

Ketchikan - Schoenbar Renovation, Phase I

FY2001 Request: \$2,219,785

Reference No: AMD 33529

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Ketchikan

Contact: Karen J. Rehfeld

House District: Ketchikan (HD 1)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #13 and is scheduled to begin in FY2001.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$2,219,785						\$2,219,785
Total:	\$2,219,785	\$0	\$0	\$0	\$0	\$0	\$2,219,785

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will renovate the 66,048 square foot, 35-year-old middle school by reroofing, upgrading fire alarm and electrical systems, replacing fuel tank and heating plant, and performing various other mechanical and structural improvements. Portions of the roof are deteriorated past the point of repair. Dry rot and moisture have compromised the structural integrity of the building. Proposed cost: \$3,171,122.