

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Oil and Hazardous Waste Spill Response Program (1882)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	86.5	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.0										
1055 IA/OIL HAZ		82.5										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	68.5	0.0	0.0	68.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.0										
1055 IA/OIL HAZ		64.5										
<b>Subtotal</b>		<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	86.5	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.0										
1055 IA/OIL HAZ		82.5										
<b>Subtotal</b>		<b>241.5</b>	<b>0.0</b>	<b>0.0</b>	<b>241.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Eliminate component for Oil &amp; Hazardous Waste Spill Response</b>												
	Dec	-86.5	0.0	0.0	-86.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-4.0										
1055 IA/OIL HAZ		-82.5										
<b>Totals</b>		<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Non-Emergency Hazard Mitigation Projects (2132)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1061 CIP Rcpts	Breakout	250.0	175.0	2.0	53.0	20.0	0.0	0.0	0.0	0	0	0
<b>FY1999 Final Authorized</b>												
1061 CIP Rcpts	FnI Auth	250.0	175.0	2.1	53.7	19.2	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>500.0</b>	<b>350.0</b>	<b>4.1</b>	<b>106.7</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1061 CIP Rcpts	Breakout	250.0	175.0	2.0	53.0	20.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>750.0</b>	<b>525.0</b>	<b>6.1</b>	<b>159.7</b>	<b>59.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>750.0</b>	<b>525.0</b>	<b>6.1</b>	<b>159.7</b>	<b>59.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Development - Special Projects (2039)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1108 Stat Desig	Breakout	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY1999 Final Authorized</b>												
1108 Stat Desig	FnI Auth	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1108 Stat Desig	Breakout	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Mental Health Trust Lands Administration (1635)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1092 MHTAAR	Breakout	892.1	593.6	30.0	242.5	11.0	15.0	0.0	0.0	8	0	3
<b>FY1999 Final Authorized</b>												
1092 MHTAAR	Finl Auth	892.1	576.7	35.0	242.5	11.0	26.9	0.0	0.0	8	0	3
<b>Subtotal</b>		<b>1,784.2</b>	<b>1,170.3</b>	<b>65.0</b>	<b>485.0</b>	<b>22.0</b>	<b>41.9</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>6</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1092 MHTAAR	Breakout	892.1	593.6	30.0	242.5	11.0	15.0	0.0	0.0	8	0	3
<b>Add one nonperm position for mental health trust land office management plan</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add one nonperm position necessary to allow the MHTLO to accomplish their FY2000 management plan.												
<b>Subtotal</b>		<b>2,676.3</b>	<b>1,763.9</b>	<b>95.0</b>	<b>727.5</b>	<b>33.0</b>	<b>56.9</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>10</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Funding Increase Needed to Implement Information Management System Improvements. Trust Approved.</b>												
1092 MHTAAR	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
The increase will be used as part of the Trust Land Office's effort to complete its information management system (e.g. office systems improvement), thereby enabling the Trust Land Office to maximize the effectiveness of its limited resources.												
<b>Totals</b>		<b>2,722.7</b>	<b>1,763.9</b>	<b>95.0</b>	<b>773.9</b>	<b>33.0</b>	<b>56.9</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>10</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	507.5	392.0	61.0	49.3	5.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund		507.5										
<b>FY1999 Final Authorized</b>												
	Finl Auth	574.0	471.4	31.9	55.1	12.3	3.3	0.0	0.0	7	0	0
1004 Gen Fund		507.5										
1007 I/A Rcpts		66.5										
<b>Subtotal</b>		<b>1,081.5</b>	<b>863.4</b>	<b>92.9</b>	<b>104.4</b>	<b>17.5</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	507.5	392.0	61.0	49.3	5.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund		507.5										
<b>Position Reduction due to Legislative Reduction in Funding</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Implementation of legislative reduction in funding. Legislative action denied a transfer of general funds from the CACFA as requested in the Governor's budget. As a result of that action, one permanent, fulltime position in the Commissioner's Office is eliminated, and a position in the Administrative Services component will be split across the two components. This will allow the Commissioner's Office to maintain full staffing during the legislative session only. In addition, the remaining shortfall will be made up by charging resource programs for specific project support.												
<b>Subtotal</b>		<b>1,589.0</b>	<b>1,255.4</b>	<b>153.9</b>	<b>153.7</b>	<b>22.7</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line Item Transfer to reflect anticipated spending pattern</b>												
	LIT	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer from travel to personal services to help reduce vacancy factor and to reflect anticipated spending pattern.												
<b>Indirect cost recovery from divisions to support operations</b>												
	Inc	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		53.0										
Indirect cost recovery from divisions to support operations.												
<b>Totals</b>		<b>1,642.0</b>	<b>1,333.4</b>	<b>128.9</b>	<b>153.7</b>	<b>22.7</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Administrative Services (424)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,103.8	1,972.6	12.2	101.4	17.6	0.0	0.0	0.0	37	3	0
1004 Gen Fund		1,540.2										
1007 I/A Rcpts		563.6										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	2,206.7	2,056.7	11.3	92.3	38.7	7.7	0.0	0.0	37	3	0
1004 Gen Fund		1,509.5										
1007 I/A Rcpts		697.2										
<b>Subtotal</b>		<b>4,310.5</b>	<b>4,029.3</b>	<b>23.5</b>	<b>193.7</b>	<b>56.3</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>6</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,103.8	1,972.6	12.2	101.4	17.6	0.0	0.0	0.0	37	3	0
1004 Gen Fund		1,540.2										
1007 I/A Rcpts		563.6										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-12.6										
<b>Subtotal</b>		<b>6,401.7</b>	<b>5,989.3</b>	<b>35.7</b>	<b>295.1</b>	<b>73.9</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>111</b>	<b>8</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line item transfer to reduce vacancy factor to maximum allowable percentage.</b>												
	LIT	0.0	10.7	-1.7	-9.0	0.0	0.0	0.0	0.0	0	0	0
Transfer money from other line items to reduce the vacancy factor to 6%.												
<b>Totals</b>		<b>6,401.7</b>	<b>6,000.0</b>	<b>34.0</b>	<b>286.1</b>	<b>73.9</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>111</b>	<b>8</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Unallocated Reduction (1683)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-448.4	-371.6	-76.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		-448.4										
	<b>Subtotal</b>	<b>-448.4</b>	<b>-371.6</b>	<b>-76.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-448.4	-371.6	-76.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		-448.4										
<b>Unallocated Reduction Spread</b>												
1004 Gen Fund	Unalloc	448.4	371.6	76.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		448.4										
Legislative unallocated general fund reduction of \$448.4. ADN 10-00-4000B												
	<b>Subtotal</b>	<b>-448.4</b>	<b>-371.6</b>	<b>-76.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	<b>Totals</b>	<b>-448.4</b>	<b>-371.6</b>	<b>-76.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Public Services Office (2441)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer in positions from the Land Development component</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>Public Services Office interagency funding</b>												
	Inc	309.0	297.0	1.0	9.0	2.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		309.0										
Interagency receipts funding established for the Public Services Office component. DNR operating divisions provide funding via RSA for Public Service Office component services.												
<b>Totals</b>		<b>309.0</b>	<b>297.0</b>	<b>1.0</b>	<b>9.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Trustee Council Projects (1199)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1018 EVOSS	Breakout	2,114.0	300.0	18.8	1,788.2	7.0	0.0	0.0	0.0	4	0	0
		2,114.0										
<b>FY1999 Final Authorized</b>												
1018 EVOSS	Finl Auth	2,114.0	315.3	23.6	1,750.5	20.3	4.3	0.0	0.0	4	0	0
		2,114.0										
<b>Subtotal</b>		<b>4,228.0</b>	<b>615.3</b>	<b>42.4</b>	<b>3,538.7</b>	<b>27.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1018 EVOSS	Breakout	2,114.0	300.0	18.8	1,788.2	7.0	0.0	0.0	0.0	4	0	0
		2,114.0										
<b>Transfer vacant position to Pipeline Coordinator's component</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transferred vacant PCN 10-0103 from EVOS Trustees Council to the State Pipeline Coordinator's Office. This position was transferred and reclassified during FY99, to serve as the TAPS Renewal Coordinator. No funding was transferred.												
<b>Line Item Transfer</b>												
	LIT	0.0	-51.4	0.0	51.4	0.0	0.0	0.0	0.0	0	0	0
Line item transfer adjustment to implement anticipated budget plan for FY2000.												
<b>Subtotal</b>		<b>6,342.0</b>	<b>863.9</b>	<b>61.2</b>	<b>5,378.3</b>	<b>34.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Cook Inlet Information Management and Monitoring Grant Receipts and Contributions</b>												
1002 Fed Rcpts	Inc	270.2	43.2	1.5	225.0	0.5	0.0	0.0	0.0	0	0	0
		270.2										
Federal funds will pay for portions of maintenance of the Cook Inlet Information Management and Monitoring System (CIIMMS). CIIMMS provides an interactive website for the Cook Inlet community to efficiently and effectively contribute, identify, and access information relative to the Cook Inlet Watershed from a distributed network of providers. This project was proposed in response to Cook Inlet Area Wide Lease Sale Stakeholder concerns regarding access to and availability of data for analysis in evaluating areas for proposed lease sales. CIIMMS currently is being developed with a focus on EVOS injured resources and services. Federal funds will allow the project to include non-EVOS related information and provide for the expansion of the system to other areas of the state allowing the state to derive maximum benefit from the EVOS investment in this technological framework. CIIMMS will enhance the agencies' abilities to identify, access, and make available to the public valuable data and information.												
