

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Education
Location: Juneau (Downtown Juneau) **Contact:** Karen J. Rehfeld
House District: Downtown Juneau (HD 3) **Contact Phone:** (907)465-8650
Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #31 and is scheduled to begin in FY2002.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$65,303						\$65,303
Total:	\$65,303	\$0	\$0	\$0	\$0	\$0	\$65,303

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace old ventilation fans, ductwork, pumps, valves, controls, and associated parts with new equipment. The existing system has been in operation since the school was built 44 years ago. It is inefficient, noisy, and outdated, and it has reached the end of its serviceable life. Proposed cost: \$93,290.