

Department Totals - Operating Budget
Department of Natural Resources

Description	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Department Totals	72,728.8	64,986.8	80,249.7	66,014.5	66,307.2	292.7	0.4%
Funding Sources:							
1002 Fed Rcpts	9,639.5	11,429.3	11,774.7	11,429.3	11,065.5	-363.8	-3.2%
1003 G/F Match	404.3	409.4	405.6	406.3	406.3	0.0	0.0%
1004 Gen Fund	41,737.4	29,220.1	41,860.6	29,843.8	30,612.4	768.6	2.6%
1005 GF/Prgm	7,383.0	7,157.8	7,500.6	7,037.2	7,087.2	50.0	0.7%
1007 I/A Rcpts	4,869.8	4,174.1	5,754.2	4,361.1	4,567.1	206.0	4.7%
1018 EVOSS	1,295.0	2,114.0	2,114.0	2,114.0	1,590.3	-523.7	-24.8%
1021 Agric Loan	1,463.9	1,785.4	1,785.4	1,785.4	1,785.4	0.0	0.0%
1055 IA/OIL HAZ	63.8	82.5	64.5	82.5	64.5	-18.0	-21.8%
1061 CIP Rcpts	1,902.9	2,427.6	3,682.6	2,427.6	2,525.9	98.3	4.0%
1066 Pub School	91.9	0.0	91.9	340.7	0.0	-340.7	-100.0%
1092 MHTAAR	745.2	892.1	892.1	892.1	938.5	46.4	5.2%
1105 PFund Rcpt	0.0	1,044.3	0.0	1,044.3	1,044.3	0.0	0.0%
1108 Stat Desig	3,132.1	4,250.2	4,323.5	4,250.2	4,619.8	369.6	8.7%
Totals:							
General Funds	49,524.7	36,787.3	49,766.8	37,287.3	38,105.9	818.6	2.2%
Federal Funds	9,639.5	11,429.3	11,774.7	11,429.3	11,065.5	-363.8	-3.2%
Other Funds	13,564.6	16,770.2	18,708.2	17,297.9	17,135.8	-162.1	-0.9%