<b>Exxon Valdez Oil Spill funding level reduction</b>												
	Dec	-523.7	-21.7	-1.5	-500.0	-0.5	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Trustee Council Projects (1199)  
**RDU:** Management and Administration (135)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1018 EVOSS		-523.7										
This decrement represents a decrease in Exxon Valdez Oil Spill restoration project funding expected as the restoration program begins to draw to a close.												
<b>Transfer vacant position from Land Development</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant position to Trustee Council component from Land Development component. Position is to work on special projects such as those funded by EVOS and federal funding.												
<b>Totals</b>		<b>6,088.5</b>	<b>885.4</b>	<b>61.2</b>	<b>5,103.3</b>	<b>34.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Fire Suppression (437)  
**RDU:** Statewide Fire Suppression Program (140)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	8,494.7	2,986.7	36.6	4,746.9	704.5	20.0	0.0	0.0	8	33	0
1002 Fed Rcpts		5,319.6										
1004 Gen Fund		3,175.1										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	19,317.4	6,532.1	274.8	11,025.8	1,400.4	84.3	0.0	0.0	8	33	0
1002 Fed Rcpts		5,569.6										
1004 Gen Fund		13,731.9										
1007 I/A Rcpts		15.9										
<b>Subtotal</b>		<b>27,812.1</b>	<b>9,518.8</b>	<b>311.4</b>	<b>15,772.7</b>	<b>2,104.9</b>	<b>104.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>66</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	8,494.7	2,986.7	36.6	4,746.9	704.5	20.0	0.0	0.0	8	33	0
1002 Fed Rcpts		5,319.6										
1004 Gen Fund		3,175.1										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-12.1	-10.2	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.1										
Implementation of legislative unallocated reduction. ADN 10-00-4000B												
<b>Subtotal</b>		<b>36,294.7</b>	<b>12,495.3</b>	<b>346.1</b>	<b>20,519.6</b>	<b>2,809.4</b>	<b>124.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>99</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>36,294.7</b>	<b>12,495.3</b>	<b>346.1</b>	<b>20,519.6</b>	<b>2,809.4</b>	<b>124.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>99</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Information Resource Management (427)  
**RDU:** Information/Data Management (326)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,407.5	2,002.9	15.2	266.3	123.1	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts		160.2										
1004 Gen Fund		1,766.9										
1005 GF/Prgm		49.6										
1007 I/A Rcpts		180.8										
1061 CIP Rcpts		250.0										
<b>FY1999 Final Authorized</b>												
	Finl Auth	2,715.9	2,264.9	27.4	232.4	166.2	25.0	0.0	0.0	35	0	0
1002 Fed Rcpts		235.2										
1004 Gen Fund		1,747.4										
1005 GF/Prgm		49.6										
1007 I/A Rcpts		373.6										
1061 CIP Rcpts		310.1										
<b>Subtotal</b>		<b>5,123.4</b>	<b>4,267.8</b>	<b>42.6</b>	<b>498.7</b>	<b>289.3</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,407.5	2,002.9	15.2	266.3	123.1	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts		160.2										
1004 Gen Fund		1,766.9										
1005 GF/Prgm		49.6										
1007 I/A Rcpts		180.8										
1061 CIP Rcpts		250.0										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-14.4	-12.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.4										
Implementation of legislative unallocated reduction. Impact will be primarily delays to updates of status graphic land records. ADN 10-00-4000B												
<b>Position Reduction due to Legislative Funding Reduction</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legislative action denied a general fund transfer from Agricultural Development requested in the Governor's budget. (The general fund was not restored to Agriculture, it was taken as a decrement). Also denied was an increment to bring electronic commerce to the department. One permanent, fulltime position is eliminated to meet the budget target. Since it is essential that we keep the computer programming staff to maintain the state's business programming systems, resource programs in the divisions will be charged for work requested.												
<b>Subtotal</b>		<b>7,516.5</b>	<b>6,258.0</b>	<b>56.1</b>	<b>765.0</b>	<b>412.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Information Resource Management (427)  
**RDU:** Information/Data Management (326)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****													
<b>Transfer DNR Computer and Network Support funds and positions to Inter. DP Chargeback component</b>													
1004 Gen Fund	Trout	-183.5	-180.0	-3.5	0.0		0.0	0.0	0.0		-4	0	0
The Information Resource Management component transfers \$183.5 in General Fund to the Interdepartmental Data Processing Chargeback Component. This transfer consolidates the department's budget for networking and computer support. DNR will align personal services and travel costs with networking contractual costs, rather than have them spread in two budgets. This will provide the department with an integrated budget for making sure appropriate resource levels are assigned to the mission-critical business of sustaining network access and computer support.													
<b>Mining Claim Processing and Online Permitting federally funded CIP project support</b>													
1061 CIP Rcpts	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0
The DNR and BLM share a common goal of building a Mining Claim Information System. This is a federally funded capital project that will fund the innovations that benefit mining customers, both the industry and individuals. The primary focus for FY01 is to make plats, surveys, and maps available on the Internet; to automate data sharing within state computer systems and between state and federal computer systems, to provide Miners with access to electronic documents they need from the Recorder's Office, and to show land ownership and status of mining claims using the Internet or agency computer systems. \$150.0 funds existing, underfunded positions in the IRM component for programming.													
<b>Eliminate CIP receipts associated with Land Status CIP Project</b>													
1061 CIP Rcpts	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0		-2	0	0
At the end of SFY2000 the Land Status CIP project should be concluded. Most of the goals of the program will be met. About 90 complex townships remain in the ink on mylar format. Section managers will seek alternative means to see that the remaining conversion work is completed. Overall, 8,500 townships, or over 150 million acres, of Alaska State interest lands have been mapped at a detailed parcel level through this long standing project. Benefits are rapidly occurring as the land record is now maintained with a fraction of the former Status Graphics staff, and new uses of the database are designed to meet the mission of the department. Two positions that worked on this project will be deleted and the other positions will now be working on federally funded and other projects.													
<b>Reduce federal authority to level anticipated for grants in FY2001</b>													
1002 Fed Rcpts	Dec	-100.2	-35.2	-3.0	-62.0	0.0	0.0	0.0	0.0		0	0	0
Federal funding for the DNR Mining Claim Processing and On-Line Permitting Project is requested through an FY01 capital appropriation. The FY00 RPL #10-0-4013, placed these funds in the Information Resource Management Operating Component.													
<b>Totals</b>		<b>7,132.8</b>	<b>5,942.8</b>	<b>49.6</b>	<b>703.0</b>	<b>412.4</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>		<b>98</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Recorder's Office/Uniform Commercial Code (802)  
**RDU:** Information/Data Management (326)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1005 GF/Prgm	Breakout	2,314.3	1,992.8	11.8	217.3	52.4	40.0	0.0	0.0	43	5	0
		2,314.3										
<b>FY1999 Final Authorized</b>												
1005 GF/Prgm	Finl Auth	2,407.8	1,939.1	12.8	312.2	48.1	95.6	0.0	0.0	43	5	0
		2,407.8										
<b>Subtotal</b>		<b>4,722.1</b>	<b>3,931.9</b>	<b>24.6</b>	<b>529.5</b>	<b>100.5</b>	<b>135.6</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>10</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1005 GF/Prgm	Breakout	2,314.3	1,992.8	11.8	217.3	52.4	40.0	0.0	0.0	43	5	0
		2,314.3										
<b>Unallocated Reduction Spread</b>												
1005 GF/Prgm	Unalloc	-19.0	0.0	0.0	-14.0	-5.0	0.0	0.0	0.0	0	0	0
		-19.0										
Implementation of legislative unallocated reduction. ADN 10-00-4000B												
<b>Subtotal</b>		<b>7,017.4</b>	<b>5,924.7</b>	<b>36.4</b>	<b>732.8</b>	<b>147.9</b>	<b>175.6</b>	<b>0.0</b>	<b>0.0</b>	<b>129</b>	<b>15</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>7,017.4</b>	<b>5,924.7</b>	<b>36.4</b>	<b>732.8</b>	<b>147.9</b>	<b>175.6</b>	<b>0.0</b>	<b>0.0</b>	<b>129</b>	<b>15</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Interdepartmental Information Technology Chargeback (1650)  
**RDU:** Information/Data Management (326)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	531.4	0.0	0.0	531.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		353.1										
1007 I/A Rcpts		128.3										
1108 Stat Desig		50.0										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	353.1	0.0	0.0	353.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		353.1										
<b>Subtotal</b>		<b>884.5</b>	<b>0.0</b>	<b>0.0</b>	<b>884.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	531.4	0.0	0.0	531.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		353.1										
1007 I/A Rcpts		128.3										
1108 Stat Desig		50.0										
<b>Subtotal</b>		<b>1,415.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,415.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer in DNR Computer and Network Support funds and positions from Info. Res. Mgt. component</b>												
	Trin	183.5	180.0	3.5	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		183.5										
<b>Interagency receipts for DNR Computer, Network, and Mainframe Support functions</b>												
	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		85.0										

