

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Y2K (2488)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0	0	0
		75.0										
Subtotal		75.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Record carry forward of Y2K appropriation from Ch 27, SLA 1999, Sec. 2												
1052 Oil/Haz Fd	Special	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0	0	0
		75.0										
Totals		150.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	391.8	329.9	21.5	38.1	2.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		101.7										
1004 Gen Fund		290.1										
FY1999 Final Authorized												
	Fnl Auth	428.8	312.6	21.7	92.2	2.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		101.7										
1004 Gen Fund		289.6										
1007 I/A Rcpts		37.0										
1053 Invst Loss		0.5										
Subtotal		820.6	642.5	43.2	130.3	4.6	0.0	0.0	0.0	10	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	391.8	329.9	21.5	38.1	2.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		101.7										
1004 Gen Fund		290.1										
Subtotal		1,212.4	972.4	64.7	168.4	6.9	0.0	0.0	0.0	15	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,212.4	972.4	64.7	168.4	6.9	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Administrative Services (635)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,338.1	2,813.4	35.9	449.8	25.0	14.0	0.0	0.0	51	0	0
1002 Fed Rcpts		966.6										
1003 G/F Match		146.5										
1004 Gen Fund		799.3										
1007 I/A Rcpts		94.5										
1052 Oil/Haz Fd		1,070.3										
1061 CIP Rcpts		28.6										
1079 Storg Tank		136.6										
1093 Clean Air		95.7										
FY1999 Final Authorized												
	Fnl Auth	6,236.2	2,912.3	80.4	3,101.4	82.1	60.0	0.0	0.0	53	0	0
1002 Fed Rcpts		966.6										
1003 G/F Match		97.7										
1004 Gen Fund		923.7										
1007 I/A Rcpts		2,915.3										
1052 Oil/Haz Fd		1,070.3										
1053 Invst Loss		1.7										
1061 CIP Rcpts		28.6										
1079 Storg Tank		136.6										
1093 Clean Air		95.7										
Subtotal		9,574.3	5,725.7	116.3	3,551.2	107.1	74.0	0.0	0.0	104	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,338.1	2,813.4	35.9	449.8	25.0	14.0	0.0	0.0	51	0	0
1002 Fed Rcpts		966.6										
1003 G/F Match		146.5										
1004 Gen Fund		799.3										
1007 I/A Rcpts		94.5										
1052 Oil/Haz Fd		1,070.3										
1061 CIP Rcpts		28.6										
1079 Storg Tank		136.6										
1093 Clean Air		95.7										
Subtotal		12,912.4	8,539.1	152.2	4,001.0	132.1	88.0	0.0	0.0	155	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Delete one PFT Public Information Officer position and associated funding.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Administrative Services (635)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-60.5	-60.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-17.2										
1003 G/F Match		-2.6										
1004 Gen Fund		-15.2										
1007 I/A Rcpts		-1.7										
1052 Oil/Haz Fd		-19.2										
1061 CIP Rcpts		-0.5										
1079 Storg Tank		-2.4										
1093 Clean Air		-1.7										
Delete one permanent full-time Public Information Officer position and associated funding.												
Delete one permanent full-time position.												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete one permanent full-time position to address the gap caused by normal increases in cost (COLA, etc.) without additional funding.												
Totals		12,851.9	8,478.6	152.2	4,001.0	132.1	88.0	0.0	0.0	153	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Exxon Restoration (1819)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	630.2	80.9	10.0	537.8	1.5	0.0	0.0	0.0	1	0	0
FY1999 Final Authorized												
1018 EVOSS	Fnl Auth	630.2	80.9	10.0	537.8	1.5	0.0	0.0	0.0	1	0	0
Subtotal		1,260.4	161.8	20.0	1,075.6	3.0	0.0	0.0	0.0	2	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	630.2	80.9	10.0	537.8	1.5	0.0	0.0	0.0	1	0	0
Subtotal		1,890.6	242.7	30.0	1,613.4	4.5	0.0	0.0	0.0	3	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,890.6	242.7	30.0	1,613.4	4.5	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Unallocated Reduction (1697)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0
		-213.0										
	Subtotal	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0
		-213.0										
Conference Committee Unallocated Reduction												
1004 Gen Fund	Unalloc	213.0	0.0	0.0	0.0	0.0	0.0	0.0	213.0	0	0	0
		213.0										
Distribution of the Department's unallocated reduction to the Water Quality component, ADN# 18-0-0351.												
