

Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement **FY2001 Request: \$300,800**
Reference No: 6912

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Statewide **Contact:** Ron Pitts
House District: Statewide (HD 1-40) **Contact Phone:** (907)428-6783
Estimated Project Dates: 07/01/1999 - 06/30/2000
Appropriation: Facilities Maintenance and Repairs

Brief Summary and Statement of Need:

Deferred Maintenance and scheduled Renewal & Replacement of Army Guard Facilities around the State.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Fed Rcpts	\$200,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,700,000
Gen Fund	\$100,800	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,800
Total:	\$300,800	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$7,050,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

General Funds are required for 100% State Supported facilities and 25% State Matching funds are required for Logistical Support and SC-1 type facilities. Because we do not know the final split all requested funds are classified as general fund rather than some GF and some GFM.

Project Description/Justification:

These funds are required to correct major building component failures. If not corrected, these building failures are such that they will result in further or accelerated building damage such as a failed roof, which would dramatically increase the cost of repairs. Additionally the OSHA and environmental life and safety related compliance projects are included. This funding will maintain and, in some instances, extend the useful life of facilities, and provide large dollar emergency repairs as required.

Location	AKARNG Buildings	*State \$ Requirement	Federal Requirement
Anchorage	AASF Hangar	\$ 6,650	\$ 19,949
Anchorage	Anchorage Armory	\$ 26,922	\$ 0
Anchorage	Anchorage Armory Storage Bldg	\$ 2,333	\$ 7,000
Anchorage	OMS	\$ 8,239	\$ 24,717
Anchorage	USPF&O	\$ 6,650	\$ 19,949
Bethel	Bethel Armory Unheated Storage	\$ 4,666	\$ 0
Bethel	Bethel OMS	\$ 3,208	\$ 9,624
Bryant Airfield	47430	\$ 437	\$ 1,312
Bryant Airfield	47431	\$ 6,326	\$ 18,978
Bryant Airfield	47438	\$ 369	\$ 1,106
Bryant Airfield	Airfield	\$ 16,041	\$ 48,122

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Camp Carroll	All Buildings	\$ 3,736	\$ 11,208
Camp Denali	All Buildings	\$ 1,021	\$ 3,062
Juneau	AAOF Hangar	\$ 1,487	\$ 4,462
Juneau	Armory #2	\$ 2,625	\$ 0
Juneau	OMS	\$ 729	\$ 2,187
Nome	AAOF Hangar	\$ 2,858	\$ 8,574
Nome	Org. Maintenance Shop(OMS)	\$ 5,191	\$ 15,574
Valdez	Armory/OMS	\$ 583	\$ 583
Wasilla	Alcantra/OMS	\$ 729	\$ 2,187
		<u>\$100,800</u>	<u>\$198,595</u>

* Based upon this level of funding, our plan to reduce the deferred maintenance backlog by 5% will not be achieved.

This funding will maintain and in some instances, extend the life of facilities in hopes of avoiding large emergency repairs. Included are the OSHA and environmental life and safety compliance related projects.