The Information Resource Management component transfers \$183.5 in General Fund to the Interdepartmental Data Processing Chargeback Component. This transfer consolidates the department's budget for networking and computer support. DNR will align personal services and travel costs with networking contractual costs, rather than have them spread in two budgets. This will provide the department with an integrated budget for making sure appropriate resource levels are assigned to the mission-critical business of sustaining network access and computer support.

The GF funding transferred to the Interdepartmental DP Chargeback component is inadequate to provide the level of desktop support needed to meet the department's needs. The contractual costs of maintaining network connectivity to 850+ devices requires I/A authority to meet the billing requirements set by the DOA Information Services Fund. The personal services costs also exceed the GF funding level. Additional I/A receipt authority is needed to provide personal services funding for network and computer support. This funding will pay for a Micro-Computer Technician II position, range 16, and portions of two senior positions: Microcomputer Specialist I, and Microcomputer Specialist II. This group manages major servers and complex network environments for the department, including the systems that deliver state status plats, DNR web servers, the Royalty Accounting database server, GIS database applications,

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Interdepartmental Information Technology Chargeback (1650)  
**RDU:** Information/Data Management (326)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
email services, and many other key IT systems the entire department depends upon.												
	<b>Totals</b>	<b>1,684.4</b>	<b>265.0</b>	<b>3.5</b>	<b>1,415.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** State Historic Preservation Program (451)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,256.4	861.1	88.5	271.5	35.3	0.0	0.0	0.0	13	3	0
1002 Fed Rcpts		332.3										
1003 G/F Match		285.5										
1007 I/A Rcpts		224.0										
1061 CIP Rcpts		414.6										
<b>FY1999 Final Authorized</b>												
	Fn1 Auth	1,615.6	1,189.5	101.6	224.8	44.0	55.7	0.0	0.0	13	3	0
1002 Fed Rcpts		317.0										
1003 G/F Match		284.1										
1007 I/A Rcpts		578.3										
1061 CIP Rcpts		436.2										
<b>Subtotal</b>		<b>2,872.0</b>	<b>2,050.6</b>	<b>190.1</b>	<b>496.3</b>	<b>79.3</b>	<b>55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>6</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,256.4	861.1	88.5	271.5	35.3	0.0	0.0	0.0	13	3	0
1002 Fed Rcpts		332.3										
1003 G/F Match		285.5										
1007 I/A Rcpts		224.0										
1061 CIP Rcpts		414.6										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-3.1	0.0	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-3.1										
Implementation of legislative unallocated reduction. ADN 10-00-4000B												
<b>Subtotal</b>		<b>4,125.3</b>	<b>2,911.7</b>	<b>278.6</b>	<b>764.7</b>	<b>114.6</b>	<b>55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>9</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Change fund source from IA Receipts to IA Oil/Haz Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-14.5										
1055 IA/OIL HAZ		14.5										

For the FY2001 Governor's budget, the department has deleted the "Oil/Haz Waste Spill Response" component, which was a pass-through component for the division agreement with the Department of Environmental Conservation (DEC) for contingency plans reviews. The division will now receive IA Oil/Haz receipts directly on a reimbursable services agreement.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** State Historic Preservation Program (451)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>4,125.3</b>	<b>2,911.7</b>	<b>278.6</b>	<b>764.7</b>	<b>114.6</b>	<b>55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>9</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Parks Management (452)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	5,542.8	3,628.8	58.9	1,455.9	346.4	28.3	15.0	9.5	33	48	57
1004 Gen Fund		3,464.5										
1005 GF/Prgm		1,947.3										
1007 I/A Rcpts		74.3										
1108 Stat Desig		56.7										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	5,796.5	3,974.6	53.9	1,302.2	368.8	82.0	15.0	0.0	34	48	57
1004 Gen Fund		3,464.5										
1005 GF/Prgm		1,889.8										
1007 I/A Rcpts		169.6										
1061 CIP Rcpts		225.4										
1108 Stat Desig		47.2										
<b>Subtotal</b>		<b>11,339.3</b>	<b>7,603.4</b>	<b>112.8</b>	<b>2,758.1</b>	<b>715.2</b>	<b>110.3</b>	<b>30.0</b>	<b>9.5</b>	<b>67</b>	<b>96</b>	<b>114</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	5,542.8	3,628.8	58.9	1,455.9	346.4	28.3	15.0	9.5	33	48	57
1004 Gen Fund		3,464.5										
1005 GF/Prgm		1,947.3										
1007 I/A Rcpts		74.3										
1108 Stat Desig		56.7										
<b>Spread Legislative Miscellaneous Addition</b>												
	Misadj	0.0	9.5	0.0	0.0	0.0	0.0	0.0	-9.5	0	0	0
Legislative miscellaneous addition of statutory designated program receipts for rental receipts. ADN 10-00-4000A												
<b>Unallocated Reduction Spread</b>												
	Unalloc	-80.3	0.0	0.0	-80.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-80.3										
Implementation of legislative unallocated reduction. Impacts as a result of this reduction will be an effort to offer park units to private sector for operation. Units not successfully bid will then be offered to local government. Any remaining facilities will be moved to passive management. In addition, early closure of park units will be considered. ADN 10-00-4000B												
<b>Subtotal</b>		<b>16,801.8</b>	<b>11,241.7</b>	<b>171.7</b>	<b>4,133.7</b>	<b>1,061.6</b>	<b>138.6</b>	<b>45.0</b>	<b>9.5</b>	<b>100</b>	<b>144</b>	<b>171</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Parks Management (452)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Routine maintenance needs for health and safety and volunteer supervision</b>												
1005 GF/Prgm	Inc	50.0	43.0	0.0	0.0	7.0	0.0	0.0	0.0	0	0	0
<p>Utilizing fees paid by park users, this increment will provide for increased attention to routine annual maintenance needs and improved volunteer training and supervision at the four largest park areas: Kenai, Mat-Su, Northern, and Chugach.</p> <p>While this increment will not address the \$35 million in identified deferred maintenance in the park system, it will allow for more staff and volunteer time to be spent on the annual maintenance needs that will extend the life of park facilities. These needs include regular painting of outhouses, picnic tables, and other structures, routine maintenance on water systems and wells, fixing leaking roofs and broken doors on outhouses, immediate attention to vandalism, and repairing trail bridges. Funds will be used to extend the seasons of existing personnel (no new positions will be created), rehire summer seasonal positions lost in cuts over the past two years, and purchase necessary supplies.</p> <p>Park volunteers, especially campground hosts, have a budget impact. In addition to the monthly stipend, training, and transportation costs, the most significant cost is the local park ranger's time. Volunteers must have regular and daily contact with a park ranger. Without this contact, many campground hosts, feel they are burdened with more responsibility than they desire in a volunteer situation. In the past two years, Parks has begun losing volunteers because of a lack of daily contact with park rangers whose work load has increased. This increased workload is due to the reduction in summer seasonal employees. That work does not go away, it is absorbed into the park ranger's duties, resulting in less time for volunteers.</p> <p>If this increment is not approved, we will have lost an opportunity to reduce some of the deteriorating condition of the park system and ensure that our volunteers are properly supported so they don't leave. This increment will not solve the entire problem, but it will make a difference.</p>												
<b>Junior Ranger Program Statutory Designated Program Receipts</b>												
1108 Stat Desig	Inc	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Center for Alaska Coastal Studies is prepared to contract with Alaska State Parks to provide \$22.0 for developing a curriculum on the Kenai River ecosystem and then presenting that educational program in Kenai/Soldotna area elementary schools. Funding would extend the season of two Park Ranger I's by 2.5 months each. Classroom presentation would be done by uniformed Park Rangers beginning in January 2001.</p>												
<b>Totals</b>		<b>16,873.8</b>	<b>11,306.7</b>	<b>171.7</b>	<b>4,133.7</b>	<b>1,068.6</b>	<b>138.6</b>	<b>45.0</b>	<b>9.5</b>	<b>100</b>	<b>144</b>	<b>171</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Parks & Recreation Access (2136)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,503.6	1,985.3	13.9	470.8	3.6	20.0	10.0	0.0	31	7	0
	1002 Fed Rcpts	622.7										
	1007 I/A Rcpts	871.9										
	1061 CIP Rcpts	1,009.0										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	3,488.9	3,130.8	10.8	77.0	14.0	56.3	200.0	0.0	27	8	0
	1002 Fed Rcpts	338.0										
	1007 I/A Rcpts	1,369.7										
	1061 CIP Rcpts	1,781.2										
	<b>Subtotal</b>	<b>5,992.5</b>	<b>5,116.1</b>	<b>24.7</b>	<b>547.8</b>	<b>17.6</b>	<b>76.3</b>	<b>210.0</b>	<b>0.0</b>	<b>58</b>	<b>15</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,503.6	1,985.3	13.9	470.8	3.6	20.0	10.0	0.0	31	7	0
	1002 Fed Rcpts	622.7										
	1007 I/A Rcpts	871.9										
	1061 CIP Rcpts	1,009.0										
	<b>Subtotal</b>	<b>8,496.1</b>	<b>7,101.4</b>	<b>38.6</b>	<b>1,018.6</b>	<b>21.2</b>	<b>96.3</b>	<b>220.0</b>	<b>0.0</b>	<b>89</b>	<b>22</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Federal Receipt Authority for Boating Safety Project Moving to Capital Budget</b>												
	Dec	-600.0	-93.2	-10.0	-464.8	-2.0	-20.0	-10.0	0.0	0	0	0
	1002 Fed Rcpts	-600.0										

