

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	4,612.2	5,423.6	5,423.6	5,298.6	5,298.6	5,298.6	0.0	0.0%
Central Region Fisheries Mgmt.	5,892.5	6,165.8	6,165.8	6,040.8	6,040.8	6,040.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,101.1	4,258.9	4,258.9	4,133.9	4,133.9	4,133.9	0.0	0.0%
Westward Region Fisheries Mgm	6,313.2	7,327.5	7,327.5	7,202.5	7,202.5	7,202.5	0.0	0.0%
Headquarters Fisheries Mgmt.	3,931.5	2,869.0	2,869.0	3,511.7	3,511.7	3,511.7	0.0	0.0%
Fisheries Development	2,361.6	2,427.0	2,427.0	2,284.3	2,284.3	2,284.3	0.0	0.0%
Comm Fish Special Projects	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,279.5</b>	<b>28,471.8</b>	<b>28,471.8</b>	<b>28,471.8</b>	<b>28,471.8</b>	<b>28,471.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissioner's Office</b>								
Commissioner's Office	517.6	533.9	533.9	533.9	533.9	533.9	0.0	0.0%
<b>RDU Total:</b>	<b>517.6</b>	<b>533.9</b>	<b>533.9</b>	<b>533.9</b>	<b>533.9</b>	<b>533.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	40.7	13.3	13.3	13.3	0.0	0.0	0.0	0.0%
S.F. Special Projects	0.0	0.0	0.0	0.0	13.3	13.3	0.0	0.0%
<b>RDU Total:</b>	<b>40.7</b>	<b>13.3</b>	<b>13.3</b>	<b>13.3</b>	<b>13.3</b>	<b>13.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Glacier Bay Commercial/Subsistence Fishing Legal Defense</b>								
Glacier Bay Legal Defense	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>76.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	293.7	295.0	295.0	295.0	251.6	251.6	0.0	0.0%
WC Special Projects	14.0	17.9	17.9	17.9	17.9	17.9	0.0	0.0%
<b>RDU Total:</b>	<b>307.7</b>	<b>312.9</b>	<b>312.9</b>	<b>312.9</b>	<b>269.5</b>	<b>269.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Administrative Services	1,162.8	1,068.7	963.6	963.6	963.6	963.6	0.0	0.0%
Boards of Fisheries and Game	729.8	733.7	733.7	733.7	733.7	733.7	0.0	0.0%

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<b>Administration and Support</b>								
Advisory Committees	365.9	369.9	369.9	369.9	369.9	369.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,258.5</b>	<b>2,172.3</b>	<b>2,067.2</b>	<b>2,067.2</b>	<b>2,067.2</b>	<b>2,067.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>								
Habitat	182.7	160.3	160.3	160.3	216.5	216.5	0.0	0.0%
Hab. Special Projects	4.6	38.0	38.0	38.0	95.2	95.2	0.0	0.0%
Habitat Permitting/Title 16	1,542.8	1,610.8	1,610.8	1,610.8	1,497.4	1,497.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,730.1</b>	<b>1,809.1</b>	<b>1,809.1</b>	<b>1,809.1</b>	<b>1,809.1</b>	<b>1,809.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	2,503.6	2,520.4	2,520.4	2,520.4	2,563.8	2,563.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,503.6</b>	<b>2,520.4</b>	<b>2,520.4</b>	<b>2,520.4</b>	<b>2,563.8</b>	<b>2,563.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Facilities</b>								
F&G State Facilities Rent	0.0	0.0	0.0	0.0	169.6	169.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>169.6</b>	<b>169.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence</b>								
Subsistence	213.8	214.8	214.8	214.8	214.8	214.8	0.0	0.0%
<b>RDU Total:</b>	<b>213.8</b>	<b>214.8</b>	<b>214.8</b>	<b>214.8</b>	<b>214.8</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence Research &amp; Monitoring</b>								
Subsis Research & Monitoring	820.9	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>820.9</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>33,400.0</b>	<b>32,964.2</b>	<b>32,859.1</b>	<b>32,859.1</b>	<b>33,028.7</b>	<b>33,028.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>2,348.7</b>	<b>3,970.5</b>	<b>3,970.5</b>	<b>3,970.5</b>	<b>3,970.5</b>	<b>3,970.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>35,748.7</b>	<b>36,934.7</b>	<b>36,829.6</b>	<b>36,829.6</b>	<b>36,999.2</b>	<b>36,999.2</b>	<b>0.0</b>	<b>0.0%</b>