

**Sitka City Borough - Districtwide Major Maintenance**

**FY2001 Request: \$482,058**

**Reference No: AMD 33629**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** Education

**Location:** Sitka

**Contact:** Karen J. Rehfeld

**House District:** Sitka, Wrangell, Petersburg (HD

**Contact Phone:** (907)465-8650

2)

**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #73 and is scheduled to begin in FY2003.

<b>Funding:</b>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$482,058						\$482,058
<b>Total:</b>	\$482,058	\$0	\$0	\$0	\$0	\$0	\$482,058

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

1) Lighting upgrades at Verstovia Elementary and Blatchley Middle Schools

Although these facilities are relatively new, (10-plus years), the lighting is significantly below acceptable standards and needs to be upgraded.

2) Demolition of Maintenance Shop

Plans for a new city maintenance shop include the relocation of the district's maintenance operation. Removal of the existing maintenance structure is compatible with the expansion plans for the playground at Baranof Elementary.

Proposed cost: \$688,655.