Federal funding for the Alaska Boating Safety program is shifting from the operating budget to the capital budget to accommodate multi-year projects and projects that cross the state's fiscal year. Implementation of the boating safety, training, and education program is occurring through contracts and grants to non-profit organizations who will provide much of the safety and education product. The timing of these programs does not coincide with the state's fiscal year. Some projects will take several years to complete. Including the boating safety program in the capital budget allows programmatic flexibility to invest the federal boating safety funds as they are needed in the projects most necessary and not be impacted by the need to expend funds by fiscal year end.

Those funds for Parks staff support will appear in the operating budget as CIP receipts.

**CIP receipts for federally funded Boating Safety project**

	Inc	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	93.2										

Federal funding for the Alaska Boating Safety program is shifting from the operating budget to the capital budget to accommodate multi-year projects and

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Parks & Recreation Access (2136)  
**RDU:** Parks and Recreation Management (138)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>projects that cross the state's fiscal year. Implementation of the boating safety, training, and education program is occurring through contracts and grants to non-profit organizations who will provide much of the safety and education product. The timing of these programs does not coincide with the state's fiscal year. Some projects will take several years to complete. Including the boating safety program in the capital budget allows programmatic flexibility to invest the federal boating safety funds as they are needed in the projects most necessary and not be impacted by the need to expend funds by fiscal year end.</p> <p>Those funds for Parks staff support will appear in the operating budget.</p>												
<b>Totals</b>		<b>7,989.3</b>	<b>7,101.4</b>	<b>28.6</b>	<b>553.8</b>	<b>19.2</b>	<b>76.3</b>	<b>210.0</b>	<b>0.0</b>	<b>89</b>	<b>22</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Land Development (431)  
**RDU:** Land Development (327)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	7,705.7	7,449.5	86.8	707.9	85.0	10.0	0.0	-633.5	123	1	0
1002 Fed Rcpts		49.8										
1004 Gen Fund		5,052.4										
1005 GF/Prgm		1,656.8										
1007 I/A Rcpts		512.7										
1061 CIP Rcpts		70.9										
1108 Stat Desig		363.1										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	8,385.0	7,569.2	150.2	528.4	95.2	42.0	0.0	0.0	122	1	0
1002 Fed Rcpts		49.8										
1004 Gen Fund		5,436.1										
1005 GF/Prgm		1,799.7										
1007 I/A Rcpts		707.6										
1061 CIP Rcpts		94.7										
1066 Pub School		84.0										
1108 Stat Desig		213.1										
<b>Subtotal</b>		<b>16,090.7</b>	<b>15,018.7</b>	<b>237.0</b>	<b>1,236.3</b>	<b>180.2</b>	<b>52.0</b>	<b>0.0</b>	<b>-633.5</b>	<b>245</b>	<b>2</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	7,705.7	7,449.5	86.8	707.9	85.0	10.0	0.0	-633.5	123	1	0
1002 Fed Rcpts		49.8										
1004 Gen Fund		5,052.4										
1005 GF/Prgm		1,656.8										
1007 I/A Rcpts		512.7										
1061 CIP Rcpts		70.9										
1108 Stat Desig		363.1										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-89.1	-20.0	-9.0	-60.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-72.0										
1005 GF/Prgm		-17.1										
Implementation of legislative unallocated reduction. To help deal with this reduction, a new division of "Mining, Land & Water" has been created by combining the existing Division of Land with the existing Division of Mining & Water. ADN 10-00-4000B												
<b>Spread Legislative Miscellaneous Reduction</b>												
	Misadj	0.0	-527.5	-3.0	-96.5	-2.0	-4.5	0.0	633.5	0	0	0
Implementation of legislative miscellaneous reduction to land development and shore fishery activities. To help deal with this reduction, a new division of												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Land Development (431)  
**RDU:** Land Development (327)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
"Mining, Land & Water" has been created by combining the existing Division of Land with the existing Division of Mining & Water. In addition, the Land Development budget component eliminated 8 permanent, fulltime postions to meet the budget target. Program impacts will affect the shore fishery lease program; new area plans for state lands; municipal entitlement lands program; unfunded land exchanges; navigability; federal-state coordination on the acquisition of Alaska's land entitlement; review of plats and surveys conducted; case adjudication in the regional offices; land disposal programs; and issuance of permits. ADN 10-00-4000A												
<b>Positions eliminated as a result of legislative miscellaneous reduction</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Positions eliminated as a result of implementing the \$633.5 legislative miscellaneous reduction to land development and shore fisheries activities.												
<b>Miscellaneous line item transfers to meet budget plan</b>												
	LIT	0.0	-77.0	12.0	63.0	2.0	0.0	0.0	0.0	0	0	0
Miscellaneous line item transfer adjustments necessary to balance the Land Development component's anticipated budget plan for FY2000.												
<b>Totals</b>		<b>23,707.3</b>	<b>21,843.7</b>	<b>323.8</b>	<b>1,850.6</b>	<b>265.2</b>	<b>57.5</b>	<b>0.0</b>	<b>-633.5</b>	<b>360</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Oil & Gas Development (439)  
**RDU:** Oil and Gas Development (329)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	4,289.6	3,954.1	99.5	251.8	73.9	10.3	0.0	-100.0	54	0	3
1002 Fed Rcpts		91.9										
1004 Gen Fund		3,084.3										
1005 GF/Prgm		48.5										
1007 I/A Rcpts		5.5										
1061 CIP Rcpts		15.1										
1105 PFund Rcpt		1,044.3										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	4,345.0	3,927.9	49.3	209.7	133.8	24.3	0.0	0.0	54	0	3
1002 Fed Rcpts		91.9										
1004 Gen Fund		4,175.3										
1005 GF/Prgm		48.5										
1007 I/A Rcpts		14.2										
1061 CIP Rcpts		15.1										
<b>Subtotal</b>		<b>8,634.6</b>	<b>7,882.0</b>	<b>148.8</b>	<b>461.5</b>	<b>207.7</b>	<b>34.6</b>	<b>0.0</b>	<b>-100.0</b>	<b>108</b>	<b>0</b>	<b>6</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	4,289.6	3,954.1	99.5	251.8	73.9	10.3	0.0	-100.0	54	0	3
1002 Fed Rcpts		91.9										
1004 Gen Fund		3,084.3										
1005 GF/Prgm		48.5										
1007 I/A Rcpts		5.5										
1061 CIP Rcpts		15.1										
1105 PFund Rcpt		1,044.3										
<b>Spread Legislative Miscellaneous Reduction of General Funds</b>												
	Misadj	0.0	-50.0	0.0	-50.0	0.0	0.0	0.0	100.0	0	0	0
Implementation of legislative miscellaneous reduction. The reduction and denial of an increment requested in the Governor's budget will result in the inability to fill all Oil & Gas positions. This will prevent thorough review and increase the cycle time for many important oil and gas actions. They include: the BP/ARCO merger, applications for unit approvals, discovery royalty, and exploration licenses. Compliance inspections of North Slope operations may also be reduced. "Spot Check", the weekly oil price summary will no longer be produced and there will be no more production forecast report for the public. ADN 10-00-4000A												
<b>Unallocated Reduction Spread</b>												
	Unalloc	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.0										

