

Juneau City Borough - Auke Bay Elementary Roof Replacement

FY2001 Request: \$653,842
Reference No: AMD 33515

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Juneau (Mendenhall Valley)

Contact: Karen J. Rehfeld

House District: Mendenhall Valley (HD 4)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #1 and is scheduled to begin in FY2001.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$653,842						\$653,842
Total:	\$653,842	\$0	\$0	\$0	\$0	\$0	\$653,842

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace the roof of the 48,970 square foot school built 30 years ago with an insulated, modified bitumen, mineral capped system. The existing roof is deteriorating and structural beams have begun to fail, compromising the integrity of the structure and the safety of occupants. Proposed cost: \$934,060.