	Totals	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Environmental Health Director (646)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	168.4	149.3	6.3	9.7	1.9	1.2	0.0	0.0	2	0	0
1004 Gen Fund		168.4										
FY1999 Final Authorized												
	Fnl Auth	168.4	146.8	6.3	11.8	2.3	1.2	0.0	0.0	2	0	0
1004 Gen Fund		168.1										
1053 Invst Loss		0.3										
Subtotal		336.8	296.1	12.6	21.5	4.2	2.4	0.0	0.0	4	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	168.4	149.3	6.3	9.7	1.9	1.2	0.0	0.0	2	0	0
1004 Gen Fund		168.4										
Line Item Transfer to Reduce Vacancy												
	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Line item adjustment to cover estimated cost of personal services with no vacancy expected. ADN# 1800358.												
Subtotal		505.2	446.9	18.9	29.7	6.1	3.6	0.0	0.0	6	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		505.2	446.9	18.9	29.7	6.1	3.6	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Food Safety & Sanitation (2343)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,142.2	2,723.2	297.4	381.3	73.7	5.6	0.0	-339.0	44	2	0
1002 Fed Rcpts		494.1										
1003 G/F Match		244.1										
1004 Gen Fund		698.5										
1005 GF/Prgm		1,530.5										
1036 Cm Fish Ln		175.0										
Subtotal		3,142.2	2,723.2	297.4	381.3	73.7	5.6	0.0	-339.0	44	2	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,142.2	2,723.2	297.4	381.3	73.7	5.6	0.0	-339.0	44	2	0
1002 Fed Rcpts		494.1										
1003 G/F Match		244.1										
1004 Gen Fund		698.5										
1005 GF/Prgm		1,530.5										
1036 Cm Fish Ln		175.0										
Conference Committee Unallocated Reduction spread												
	Misadj	0.0	-339.0	0.0	0.0	0.0	0.0	0.0	339.0	0	0	0
Distribute unallocated reduction to personal services, ADN# 18-0-0350.												
Record Fiscal Note for SB 51												
	FisNot	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.0										
Record Chapter 57, SLA 1999, (SB 51 Fiscal Note date 3/18/99), Interagency Receipts from the Department of Commerce for coordination and development of regulations. ADN 18-0-0353												
Delete Eight Permanent Full Time Positions.												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Delete eight positions and realign work as part of the distribution of Food Safety & Sanitation's unallocated reduction and loss of the MPI Program.												
Line Item Transfer of Estimated Uncollectible Federal Authority												
	LIT	0.0	-130.9	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
Line item transfer of estimated uncollectible federal receipts associated with returning the meat and Poultry Inspection program to the USDA. ADN#1800356												
Subtotal		6,287.4	4,976.5	594.8	896.5	147.4	11.2	0.0	-339.0	80	4	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Food Safety & Sanitation (2343)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding Source Change to provide fresh/frozen seafood and other low risk inspections.												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-219.8										
1108 Stat Desig		219.8										
A funding source switch is requested to replace uncollectable federal receipt authorization with statutory designated program receipts, which will be collected through reinstatement of fresh/frozen seafood and other low risk inspections. Annual inspection of these facilities/processor's is required in order for the Food and Drug Administration (FDA) to issue export certificates.												
Restore Food Safety Inspectors in three locations.												
	LIT	0.0	200.3	0.0	-200.3	0.0	0.0	0.0	0.0	3	0	0
A funding source switch from uncollectable federal receipts to statutory designated program receipts has been requested, in this component's budget, to provide funding for fresh/frozen seafood and other low risk inspections. A line item transfer is required to reinstate Environmental Health Officer's in Dutch Harbor, Tok, and Fairbanks. These positions are needed to provide inspections of fresh/frozen seafood processors and other "low priority" food inspections in order to ensure products are wholesome and marketable, without negatively impacting the inspection of higher risk facilities in the state. Annual inspection of these facilities/processor's is required in order for the Food and Drug Administration (FDA) to issue export certificates.												