Implementation of legislative unallocated reduction. ADN 10-00-4000B

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Oil & Gas Development (439)  
**RDU:** Oil and Gas Development (329)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>12,916.2</b>	<b>11,786.1</b>	<b>240.3</b>	<b>663.3</b>	<b>281.6</b>	<b>44.9</b>	<b>0.0</b>	<b>-100.0</b>	<b>162</b>	<b>0</b>	<b>9</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Increase in Federal Minerals Management Service (MMS) Audit Program</b>												
	Inc	47.1	5.8	14.9	26.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		47.1										
For FY 2001 the division is requesting an increment of \$47.1 in its authority to receive Federal Funds. The increment is necessary due to the extensive travel and training involved in getting the new audit program up to speed.												
<b>Increase IA Oil/Haz funding for State/Industry Contingency Planning support</b>												
	Inc	14.5	0.0	0.0	14.5	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		14.5										
The division is requesting an increase in interagency Oil/Haz receipt authority of \$14.5 in the 300 line (contractual services). The increased funds will provide the ability to inventory and update the 300-plus industry and government spill contingency plans maintained at the division for the department.												
<b>Federal Minerals Management Service Audit Program Line Item Adjustment</b>												
	LIT	0.0	0.0	8.0	0.0	0.0	-8.0	0.0	0.0	0	0	0
The division is moving \$8.0 from the 500 (Equipment) line to the 200 (Travel) line. The equipment should all be purchased in FY00 and more funding will be required for travel in FY01 per the MMS.												
<b>Fund Source Change to IA Oil/Haz for State/Industry Contingency Planning support</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-5.5										
1055 IA/OIL HAZ		5.5										
For the FY2001 Governor's budget the Department has deleted the "Oil/Haz Waste Spill Response" component, which was a pass-through component for the division agreement with the Department of Environmental Conservation (DEC) for Contingency Plan reviews. The department has eliminated the "middle man", the division will now receive the IA Oil/Haz receipts directly from DEC.												
<b>Totals</b>		<b>12,977.8</b>	<b>11,791.9</b>	<b>263.2</b>	<b>704.2</b>	<b>281.6</b>	<b>36.9</b>	<b>0.0</b>	<b>-100.0</b>	<b>162</b>	<b>0</b>	<b>9</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Pipeline Coordinator (1191)  
**RDU:** Oil and Gas Development (329)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,665.0	1,390.2	173.0	1,989.5	107.3	5.0	0.0	0.0	21	0	0
1002 Fed Rcpts		165.0										
1005 GF/Prgm		429.9										
1007 I/A Rcpts		58.5										
1108 Stat Desig		3,011.6										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	3,923.0	1,687.9	136.7	1,860.0	112.2	126.2	0.0	0.0	21	0	0
1002 Fed Rcpts		165.0										
1005 GF/Prgm		423.3										
1007 I/A Rcpts		62.8										
1108 Stat Desig		3,271.9										
<b>Subtotal</b>		<b>7,588.0</b>	<b>3,078.1</b>	<b>309.7</b>	<b>3,849.5</b>	<b>219.5</b>	<b>131.2</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,665.0	1,390.2	173.0	1,989.5	107.3	5.0	0.0	0.0	21	0	0
1002 Fed Rcpts		165.0										
1005 GF/Prgm		429.9										
1007 I/A Rcpts		58.5										
1108 Stat Desig		3,011.6										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-4.2	-1.1	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-4.2										
Implementation of legislative unallocated reduction. ADN 10-00-4000B												
<b>Transfer of position from EVOS Trustees Council component for TAPS Renewal Coordinator</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer of vacant PCN 10-0103 from the EVOS Trustees Council component. This position was transferred and reclassified to TAPS Renewal Coordinator for the SPCO in FY99.												
<b>Line Item Transfer to accommodate budget plan for TAPS Renewal Coordinator</b>												
	LIT	0.0	85.1	15.0	-107.6	2.5	5.0	0.0	0.0	0	0	0
Line item adjustments necessary to accomplish budget plan for the TAPS Renewal project.												
<b>Subtotal</b>		<b>11,248.8</b>	<b>4,552.3</b>	<b>494.6</b>	<b>5,731.4</b>	<b>329.3</b>	<b>141.2</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Pipeline Coordinator (1191)  
**RDU:** Oil and Gas Development (329)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Increase SDPR for existing and anticipated contracts (Alyeska &amp; TAPS Renewal)</b>												
1108 Stat Desig	Inc	307.6	0.0	0.0	307.6	0.0	0.0	0.0	0.0	0	0	0
This increment reflects an increase in the Alyeska Pipeline Service budget to catch up with inflation--we have not had an increase in the Alyeska budget since FY98. In addition, this reflects a new project called Trans-Alaska Pipeline System right-of-way Renewal (short title: TAPS Renewal), which we will expend a significant amount of effort in completing.												
<b>Change line item distribution within fund source - Fed Rcpts</b>												
	LIT	0.0	23.1	0.0	3.4	-26.5	0.0	0.0	0.0	0	0	0
Line item transfer to reflect anticipated expenditures.												
<b>Change line item distribution within fund source - GF/Prgm</b>												
	LIT	0.0	78.6	48.1	-125.4	-1.3	0.0	0.0	0.0	0	0	0
Line item transfer to reflect anticipated expenditures.												
<b>Change line item distribution within fund source - SDPR</b>												
	LIT	0.0	-101.9	2.0	76.5	23.4	0.0	0.0	0.0	0	0	0
Line item transfer to reflect anticipated expenditures.												
<b>Change line item distribution within fund source - I/A Rcpts</b>												
	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to reflect anticipated expenditures.												
<b>Totals</b>		<b>11,556.4</b>	<b>4,552.2</b>	<b>544.7</b>	<b>5,993.4</b>	<b>324.9</b>	<b>141.2</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Land Development (431)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer funds out to Claims, Permits, and Leases component</b>												
	Trout	-4,462.8	-4,119.8	-22.9	-295.3	-24.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-10.2										
1004 Gen Fund		-2,722.5										
1005 GF/Prgm		-1,639.7										
1007 I/A Rcpts		-90.4										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

**Transfer funds out to Title Acquisition & Defense component**

	Trout	-1,235.7	-1,077.2	-19.2	-119.2	-20.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,108.8										
1007 I/A Rcpts		-126.9										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

**Transfer funds out to Land Sales and Municipal Entitlement component**

	Trout	-1,412.1	-1,203.5	-27.0	-154.3	-21.8	-5.5	0.0	0.0	0	0	0
1002 Fed Rcpts		-39.6										
1004 Gen Fund		-789.6										
1007 I/A Rcpts		-148.9										
1061 CIP Rcpts		-70.9										
1108 Stat Desig		-363.1										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

**Transfer funds out to Director's Office component**

	Trout	-506.0	-424.5	-17.7	-45.5	-18.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-359.5										
1007 I/A Rcpts		-146.5										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

**Transfer positions out to Claims, Permits, and Leases component**

	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-71	-1	0
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The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

**Transfer positions out to Title Acquisition and Defense component**

	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
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**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Land Development (431)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions out to Land Sales and Municipal Entitlements components</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions out to Public Services Office component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions out to Director's Office component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer position out to Trustees Council Projects component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Totals</b>		<b>-7,616.6</b>	<b>-6,825.0</b>	<b>-86.8</b>	<b>-614.3</b>	<b>-85.0</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-115</b>	<b>-1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Mining Development (442)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,003.0	1,506.6	97.0	357.1	42.3	0.0	0.0	0.0	24	1	0
1002 Fed Rcpts		697.8										
1003 G/F Match		123.9										
1004 Gen Fund		738.5										
1005 GF/Prgm		346.4										
1007 I/A Rcpts		96.4										
<b>FY1999 Final Authorized</b>												
	Finl Auth	1,984.6	1,430.7	92.8	319.1	61.8	80.2	0.0	0.0	24	1	0
1002 Fed Rcpts		697.8										
1003 G/F Match		121.5										
1004 Gen Fund		693.9										
1005 GF/Prgm		349.7										
1007 I/A Rcpts		121.7										
<b>Subtotal</b>		<b>3,987.6</b>	<b>2,937.3</b>	<b>189.8</b>	<b>676.2</b>	<b>104.1</b>	<b>80.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>2</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	2,003.0	1,506.6	97.0	357.1	42.3	0.0	0.0	0.0	24	1	0
1002 Fed Rcpts		697.8										
1003 G/F Match		123.9										
1004 Gen Fund		738.5										
1005 GF/Prgm		346.4										
1007 I/A Rcpts		96.4										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-20.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
Implementation of legislative unallocated reduction. To help deal with department-wide budget reductions, a new division "Mining, Land & Water" has been created by combining the existing Division of Land with the existing Division of Mining & Water. ADN 10-00-4000B												
<b>Transfer In Permanent Fulltime Position as part of management plan for budget implementation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer of permanent fulltime position (pcn 10-1594) from the Water Development component as part of the management plan for FY2000 budget implementation.												
<b>Miscellaneous Position Adjustment in management plan for FY2000 budget implementation</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
One permanent fulltime position (pcn 10-8230) is deleted as part of the budget implementation plan.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Mining Development (442)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Position split with Water component/counted in Mining</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 10-2056 is split between the Mining Development component and the Water Development component, and counted in Mining.												
<b>Subtotal</b>		<b>5,970.6</b>	<b>4,433.9</b>	<b>276.8</b>	<b>1,033.3</b>	<b>146.4</b>	<b>80.2</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>3</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Transfer funds out to Claims, Leases and Permits component</b>												
Trout		-1,967.8	-1,496.6	-87.0	-346.9	-37.3	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-687.6										
1003 G/F Match		-123.9										
1004 Gen Fund		-713.5										
1005 GF/Prgm		-346.4										
1007 I/A Rcpts		-96.4										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions out to Claims, Permits and Leases component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	-1	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions out to Director's Office component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer funds out to Land Sales and Municipal Entitlements component</b>												
Trout		-10.2	0.0	0.0	-10.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-10.2										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer funds out to Director's Office component</b>												
Trout		-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Natural Resources

