

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	5,067.8	5,952.5	5,952.5	5,827.5	5,827.5	5,827.5	0.0	0.0%
Central Region Fisheries Mgmt.	5,892.5	6,165.8	6,165.8	6,040.8	6,040.8	6,040.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,101.1	4,258.9	4,258.9	4,133.9	4,133.9	4,133.9	0.0	0.0%
Westward Region Fisheries Mgm	6,313.2	7,327.5	7,327.5	7,202.5	7,202.5	7,202.5	0.0	0.0%
Headquarters Fisheries Mgmt.	3,931.5	3,636.3	3,636.3	4,279.0	4,279.0	4,279.0	0.0	0.0%
Fisheries Development	2,361.6	2,427.0	2,427.0	2,284.3	2,284.3	2,284.3	0.0	0.0%
Comm Fish Special Projects	8,349.9	10,987.8	10,987.8	10,987.8	11,587.8	11,587.8	0.0	0.0%
Comm Fish CIP Position Costs	39.3	632.7	632.7	632.7	1,132.7	1,132.7	0.0	0.0%
Comm Fish EVOS Restoration Pi	946.8	626.2	626.2	626.2	245.0	245.0	0.0	0.0%
RDU Total:	37,003.7	42,014.7	42,014.7	42,014.7	42,733.5	42,733.5	0.0	0.0%
Commissioner's Office								
Commissioner's Office	871.8	834.4	834.4	834.4	834.4	834.4	0.0	0.0%
RDU Total:	871.8	834.4	834.4	834.4	834.4	834.4	0.0	0.0%
Sport Fisheries								
Sport Fisheries	20,691.3	22,817.4	22,817.4	22,817.4	22,522.3	22,522.3	0.0	0.0%
S.F. Special Projects	380.2	400.4	400.4	400.4	919.7	919.7	0.0	0.0%
RDU Total:	21,071.5	23,217.8	23,217.8	23,217.8	23,442.0	23,442.0	0.0	0.0%
Glacier Bay Commercial/Subsistence Fishing Legal Defense								
Glacier Bay Legal Defense	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	15,167.9	16,676.2	16,676.2	16,676.2	17,021.3	17,021.3	0.0	0.0%
WC Special Projects	1,920.3	2,944.3	2,944.3	2,944.3	2,944.3	2,944.3	0.0	0.0%
W.C. CIP Position Costs	124.1	293.8	293.8	293.8	293.8	293.8	0.0	0.0%
W.C. EVOS Restoration Projects	446.5	539.4	539.4	539.4	539.4	539.4	0.0	0.0%
40 Mi Caribou/GMU 19D Moose	235.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Wildlife Conservation								
Assert/Protect State's Rights	198.1	200.7	200.7	200.7	200.7	200.7	0.0	0.0%
RDU Total:	18,092.8	20,654.4	20,654.4	20,654.4	20,999.5	20,999.5	0.0	0.0%
Administration and Support								
Public Communications	43.7	135.7	135.7	135.7	135.7	135.7	0.0	0.0%
Administrative Services	5,838.0	4,756.1	4,756.1	4,756.1	4,908.2	4,908.2	0.0	0.0%
Boards of Fisheries and Game	897.5	903.6	903.6	903.6	903.6	903.6	0.0	0.0%
Advisory Committees	375.3	369.9	369.9	369.9	369.9	369.9	0.0	0.0%
RDU Total:	7,154.5	6,165.3	6,165.3	6,165.3	6,317.4	6,317.4	0.0	0.0%
Habitat								
Habitat	1,085.6	1,648.3	1,648.3	1,648.3	1,745.4	1,745.4	0.0	0.0%
Hab. Special Projects	1,438.8	2,692.8	2,692.8	2,692.8	2,120.4	2,120.4	0.0	0.0%
Habitat Permitting/Title 16	2,268.1	2,627.0	2,627.0	2,627.0	3,102.5	3,102.5	0.0	0.0%
Restoration	5,847.7	4,621.0	4,621.0	4,621.0	3,894.9	3,894.9	0.0	0.0%
RDU Total:	10,640.2	11,589.1	11,589.1	11,589.1	10,863.2	10,863.2	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	2,610.4	2,629.6	2,629.6	2,629.6	2,673.0	2,673.0	0.0	0.0%
RDU Total:	2,610.4	2,629.6	2,629.6	2,629.6	2,673.0	2,673.0	0.0	0.0%
State Facilities								
State Facilities Maintenance	0.0	894.3	894.3	894.3	1,008.8	1,008.8	0.0	0.0%
F&G State Facilities Rent	0.0	0.0	0.0	0.0	169.6	169.6	0.0	0.0%
RDU Total:	0.0	894.3	894.3	894.3	1,178.4	1,178.4	0.0	0.0%
Subsistence								
Subsistence	213.8	214.8	214.8	214.8	214.8	214.8	0.0	0.0%
Subs. Special Projects	1,141.9	1,666.9	1,666.9	1,666.9	1,666.9	1,666.9	0.0	0.0%
Subs. EVOS Restoration Projects	542.8	563.8	563.8	563.8	368.9	368.9	0.0	0.0%
RDU Total:	1,898.5	2,445.5	2,445.5	2,445.5	2,250.6	2,250.6	0.0	0.0%

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Subsistence Research & Monitoring								
Subsis Research & Monitoring	1,076.2	1,373.6	1,373.6	1,373.6	1,373.6	1,373.6	0.0	0.0%
RDU Total:	1,076.2	1,373.6	1,373.6	1,373.6	1,373.6	1,373.6	0.0	0.0%
General Funds:	33,400.0	32,964.2	32,859.1	32,859.1	33,028.7	33,028.7	0.0	0.0%
Federal Funds:	29,331.8	33,939.2	33,939.2	33,939.2	32,298.6	32,298.6	0.0	0.0%
Other Funds:	37,764.1	44,915.3	45,020.4	45,020.4	47,338.3	47,338.3	0.0	0.0%
Total Funds:	100,495.9	111,818.7	111,818.7	111,818.7	112,665.6	112,665.6	0.0	0.0%
Permanent Full Time:	807	820	823	820	823	823	0	0.0%
Permanent Part Time:	873	914	893	894	885	885	0	0.0%
Non Permanent:	69	68	68	66	66	66	0	0.0%
Total Positions:	1,749	1,802	1,784	1,780	1,774	1,774	0	0.0%