Fund Source Change to appropriately reflect operations.												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-108.6										
1004 Gen Fund		108.6										
A funding source change from general fund match to general funds is being requested to correctly reflect funding for current component operations. Services in this component have been realigned to accomodate FY2000 reductions and the subsequent inability to collect certain revenues. Uncollectable federal authorization has been changed to statutory designated program receipts in support of fresh/frozed seafood and other low risk inspection services. This request shifts funding necessary for continued program implementation from match associated with the changed uncollectable federal authorization to general funds.												
Totals		6,287.4	5,176.8	594.8	696.2	147.4	11.2	0.0	-339.0	83	4	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Animal Industries (2025)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	697.9	535.5	51.2	96.2	10.7	4.3	0.0	0.0	8	0	0
1002 Fed Rcpts		381.8										
1003 G/F Match		244.1										
1004 Gen Fund		69.3										
1005 GF/Prgm		2.6										
1053 Invst Loss		0.1										
Subtotal		697.9	535.5	51.2	96.2	10.7	4.3	0.0	0.0	8	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		697.9	535.5	51.2	96.2	10.7	4.3	0.0	0.0	8	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Laboratory Services (2065)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,232.7	1,650.9	62.8	282.0	176.1	60.9	0.0	0.0	29	1	0
1002 Fed Rcpts		729.8										
1003 G/F Match		215.2										
1004 Gen Fund		950.1										
1005 GF/Prgm		144.0										
1007 I/A Rcpts		20.0										
1052 Oil/Haz Fd		173.6										
FY1999 Final Authorized												
	Fnl Auth	2,229.8	1,645.2	63.1	283.8	176.8	60.9	0.0	0.0	29	1	0
1002 Fed Rcpts		729.8										
1003 G/F Match		215.2										
1004 Gen Fund		947.9										
1005 GF/Prgm		124.5										
1007 I/A Rcpts		36.6										
1052 Oil/Haz Fd		173.6										
1053 Invst Loss		2.2										
Subtotal		4,462.5	3,296.1	125.9	565.8	352.9	121.8	0.0	0.0	58	2	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,232.7	1,650.9	62.8	282.0	176.1	60.9	0.0	0.0	29	1	0
1002 Fed Rcpts		729.8										
1003 G/F Match		215.2										
1004 Gen Fund		950.1										
1005 GF/Prgm		144.0										
1007 I/A Rcpts		20.0										
1052 Oil/Haz Fd		173.6										
Subtotal		6,695.2	4,947.0	188.7	847.8	529.0	182.7	0.0	0.0	87	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Reduction of Uncollectable Federal Authorization.												
	Dec	-172.3	-117.3	-15.0	0.0	-40.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts		-172.3										

Program reduction of excessive uncollectable federal receipts.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Laboratory Services (2065)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,522.9	4,829.7	173.7	847.8	489.0	182.7	0.0	0.0	85	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Seafood and Sanitation Inspections (1936)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	2,793.3	2,018.4	256.6	426.9	23.1	68.3	0.0	0.0	36	2	0
1002 Fed Rcpts		112.3										
1004 Gen Fund		1,513.0										
1005 GF/Prgm		989.9										
1036 Cm Fish Ln		175.0										
1053 Invst Loss		3.1										
Subtotal		2,793.3	2,018.4	256.6	426.9	23.1	68.3	0.0	0.0	36	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		2,793.3	2,018.4	256.6	426.9	23.1	68.3	0.0	0.0	36	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Drinking Water (2066)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,814.6	2,776.9	169.8	752.2	59.9	55.8	0.0	0.0	48	0	0
1002 Fed Rcpts		2,311.5										
1003 G/F Match		497.9										
1004 Gen Fund		501.6										
1005 GF/Prgm		503.6										
FY1999 Final Authorized												
	Fnl Auth	3,762.7	2,678.6	166.8	810.4	59.9	47.0	0.0	0.0	48	0	0
1002 Fed Rcpts		2,311.5										
1003 G/F Match		497.9										
1004 Gen Fund		500.9										
1005 GF/Prgm		427.7										
1007 I/A Rcpts		24.0										
1053 Invst Loss		0.7										
Subtotal		7,577.3	5,455.5	336.6	1,562.6	119.8	102.8	0.0	0.0	96	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,814.6	2,776.9	169.8	752.2	59.9	55.8	0.0	0.0	48	0	0
1002 Fed Rcpts		2,311.5										
1003 G/F Match		497.9										
1004 Gen Fund		501.6										
1005 GF/Prgm		503.6										
Subtotal		11,391.9	8,232.4	506.4	2,314.8	179.7	158.6	0.0	0.0	144	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Safe Drinking Water Act/Consumer Confidence Reporting												
	Inc	50.0	45.6	1.1	0.0	0.5	2.8	0.0	0.0	1	0	0
1002 Fed Rcpts		25.0										
1003 G/F Match		25.0										