**Component:** Mining Development (442)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>3,987.6</b>	<b>2,937.3</b>	<b>189.8</b>	<b>676.2</b>	<b>104.1</b>	<b>80.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Claims, Permits & Leases (2460)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer funds in from Mining Development component</b>												
	Trin	1,967.8	1,496.6	87.0	346.9	37.3	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		687.6										
1003 G/F Match		123.9										
1004 Gen Fund		713.5										
1005 GF/Prgm		346.4										
1007 I/A Rcpts		96.4										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

<b>Transfer funds in from Land Development component</b>												
	Trin	4,462.8	4,119.8	22.9	295.3	24.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.2										
1004 Gen Fund		2,722.5										
1005 GF/Prgm		1,639.7										
1007 I/A Rcpts		90.4										

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.

<b>Transfer positions in from Mining Development and Land Development components</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94	2	0

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.  
 23 FT positions, and 1 PT position are moving in to this component from the Mining Development component.  
 71 FT positions, and 1 PT position are moving in to this component from the Land Development component.

<b>Line Item transfer to accomodate RSA to the Public Services Office component</b>												
	LIT	0.0	-116.1	0.0	116.1	0.0	0.0	0.0	0.0	0	0	0

To cover RSA to the Public Services Office component.

<b>Change fund source from IA Receipts to IA Oil/Haz Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-30.0										
1055 IA/OIL HAZ		30.0										

For the FY2001 Governor's budget, the department has deleted the "Oil/Haz Waste Spill Response" component, which was a pass-through component for the division agreement with the Department of Environmental Conservation (DEC) for contingency plan reviews. The division will now receive IA Oil/Haz receipts directly from DEC on a reimbursable services agreement.

