

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
K-12 Support								
Foundation Program	672,916.8	689,054.3	689,054.3	689,054.3	677,439.7	677,439.7	0.0	0.0%
Pupil Transportation	38,071.1	39,775.1	39,775.1	39,775.1	44,855.0	44,855.0	0.0	0.0%
Boarding Home Grants	185.9	185.9	185.9	185.9	185.9	185.9	0.0	0.0%
Tuition Students	1,921.2	2,225.0	2,225.0	2,225.0	2,225.0	2,225.0	0.0	0.0%
Youth in Detention	800.0	800.0	800.0	800.0	1,600.0	1,600.0	0.0	0.0%
Schools for the Handicapped	3,801.7	3,840.5	3,840.5	3,840.5	4,515.3	4,515.3	0.0	0.0%
Child Nutrition	24,639.1	26,000.0	26,000.0	26,000.0	0.0	0.0	0.0	0.0%
Community Schools	500.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0%
RDU Total:	742,835.8	762,280.8	762,280.8	762,280.8	731,220.9	731,220.9	0.0	0.0%
School Debt Reimbursement								
School Debt Reimbursement	62,410.8	71,923.3	71,923.3	71,923.3	52,818.9	52,818.9	0.0	0.0%
RDU Total:	62,410.8	71,923.3	71,923.3	71,923.3	52,818.9	52,818.9	0.0	0.0%
Education Support Services								
Administrative Services	0.0	0.0	0.0	0.0	1,170.8	1,170.8	0.0	0.0%
Information Services	0.0	0.0	0.0	0.0	643.6	643.6	0.0	0.0%
District Support Services	0.0	0.0	0.0	0.0	1,019.2	1,019.2	0.0	0.0%
Educational Facilities Support	0.0	0.0	0.0	0.0	685.6	685.6	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	3,519.2	3,519.2	0.0	0.0%
Executive Administration								
State Board of Education	150.1	93.4	93.4	93.4	143.4	143.4	0.0	0.0%
Administrative Services	1,300.8	1,365.3	1,220.8	1,220.8	0.0	0.0	0.0	0.0%
Commissioner's Office	0.0	450.7	449.3	449.3	500.4	500.4	0.0	0.0%
Information Services	673.2	747.8	744.8	744.8	0.0	0.0	0.0	0.0%
District Support Services	0.0	1,078.9	1,070.6	1,070.6	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-208.2	0.0	0.0	0.0	0.0	0.0	0.0%
Educational Facilities Support	0.0	685.6	685.6	685.6	0.0	0.0	0.0	0.0%

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Executive Administration								
Donated Commodities	0.0	275.0	275.0	275.0	0.0	0.0	0.0	0.0%
RDU Total:	2,124.1	4,488.5	4,539.5	4,539.5	643.8	643.8	0.0	0.0%
Teaching and Learning Support								
Special & Supplemental Service	48,743.7	50,345.6	47,958.8	47,958.8	47,753.8	47,753.8	0.0	0.0%
Quality Schools	23,173.2	30,670.8	30,632.9	30,632.9	30,675.5	30,675.5	0.0	0.0%
Teacher Certification	439.3	692.8	682.8	682.8	682.8	682.8	0.0	0.0%
Education Special Projects	555.0	602.9	592.3	592.3	672.3	672.3	0.0	0.0%
Child Nutrition Administration	578.1	727.7	727.7	727.7	0.0	0.0	0.0	0.0%
RDU Total:	73,489.3	83,039.8	80,594.5	80,594.5	79,784.4	79,784.4	0.0	0.0%
Office of the Commissioner								
Office of the Commissioner	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	179.0	187.4	185.9	185.9	185.9	185.9	0.0	0.0%
AK State Council on the Arts	918.6	1,107.9	1,104.2	1,104.2	1,179.8	1,179.8	0.0	0.0%
RDU Total:	1,097.6	1,295.3	1,290.1	1,290.1	1,365.7	1,365.7	0.0	0.0%
Early Development								
Child Care Assistance & Licens'g	0.0	0.0	0.0	0.0	31,479.9	31,479.9	0.0	0.0%
Special Programs	0.0	0.0	0.0	0.0	3,789.8	3,789.8	0.0	0.0%
Child Care	0.0	0.0	4,310.5	4,310.5	0.0	0.0	0.0	0.0%
Head Start Grants	0.0	0.0	6,029.2	6,029.2	8,029.2	8,029.2	0.0	0.0%
Child Nutrition	0.0	0.0	0.0	0.0	26,952.7	26,952.7	0.0	0.0%
Day Care Assistance Programs	0.0	0.0	20,185.1	20,185.1	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	30,524.8	30,524.8	70,251.6	70,251.6	0.0	0.0%
School Finance								
District Support Services	764.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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School Finance									
Educational Facilities Support	674.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Donated Commodities	175.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,614.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Mt. Edgecumbe Boarding School									
Mt. Edgecumbe Boarding School	4,488.7	4,370.4	4,350.7	4,350.7	4,409.0	4,409.0	0.0	0.0%	
RDU Total:	4,488.7	4,370.4	4,350.7	4,350.7	4,409.0	4,409.0	0.0	0.0%	
Vocational Rehabilitation									
Voc Rehab Administration	935.3	1,383.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Client Services	10,104.2	13,408.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Training Grant	38.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0%	
Independent Living Rehabilitat	1,194.3	1,348.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Disability Determination	3,929.6	4,955.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Special Projects	889.4	1,472.3	0.0	0.0	0.0	0.0	0.0	0.0%	
Assistive Technology	665.0	843.7	0.0	0.0	0.0	0.0	0.0	0.0%	
Americans With Disabilities	125.4	190.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	17,881.5	23,657.2	0.0	0.0	0.0	0.0	0.0	0.0%	
State Facilities Maintenance									
State Facilities Maintenance	0.0	1,496.1	1,496.1	1,496.1	1,496.1	1,496.1	0.0	0.0%	
EED State Facilities Rent	0.0	0.0	0.0	0.0	260.7	260.7	0.0	0.0%	
RDU Total:	0.0	1,496.1	1,496.1	1,496.1	1,756.8	1,756.8	0.0	0.0%	
Alyeska Central School									
Alyeska Central School	5,593.0	5,810.4	5,809.7	5,809.7	4,953.6	4,953.6	0.0	0.0%	
RDU Total:	5,593.0	5,810.4	5,809.7	5,809.7	4,953.6	4,953.6	0.0	0.0%	
Alaska Library and Museums									
Library Operations	0.0	4,635.8	4,620.7	4,620.7	4,620.7	4,620.7	0.0	0.0%	
Archives	0.0	689.4	688.7	688.7	688.7	688.7	0.0	0.0%	