New Federal Requirements exist for consumer confidence reports and the groundwater treatment rule. All Class A water systems that serve either a community or a public school must issue an annual Consumer Confidence Report to their customers. Failure to issue a report may result in EPA taking enforcement action, which could negatively affect performance measure for the State's implementation of the Safe Drinking Water Act (SDWA) and future federal grant allocations. The position requested will assist system operators in obtaining information needed to produce these Consumer Confidence Reports, including how the internet may be used. All activities associated with maintaining primacy of the federal drinking water program are grant eligible.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Drinking Water (2066)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	11,441.9	8,278.0	507.5	2,314.8	180.2	161.4	0.0	0.0	145	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Solid Waste Management (2344)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,078.3	818.8	69.5	164.5	25.5	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		26.6										
1004 Gen Fund		618.2										
1005 GF/Prgm		433.5										
Subtotal		1,078.3	818.8	69.5	164.5	25.5	0.0	0.0	0.0	12	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,078.3	818.8	69.5	164.5	25.5	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		26.6										
1004 Gen Fund		618.2										
1005 GF/Prgm		433.5										
Subtotal		2,156.6	1,637.6	139.0	329.0	51.0	0.0	0.0	0.0	24	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		2,156.6	1,637.6	139.0	329.0	51.0	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Municipal Solid Waste (2219)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	1,059.9	792.6	61.5	182.7	15.1	8.0	0.0	0.0	12	0	0
1002 Fed Rcpts		26.6										
1004 Gen Fund		617.0										
1005 GF/Prgm		415.1										
1053 Invst Loss		1.2										
Subtotal		1,059.9	792.6	61.5	182.7	15.1	8.0	0.0	0.0	12	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,059.9	792.6	61.5	182.7	15.1	8.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Industrial Solid Waste (2220)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Statewide Public Services (2058)
RDU: Statewide Public Services (205)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,751.5	1,178.2	111.0	431.1	18.0	13.2	0.0	0.0	17	1	0
1002 Fed Rcpts		806.6										
1003 G/F Match		35.0										
1004 Gen Fund		140.9										
1005 GF/Prgm		26.7										
1007 I/A Rcpts		50.7										
1052 Oil/Haz Fd		572.6										
1079 Storg Tank		0.5										
1093 Clean Air		118.5										
FY1999 Final Authorized												
	Fnl Auth	1,749.5	1,207.5	86.6	422.2	18.0	15.2	0.0	0.0	18	0	0
1002 Fed Rcpts		806.6										
1003 G/F Match		35.0										
1004 Gen Fund		140.2										
1005 GF/Prgm		24.7										
1007 I/A Rcpts		50.7										
1052 Oil/Haz Fd		572.6										
1053 Invst Loss		0.7										
1079 Storg Tank		0.5										
1093 Clean Air		118.5										
Subtotal		3,501.0	2,385.7	197.6	853.3	36.0	28.4	0.0	0.0	35	1	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,751.5	1,178.2	111.0	431.1	18.0	13.2	0.0	0.0	17	1	0
1002 Fed Rcpts		806.6										
1003 G/F Match		35.0										
1004 Gen Fund		140.9										
1005 GF/Prgm		26.7										
1007 I/A Rcpts		50.7										
1052 Oil/Haz Fd		572.6										
1079 Storg Tank		0.5										
1093 Clean Air		118.5										
Subtotal		5,252.5	3,563.9	308.6	1,284.4	54.0	41.6	0.0	0.0	52	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Statewide Public Services (2058)
RDU: Statewide Public Services (205)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,252.5	3,563.9	308.6	1,284.4	54.0	41.6	0.0	0.0	52	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Water Quality (2062)
RDU: Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	4,291.9	3,137.6	423.4	600.0	78.7	52.2	0.0	0.0	45	0	0
1002 Fed Rcpts		1,642.0										
1003 G/F Match		384.0										
1004 Gen Fund		1,221.4										
1005 GF/Prgm		179.3										
1007 I/A Rcpts		330.7										
1108 Stat Desig		534.5										
The transaction to create a new Water Quality Grants BRU contained technical errors. The transaction took all federal funding from the contractual line (instead of a mix of contractual and grants), leaving a negative balance in the contractual federal fund source distribution. Since all funding for grants and contractual obligations was taken from the contractual line, the funds originally budgeted for grants (in the grants line - 77000) need to be moved to the contractual line. This distribution corrects these technical errors.												