<b>Transfer position in from Water Development component</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Claims, Permits & Leases (2460)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
of the Division and the organization of the components has changed.												
	<b>Totals</b>	<b>6,430.6</b>	<b>5,500.3</b>	<b>109.9</b>	<b>758.3</b>	<b>62.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Land Sales & Municipal Entitlements (2456)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer funds in from Land Development component</b>												
	Trin	1,412.1	1,203.5	27.0	154.3	21.8	5.5	0.0	0.0	0	0	0
1002 Fed Rcpts		39.6										
1004 Gen Fund		789.6										
1007 I/A Rcpts		148.9										
1061 CIP Rcpts		70.9										
1108 Stat Desig		363.1										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions in from Land Development component</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer funds in from Mining Development component</b>												
	Trin	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.2										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Line item transfer to accomodate RSA to the Public Services Office component</b>												
	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
To cover RSA to the Public Services Office component.												
<b>Totals</b>		<b>1,422.3</b>	<b>1,178.7</b>	<b>27.0</b>	<b>189.3</b>	<b>21.8</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Title Acquisition & Defense (2459)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer funds in from Land Development component</b>												
	Trin	1,235.7	1,077.2	19.2	119.2	20.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,108.8										
1007 I/A Rcpts		126.9										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions in from Land Development component</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Line item transfer to accomodate IA transfer for the Public Services Office</b>												
	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
To cover funding to the Public Services Office.												
<b>Totals</b>		<b>1,235.7</b>	<b>1,042.2</b>	<b>19.2</b>	<b>154.2</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Water Development (916)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	998.1	1,078.8	19.7	99.3	23.3	2.0	0.0	-225.0	17	0	0
1002 Fed Rcpts		21.5										
1004 Gen Fund		661.0										
1005 GF/Prgm		135.1										
1007 I/A Rcpts		180.5										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	1,209.3	1,065.0	25.9	73.8	25.1	19.5	0.0	0.0	17	0	0
1002 Fed Rcpts		21.5										
1004 Gen Fund		771.6										
1005 GF/Prgm		235.1										
1007 I/A Rcpts		181.1										
<b>Subtotal</b>		<b>2,207.4</b>	<b>2,143.8</b>	<b>45.6</b>	<b>173.1</b>	<b>48.4</b>	<b>21.5</b>	<b>0.0</b>	<b>-225.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	998.1	1,078.8	19.7	99.3	23.3	2.0	0.0	-225.0	17	0	0
1002 Fed Rcpts		21.5										
1004 Gen Fund		661.0										
1005 GF/Prgm		135.1										
1007 I/A Rcpts		180.5										
<b>Spread Legislative Miscellaneous Reduction for Water Adjudication</b>												
	Misadj	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
Implementation of legislative reduction to Water's adjudication program. This results in the elimination of three permanent, fulltime positions. ADN 10-00-4000A												
<b>Unallocated Reduction Spread</b>												
	Unalloc	-12.9	-4.9	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.9										
Implementation of legislative unallocated reduction. To help deal with department-wide budget reductions, a new division "Mining, Land & Water" has been created by combining the existing Division of Land with the existing Division of Mining & Water. ADN 10-00-4000B												
<b>Positions eliminated as a result of legislative miscellaneous reduction</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Positions eliminated as a result of implementing \$225.0 legislative miscellaneous reduction to Water's adjudication program.												
<b>Miscellaneous Position Adjustment to meet management plan for budget implementation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Water Development (916)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One permanent fulltime position (PCN 10-2056) is split between the Mining Development component and the Water Development component. This position is now counted in Mining Development.												
<b>Transfer Out One Permanent Fulltime Position as part of management plan</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
One permanent fulltime position (pcn 10-1594) is transferred out of the Water Development component to the Mining Development component, as part of the management plan to implement the FY2000 budget.												
<b>Subtotal</b>		<b>3,192.6</b>	<b>2,992.7</b>	<b>65.3</b>	<b>264.4</b>	<b>71.7</b>	<b>23.5</b>	<b>0.0</b>	<b>-225.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2000 Mgt Plan To FY2001 Governor</b> *****												
<b>Line item transfer to realign resources for budget plan</b>												
LIT		0.0	-78.4	5.0	73.4	0.0	0.0	0.0	0.0	0	0	0
Due to actual duties performed, PCN#10-2108 has been moved to the Claims, Permits, and Leases component. The funding for this position is moved to contractual to accomodate the requirement of RSA's to the Director's Office component, and the Public Services Office component.												
<b>Transfer out one position to Claims, Permits and Leases component</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Due to actual duties performed, PCN #10-2108 has been transferred to the Claims, Permits and Leases component.												
<b>Technical Correction to ABS line item by fund source</b>												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technical correction to ABS line item by fund source. This transaction is necessary to correct an error made in the FY2000 Authorized scenario, where \$100.0 authorization was left in the miscellaneous line item for general fund program receipts, and a (\$100.0) was left in the miscellaneous line item for general fund.												
<b>Totals</b>		<b>3,192.6</b>	<b>2,914.3</b>	<b>70.3</b>	<b>337.8</b>	<b>71.7</b>	<b>23.5</b>	<b>0.0</b>	<b>-225.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Director's Office/Mining, Land, & Water (2440)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer funds in from Land Development component</b>												
	Trin	506.0	424.5	17.7	45.5	18.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		359.5										
1007 I/A Rcpts		146.5										
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
<b>Transfer positions in from Mining Development and Land Development components</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
The Division of Mining Land and Water has reorganized due to the merger of Land, and Mining and Water Management in July 1999. Therefore the structure of the Division and the organization of the components has changed.												
2 FT positions are being moved into this component from the Mining Development component.												
4 FT positions are being moved into this component from the Land Development component.												
<b>Transfer funds in from Mining Development component</b>												
	Trin	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
<b>Totals</b>		<b>511.0</b>	<b>424.5</b>	<b>17.7</b>	<b>45.5</b>	<b>23.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Geological Development (1031)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,855.5	2,002.0	74.2	1,448.3	146.0	185.0	0.0	0.0	27	1	3
1002 Fed Rcpts		1,454.7										
1004 Gen Fund		2,051.3										
1005 GF/Prgm		54.9										
1061 CIP Rcpts		84.6										
1108 Stat Desig		210.0										
<b>FY1999 Final Authorized</b>												
	Finl Auth	4,432.3	2,013.3	79.9	1,716.4	355.3	267.4	0.0	0.0	27	1	3
1002 Fed Rcpts		1,948.1										
1004 Gen Fund		2,023.4										
1005 GF/Prgm		54.9										
1007 I/A Rcpts		102.2										
1061 CIP Rcpts		103.7										
1108 Stat Desig		200.0										
<b>Subtotal</b>		<b>8,287.8</b>	<b>4,015.3</b>	<b>154.1</b>	<b>3,164.7</b>	<b>501.3</b>	<b>452.4</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>2</b>	<b>6</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	3,855.5	2,002.0	74.2	1,448.3	146.0	185.0	0.0	0.0	27	1	3
1002 Fed Rcpts		1,454.7										
1004 Gen Fund		2,051.3										
1005 GF/Prgm		54.9										
1061 CIP Rcpts		84.6										
1108 Stat Desig		210.0										
<b>Unallocated Reduction Spread</b>												
	Unalloc	-15.3	0.0	0.0	-15.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.3										
Implementation of legislative unallocated reduction. ADN 10-00-4000B												
<b>Subtotal</b>		<b>12,128.0</b>	<b>6,017.3</b>	<b>228.3</b>	<b>4,597.7</b>	<b>647.3</b>	<b>637.4</b>	<b>0.0</b>	<b>0.0</b>	<b>81</b>	<b>3</b>	<b>9</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Increase CIP receipt authorization to cover student intern costs</b>												
	Inc	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.1										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Geological Development (1031)  
**RDU:** Minerals, Land, and Water Development (330)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
To increase authorization to cover student intern costs for work on existing capital projects that previously were paid out of the contractual line item.												
<b>Line item transfer to cover student intern costs previously paid from contractual services line item</b>												
	LIT	0.0	105.6	0.0	-105.6	0.0	0.0	0.0	0.0	0	0	10
Line item transfer to cover student intern costs that were previously charged to the contractual line item. In FY00 the division transferred the interns from the UAF intern program to the state intern program. These intern costs were previously paid via an RSA in the contractual line item and now under the state program they will be paid from the personal services line item.												
<b>Increase federal authority for anticipated federal grant expenditures</b>												
	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 36.1												
To increase federal authority for federal grants that are anticipated for FY01.												
<b>Increase Statutory Designated Program Receipt Authority for NPRA/Western Arctic Mapping Project</b>												
	Inc	40.0	0.0	3.5	36.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig 40.0												
To increase authority for anticipated receipts from the private sector for the NPRA/Western Arctic project. This is a ongoing mapping project that is being done as funding allows. At this time Arco, BP, and Texaco have shown interest in funding this next phase of the project.												
<b>Adjust authorizations to reflect line items by funding sources where expenses are anticipated</b>												
	LIT	0.0	0.0	67.7	81.1	5.1	-153.9	0.0	0.0	0	0	0
To adjust authorizations to reflect line item by funding source where expenditures are anticipated.												
<b>Eliminate two nonpermanent positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Eliminate 2 non-permanent postions as the projects that they were established to work on have been completed.												
<b>Totals</b>		<b>12,209.2</b>	<b>6,128.0</b>	<b>299.5</b>	<b>4,645.8</b>	<b>652.4</b>	<b>483.5</b>	<b>0.0</b>	<b>0.0</b>	<b>81</b>	<b>3</b>	<b>17</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Forest Management and Development (435)  
**RDU:** Forestry Management and Development (328)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	8,448.3	6,574.0	242.9	1,239.1	520.3	47.0	0.0	-175.0	62	118	12
1002 Fed Rcpts		1,141.0										
1004 Gen Fund		6,961.9										
1005 GF/Prgm		14.8										
1007 I/A Rcpts		49.9										
1061 CIP Rcpts		280.7										
<b>FY1999 Final Authorized</b>												
	Finl Auth	10,012.2	7,612.0	310.0	1,317.1	439.1	43.4	290.6	0.0	62	118	12
1002 Fed Rcpts		1,416.6										
1004 Gen Fund		7,036.5										
1005 GF/Prgm		14.8										
1007 I/A Rcpts		1,099.0										
1061 CIP Rcpts		429.9										
1066 Pub School		7.9										
1108 Stat Desig		7.5										
<b>Subtotal</b>		<b>18,460.5</b>	<b>14,186.0</b>	<b>552.9</b>	<b>2,556.2</b>	<b>959.4</b>	<b>90.4</b>	<b>290.6</b>	<b>-175.0</b>	<b>124</b>	<b>236</b>	<b>24</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	8,448.3	6,574.0	242.9	1,239.1	520.3	47.0	0.0	-175.0	62	118	12
1002 Fed Rcpts		1,141.0										
1004 Gen Fund		6,961.9										
1005 GF/Prgm		14.8										
1007 I/A Rcpts		49.9										
1061 CIP Rcpts		280.7										
<b>Spread Legislative Reduction of Fire Presuppression</b>												
	Misadj	0.0	-149.0	-6.0	-20.0	0.0	0.0	0.0	175.0	0	0	0
Implementation of legislative reduction to Forestry's fire presuppression activities. This will reduce grant funds available for the Rural Community Fire Protection Program which provides grants to small volunteer fire departments across the state. Other impacts include reduction in wildland fire training for firefighters, and reduction in pre-season fire readiness and preparedness. ADN 10-00-4000A												
<b>Unallocated Reduction Spread</b>												
	Unalloc	-64.2	-44.3	-19.9	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-64.2										
Implementation of legislative unallocated reduction. Impact will be primarily in timber sales. Travel cuts will greatly reduce the ability to layout and administer timber sales. Approximately 3 sales of 1.5 MMBF will be eliminated in the Kenai Peninsula and Interior Alaska areas, resulting in loss of state revenues and private sector jobs. Reductions will also occur in the bark-beetle timber salvage program on the Kenai Peninsula.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Forest Management and Development (435)  
**RDU:** Forestry Management and Development (328)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
ADN 10-00-4000B												
<b>Positions eliminated as a result of legislative miscellaneous reduction</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Positions eliminated as a result of implementing the \$175.0 legislative miscellaneous reduction of fire presuppression.												
<b>Subtotal</b>		<b>26,844.6</b>	<b>20,566.7</b>	<b>769.9</b>	<b>3,775.3</b>	<b>1,479.7</b>	<b>137.4</b>	<b>290.6</b>	<b>-175.0</b>	<b>185</b>	<b>352</b>	<b>36</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reduce status of position from PFT to Seasonal</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
This adjustment reduces workmonths for the Mat-Su District Fire Management Officer from 12 months (PFT status) to 10 months (Seasonal status). This adjustment will approximate District Fire Management Officer workmonths at McGrath and the Soldotna Area which have similiar fire workloads.												
<b>Totals</b>		<b>26,844.6</b>	<b>20,566.7</b>	<b>769.9</b>	<b>3,775.3</b>	<b>1,479.7</b>	<b>137.4</b>	<b>290.6</b>	<b>-175.0</b>	<b>184</b>	<b>353</b>	<b>36</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Agricultural Development (455)  
**RDU:** Agricultural Development (139)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,058.4	760.2	41.0	334.6	22.6	0.0	0.0	-100.0	11	2	0
1002 Fed Rcpts		219.4										
1005 GF/Prgm		145.8										
1007 I/A Rcpts		57.5										
1021 Agric Loan		635.7										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	1,215.9	773.4	55.6	351.9	17.2	17.8	0.0	0.0	11	2	0
1002 Fed Rcpts		120.8										
1004 Gen Fund		103.5										
1005 GF/Prgm		213.0										
1007 I/A Rcpts		107.9										
1021 Agric Loan		635.7										
1061 CIP Rcpts		10.0										
1108 Stat Desig		25.0										
<b>Subtotal</b>		<b>2,274.3</b>	<b>1,533.6</b>	<b>96.6</b>	<b>686.5</b>	<b>39.8</b>	<b>17.8</b>	<b>0.0</b>	<b>-100.0</b>	<b>22</b>	<b>4</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,058.4	760.2	41.0	334.6	22.6	0.0	0.0	-100.0	11	2	0
1002 Fed Rcpts		219.4										
1005 GF/Prgm		145.8										
1007 I/A Rcpts		57.5										
1021 Agric Loan		635.7										
<b>Spread Legislative Miscellaneous Reduction of General Funds</b>												
	Misadj	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Implementation of legislative reduction to Agriculture's general funds and program receipts. ADN 10-00-4000A												
<b>Subtotal</b>		<b>3,332.7</b>	<b>2,193.8</b>	<b>137.6</b>	<b>1,021.1</b>	<b>62.4</b>	<b>17.8</b>	<b>0.0</b>	<b>-100.0</b>	<b>33</b>	<b>6</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Agricultural Land Disposal Capital Project Support</b>												
	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		100.0										