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Alaska Library and Museums									
Museum Operations	0.0	1,423.4	1,392.9	1,392.9	1,404.9	1,404.9	0.0	0.0%	
RDU Total:	0.0	6,748.6	6,702.3	6,702.3	6,714.3	6,714.3	0.0	0.0%	
Alaska Postsecondary Education Commission									
Program Administration	1,013.3	1,050.3	1,050.3	1,050.3	1,050.3	1,050.3	0.0	0.0%	
Student Loan Operations/Outreach	6,139.1	6,530.1	6,530.1	6,530.1	6,530.1	6,530.1	0.0	0.0%	
WWAMI Medical Education	1,355.0	1,435.0	1,435.0	1,435.0	1,444.2	1,444.2	0.0	0.0%	
WICHE Compact	83.0	85.0	85.0	85.0	88.0	88.0	0.0	0.0%	
RDU Total:	8,590.4	9,100.4	9,100.4	9,100.4	9,112.6	9,112.6	0.0	0.0%	
Kotzebue Technical Center									
Kotzebue Tech Operations Grant	634.0	0.0	609.0	609.0	609.0	609.0	0.0	0.0%	
RDU Total:	634.0	0.0	609.0	609.0	609.0	609.0	0.0	0.0%	
Alaska Vocational Technical Center									
AVTEC Operations	5,234.2	5,368.1	5,341.1	5,341.1	5,441.1	5,441.1	0.0	0.0%	
RDU Total:	5,234.2	5,368.1	5,341.1	5,341.1	5,441.1	5,441.1	0.0	0.0%	
Children's Trust Programs									
Children's Trust Programs	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0%	
Alaska State Library									
Library Operations	4,503.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Archives	657.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,160.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska State Museums									
Specific Cultural Programs	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Alaska State Museums								
Museum Operations	1,324.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,353.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	699,997.3	735,064.8	733,880.2	733,880.2	739,729.7	739,641.7	-88.0	-0.0%
Federal Funds:	125,566.3	142,526.4	123,370.2	123,370.2	134,599.3	134,599.3	0.0	0.0%
Other Funds:	107,420.3	101,987.7	127,311.9	127,311.9	98,677.6	98,765.6	88.0	0.1%
Total Funds:	932,983.9	979,578.9	984,562.3	984,562.3	973,006.6	973,006.6	0.0	0.0%
Permanent Full Time:	466	472	369	362	366	366	0	0.0%
Permanent Part Time:	104	108	107	108	109	109	0	0.0%
Non Permanent:	5	7	5	2	2	2	0	0.0%
Total Positions:	575	587	481	472	477	477	0	0.0%