

**Yukon-Koyukuk - Nulato Structural Repairs**

**FY2001 Request: \$400,724**

**Reference No: AMD 33517**

**AP/AL:** Appropriation

**Project Type:** Health and Safety

**Category:** Education

**Location:** Nulato

**Contact:** Karen J. Rehfeld

**House District:** Rural Interior (HD 36)

**Contact Phone:** (907)465-8650

**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #3 and is scheduled to begin in FY2001.

| <b>Funding:</b> | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AHFC Bonds      | \$400,724     |               |               |               |               |               | \$400,724    |
| <b>Total:</b>   | \$400,724     | \$0           | \$0           | \$0           | \$0           | \$0           | \$400,724    |

|   |  |   |   |                                   |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This project will include the removal of the deteriorated floor of the 25-year-old, 22,397 square foot structure, including floor joists, sub-flooring and floor finish materials. Demolition of the plumbing wall will also be required. The floor will be reconstructed and a new plumbing wall and showers will be installed. This reconstruction will require replacement of all plumbing fixtures, compartments and accessories. Proposed cost: \$408,902.