FY1999 Final Authorized												
	Fnl Auth	4,951.1	2,869.3	274.3	1,323.5	26.5	32.2	425.3	0.0	43	1	0
1002 Fed Rcpts		2,257.4										
1003 G/F Match		384.0										
1004 Gen Fund		1,193.6										
1005 GF/Prgm		152.3										
1007 I/A Rcpts		507.5										
1053 Invst Loss		1.8										
1108 Stat Desig		454.5										
Subtotal		9,243.0	6,006.9	697.7	1,923.5	105.2	84.4	425.3	0.0	88	1	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Breakout Conference Committee												
	Breakout	4,291.9	3,137.6	423.4	600.0	78.7	52.2	0.0	0.0	45	0	0
1002 Fed Rcpts		1,642.0										
1003 G/F Match		384.0										
1004 Gen Fund		1,221.4										
1005 GF/Prgm		179.3										
1007 I/A Rcpts		330.7										
1108 Stat Desig		534.5										

The transaction to create a new Water Quality Grants BRU contained technical errors. The transaction took all federal funding from the contractual line (instead of a mix of contractual and grants), leaving a negative balance in the contractual federal fund source distribution. Since all funding for grants and contractual obligations was taken from the contractual line, the funds originally budgeted for grants (in the grants line - 77000) need to be moved to the contractual line. This distribution corrects these technical errors.

Conference Committee Unallocated Reduction

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Water Quality (2062)
RDU: Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Unalloc	-213.0	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Distribution of the Department's unallocated reduction to the Water Quality component, ADN# 18-0-0351.												
Delete Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Delete positions associated with reductions in the permitting program.												
Transfer Administrative Support Functions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Administrative support for DEC programs is budgeted within the Division of Administrative Services (DAS). FY2000 legislative reductions cut two positions from the DAS' budget. The services associated with DAS reductions are considered essential to the Water Quality program and the positions are being transferred.												
Transfer of two PCN's from Water Quality to Air Quality												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer two PCNs to the Air Quality component due to realignment of work and reductions in the Water Quality component.												
Line Item Transfer / Permit program - Uncollectible STPR & GFPR												
	LIT	0.0	-508.4	0.0	508.4	0.0	0.0	0.0	0.0	0	0	0
Transfer estimated uncollectible receipts from personal services to contractual. These receipts may be uncollectible due to reductions in the permitting program. ADN# 1800355.												
