

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 ABS Conference Committee</b>	<b>FY1999 Final Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2000 Mgt Plan vs FY2001 Governor</b>	
<b>Disaster Planning and Control</b>							
Disaster Planning & Control	3,149.6	3,397.1	3,665.0	3,379.1	3,930.2	551.1	16.3%
Local Emer Plan Comm Grants	543.1	543.4	543.4	543.4	350.0	-193.4	-35.6%
<b>RDU Total:</b>	<b>3,692.7</b>	<b>3,940.5</b>	<b>4,208.4</b>	<b>3,922.5</b>	<b>4,280.2</b>	<b>357.7</b>	<b>9.1%</b>
<b>Alaska National Guard</b>							
Office of the Commissioner	1,712.7	1,487.2	1,754.9	1,399.5	1,567.5	168.0	12.0%
National Guard Military Hdqtrs	171.5	196.2	171.7	196.2	326.2	130.0	66.3%
Army Guard Facilities Maint.	8,596.7	10,234.2	11,353.6	10,214.2	10,214.2	0.0	0.0%
Air Guard Facilities Maint.	4,683.4	4,665.7	4,874.3	4,665.7	4,969.6	303.9	6.5%
Alaska Military Youth Academy	3,758.5	3,350.1	3,760.0	3,350.1	3,912.3	562.2	16.8%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	115.0	142.0	115.0	115.0	0.0	0.0%
<b>RDU Total:</b>	<b>18,948.0</b>	<b>19,922.7</b>	<b>22,056.5</b>	<b>19,940.7</b>	<b>21,104.8</b>	<b>1,164.1</b>	<b>5.8%</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	28.5	28.5	28.5	28.5	123.2	94.7	332.3%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	-224.7	-20.3%
<b>RDU Total:</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,003.0</b>	<b>-130.0</b>	<b>-11.5%</b>
<b>Veterans' Affairs</b>							
Veterans' Services	540.0	620.5	540.0	620.5	620.5	0.0	0.0%
<b>RDU Total:</b>	<b>540.0</b>	<b>620.5</b>	<b>540.0</b>	<b>620.5</b>	<b>620.5</b>	<b>0.0</b>	<b>0.0%</b>

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Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
<b>Language Section Appropriation</b>							
Disaster Relief Fund	15,492.8	9,000.0	22,943.7	9,000.0	9,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,492.8</b>	<b>9,000.0</b>	<b>22,943.7</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	12,802.3	7,883.9	18,371.7	7,883.9	8,590.1	706.2	9.0%
<b>Federal Funds:</b>	23,799.3	23,406.2	28,827.4	23,406.2	24,434.3	1,028.1	4.4%
<b>Other Funds:</b>	3,204.9	3,326.6	3,682.5	3,326.6	2,984.1	-342.5	-10.3%
<b>Total Funds:</b>	<b>39,806.5</b>	<b>34,616.7</b>	<b>50,881.6</b>	<b>34,616.7</b>	<b>36,008.5</b>	<b>1,391.8</b>	<b>4.0%</b>
<b>Permanent Full Time:</b>	221	219	221	222	229	7	3.2%
<b>Permanent Part Time:</b>	1	3	1	2	1	-1	-50.0%
<b>Non Permanent:</b>	6	5	6	5	10	5	100.0%
<b>Total Positions:</b>	<b>228</b>	<b>227</b>	<b>228</b>	<b>229</b>	<b>240</b>	<b>11</b>	<b>4.8%</b>