.0	0.0	0.0	169.6	169.6	100.0%
Subsistence							
Subsistence	213.8	214.8	214.9	214.8	214.8	0.0	0.0%
RDU Total:	213.8	214.8	214.9	214.8	214.8	0.0	0.0%
Subsistence Research & Monitoring							
Subsis Research & Monitoring	820.9	886.2	841.8	886.2	886.2	0.0	0.0%
RDU Total:	820.9	886.2	841.8	886.2	886.2	0.0	0.0%
General Funds:	33,400.0	32,964.2	34,185.2	32,859.1	33,028.7	169.6	0.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	2,348.7	3,970.5	3,395.3	3,970.5	3,970.5	0.0	0.0%
Total Funds:	35,748.7	36,934.7	37,580.5	36,829.6	36,999.2	169.6	0.5%