An Agricultural Land Disposal Capital Project was approved in FY99 and FY00. Using existing positions the division will continue to support this disposal program. These positions will provide for oversight of subdividing, survey, appraisal, tract rehabilitation, clean up, sale preparation, sale administration, and follow up. Continued land sales will create revenue for the State of Alaska. Properties will be offered in Fairbanks, Delta Junction, and at Point MacKenzie in

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Agricultural Development (455)  
**RDU:** Agricultural Development (139)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
the Matanuska-Susitna Valley.												
<b>Decrease Federal Receipts from the USDA Conservation Reserve Program</b>												
	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-17.0										
All properties having Conservation Reserve Program receipts have been sold. The Division of Agriculture does not expect to receive further Conservation Reserve Program (CRP) payments from the United States Department of Agriculture.												
<b>Totals</b>		<b>3,415.7</b>	<b>2,293.8</b>	<b>137.6</b>	<b>1,004.1</b>	<b>62.4</b>	<b>17.8</b>	<b>0.0</b>	<b>-100.0</b>	<b>33</b>	<b>6</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agricultural Development (139)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,803.9	1,052.7	103.0	218.2	114.0	316.0	0.0	0.0	6	21	0
1002 Fed Rcpts		1,153.4										
1005 GF/Prgm		14.4										
1007 I/A Rcpts		66.2										
1021 Agric Loan		511.1										
1108 Stat Desig		58.8										
<b>FY1999 Final Authorized</b>												
	Finl Auth	1,496.5	981.6	34.7	228.0	65.6	186.6	0.0	0.0	5	19	0
1002 Fed Rcpts		803.4										
1005 GF/Prgm		14.4										
1007 I/A Rcpts		82.5										
1021 Agric Loan		511.1										
1061 CIP Rcpts		26.3										
1108 Stat Desig		58.8										
<b>Subtotal</b>		<b>3,300.4</b>	<b>2,034.3</b>	<b>137.7</b>	<b>446.2</b>	<b>179.6</b>	<b>502.6</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>40</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,803.9	1,052.7	103.0	218.2	114.0	316.0	0.0	0.0	6	21	0
1002 Fed Rcpts		1,153.4										
1005 GF/Prgm		14.4										
1007 I/A Rcpts		66.2										
1021 Agric Loan		511.1										
1108 Stat Desig		58.8										
<b>Miscellaneous position adjustments to meet anticipated budget plan</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-3	0
Net position adjustments to meet anticipated work schedules in the PMC. Summary - deleted one PFT; deleted one PPT; status change two PPT to PFT.												
<b>Subtotal</b>		<b>5,104.3</b>	<b>3,087.0</b>	<b>240.7</b>	<b>664.4</b>	<b>293.6</b>	<b>818.6</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>58</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line Item Transfer</b>												
	LIT	0.0	4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
Line item transfer from Contractual to Personal Services to meet budget needs.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Natural Resources

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agricultural Development (139)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,104.3	3,091.6	240.7	659.8	293.6	818.6	0.0	0.0	18	58	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Agriculture Revolving Loan Program Administration (2235)  
**RDU:** Agr Revolving Loan Pgm Admin (268)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	691.3	271.0	16.0	388.5	15.8	0.0	0.0	0.0	5	0	0
1021 Agric Loan		638.6										
1061 CIP Rcpts		52.7										
<b>FY1999 Final Authorized</b>												
	Fnl Auth	639.0	224.7	22.5	388.2	3.6	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts		0.4										
1021 Agric Loan		638.6										
<b>Subtotal</b>		<b>1,330.3</b>	<b>495.7</b>	<b>38.5</b>	<b>776.7</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	691.3	271.0	16.0	388.5	15.8	0.0	0.0	0.0	5	0	0
1021 Agric Loan		638.6										
1061 CIP Rcpts		52.7										
<b>Subtotal</b>		<b>2,021.6</b>	<b>766.7</b>	<b>54.5</b>	<b>1,165.2</b>	<b>35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Line Item Transfer</b>												
	LIT	0.0	-9.4	2.0	7.4	0.0	0.0	0.0	0.0	0	0	0
Line item transfer from personal services to travel and contractual to meet budget needs. Lower personal services are due to staff turnover.												
<b>Totals</b>		<b>2,021.6</b>	<b>757.3</b>	<b>56.5</b>	<b>1,172.6</b>	<b>35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Citizen's Advisory Commission on Federal Areas (2225)  
**RDU:** Statehood Defense (292)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	93.2	76.2	10.0	6.0	1.0	0.0	0.0	0.0	0	0	0
<b>FY1999 Final Authorized</b>												
1004 Gen Fund	Finl Auth	90.1	76.4	7.0	6.2	0.5	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>183.3</b>	<b>152.6</b>	<b>17.0</b>	<b>12.2</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	93.2	76.2	10.0	6.0	1.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction Spread</b>												
1004 Gen Fund	Unalloc	-93.2	-76.2	-10.0	-6.0	-1.0	0.0	0.0	0.0	0	0	0
Implementation of the legislative unallocated reduction results in the elimination of the CACFA. ADN 10-00-4000B												
<b>Subtotal</b>		<b>183.3</b>	<b>152.6</b>	<b>17.0</b>	<b>12.2</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>183.3</b>	<b>152.6</b>	<b>17.0</b>	<b>12.2</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** Statehood Defense (292)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY1999 Final Authorized</b>												
1004 Gen Fund	FnI Auth	112.7	0.0	0.0	112.7	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>227.7</b>	<b>0.0</b>	<b>0.0</b>	<b>227.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>342.7</b>	<b>0.0</b>	<b>0.0</b>	<b>342.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>342.7</b>	<b>0.0</b>	<b>0.0</b>	<b>342.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Language Appropriations (2392)  
**RDU:** Language Section Appropriations (393)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Appraisal of Public School Lands</b>												
	OthApr	340.7	0.0	0.0	340.7	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School		340.7										
FSSLA99/Ch2/Sec12/P6/L13 Reapprop balance of FY99 project to FY00. ADN 10-00-4012												
<b>Value Added Timber Sales</b>												
	Languag e	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
SLA99/Ch84/Sec34/P11/L5 Two year appropriation (FY00 and FY01). One-time project for Tanana Valley and Southeast Alaska. ADN 10-00-4003 (correct structure ADN 10-00-4009 & 10-00-4010)												
<b>Land Disposal</b>												
	Languag e	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
SLA99/Ch84/Sec14/P6/L17 Two year appropriation (FY00 and FY01). One-time project for Naukati Bay and Vallenar Bay. ADN 10-00-4002 (correct structure ADN 10-00-4007 & 10-00-4008)												
<b>Tanana River Dynamics</b>												
	OthApr	66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		66.0										
FSSLA99/CH2/Sec16/P8/L3 I/A receipts from DEC federal grant. ADN 10-00-4005												
<b>Monitor Forest Practices Act</b>												
	OthApr	121.0	0.0	0.0	121.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		121.0										
FSSLA99/CH2/Sec16/P7/L26 I/A receipts from DEC federal grant. ADN 10-00-4004												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Language Appropriations (2392)  
**RDU:** Language Section Appropriations (393)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>1,027.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,027.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Delete one-time front section appropriation items</b>												
	OTI	-1,027.7	0.0	0.0	-1,027.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-500.0										
	1007 I/A Rcpts	-187.0										
	1066 Pub School	-340.7										
Delete one-time front section appropriation items.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** DNR Facilities Rent and Chargeback (2423)  
**RDU:** Facilities Maintenance (372)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>State Facilities Rent</b>												
1004 Gen Fund	Atrin	1,268.6	0.0	0.0	1,268.6	0.0	0.0	0.0	0.0	0	0	0
		1,268.6										
<b>Totals</b>		<b>1,268.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,268.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Facilities Maintenance (2364)  
**RDU:** Facilities Maintenance (372)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,100.0										
<b>Subtotal</b>		<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,100.0										
<b>Subtotal</b>		<b>2,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>2,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Fairbanks Office Building Chargeback (1824)  
**RDU:** Facilities Maintenance (372)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	103.6	0.0	0.0	103.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY1999 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	103.6	0.0	0.0	103.6	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>207.2</b>	<b>0.0</b>	<b>0.0</b>	<b>207.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	103.6	0.0	0.0	103.6	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>