Subtotal		13,321.9	8,423.1	1,121.1	3,031.9	183.9	136.6	425.3	0.0	126	1	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		13,321.9	8,423.1	1,121.1	3,031.9	183.9	136.6	425.3	0.0	126	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Air Quality Director (2060)
RDU: Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	462.1	385.9	19.3	46.3	10.6	0.0	0.0	0.0	5	0	0
1004 Gen Fund		209.9										
1007 I/A Rcpts		252.2										
FY1999 Final Authorized												
	Fnl Auth	456.7	365.7	19.3	61.1	10.6	0.0	0.0	0.0	5	0	0
1004 Gen Fund		204.2										
1007 I/A Rcpts		252.2										
1053 Invst Loss		0.3										
Subtotal		918.8	751.6	38.6	107.4	21.2	0.0	0.0	0.0	10	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	462.1	385.9	19.3	46.3	10.6	0.0	0.0	0.0	5	0	0
1004 Gen Fund		209.9										
1007 I/A Rcpts		252.2										
Subtotal		1,380.9	1,137.5	57.9	153.7	31.8	0.0	0.0	0.0	15	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,380.9	1,137.5	57.9	153.7	31.8	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Air Quality (2061)
RDU: Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	4,840.2	3,181.1	222.2	1,181.5	119.8	135.6	0.0	0.0	51	0	0
1002 Fed Rcpts		1,603.3										
1003 G/F Match		938.7										
1005 GF/Prgm		264.1										
1061 CIP Rcpts		108.7										
1093 Clean Air		1,925.4										
FY1999 Final Authorized												
	Finl Auth	5,493.1	3,420.4	233.1	1,403.2	123.2	313.2	0.0	0.0	51	0	0
1002 Fed Rcpts		1,553.3										
1003 G/F Match		938.7										
1005 GF/Prgm		264.1										
1007 I/A Rcpts		702.9										
1061 CIP Rcpts		108.7										
1093 Clean Air		1,925.4										
Subtotal		10,333.3	6,601.5	455.3	2,584.7	243.0	448.8	0.0	0.0	102	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	4,840.2	3,181.1	222.2	1,181.5	119.8	135.6	0.0	0.0	51	0	0
1002 Fed Rcpts		1,603.3										
1003 G/F Match		938.7										
1005 GF/Prgm		264.1										
1061 CIP Rcpts		108.7										
1093 Clean Air		1,925.4										
Delete Vacant PCN's												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete vacant PCN's.												
Transfer two PCN's from Water Quality to Air Quality												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
To obtain trained staff, two existing Air Quality PCNs were deleted to allow a transfer of two PCNs from the Water Quality component.												
Subtotal		15,173.5	9,782.6	677.5	3,766.2	362.8	584.4	0.0	0.0	153	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		15,173.5	9,782.6	677.5	3,766.2	362.8	584.4	0.0	0.0	153	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Air Quality (2061)
RDU: Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Spill Prevention and Response Director (1392)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	193.1	144.1	18.8	28.7	1.5	0.0	0.0	0.0	2	0	0
FY1999 Final Authorized												
1052 Oil/Haz Fd	Finl Auth	193.1	143.8	13.5	28.3	1.9	5.6	0.0	0.0	2	0	0
Subtotal		386.2	287.9	32.3	57.0	3.4	5.6	0.0	0.0	4	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	193.1	144.1	18.8	28.7	1.5	0.0	0.0	0.0	2	0	0
Subtotal		579.3	432.0	51.1	85.7	4.9	5.6	0.0	0.0	6	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		579.3	432.0	51.1	85.7	4.9	5.6	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Contaminated Sites (1431)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	5,034.9	2,638.6	265.4	2,009.0	40.5	81.4	0.0	0.0	44	0	0
1002 Fed Rcpts		2,293.5										
1007 I/A Rcpts		123.3										
1052 Oil/Haz Fd		2,618.1										
Subtotal		5,034.9	2,638.6	265.4	2,009.0	40.5	81.4	0.0	0.0	44	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		5,034.9	2,638.6	265.4	2,009.0	40.5	81.4	0.0	0.0	44	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Industry Preparedness and Pipeline Operations (1922)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,407.8	1,898.2	192.2	278.7	30.9	7.8	0.0	0.0	30	0	0
	1002 Fed Rcpts	8.5										
	1007 I/A Rcpts	143.8										
	1052 Oil/Haz Fd	2,255.5										
FY1999 Final Authorized												
	Fnl Auth	2,441.7	1,858.2	186.1	352.3	24.9	20.2	0.0	0.0	30	0	0
	1002 Fed Rcpts	8.5										
	1007 I/A Rcpts	177.7										
	1052 Oil/Haz Fd	2,255.5										
	Subtotal	4,849.5	3,756.4	378.3	631.0	55.8	28.0	0.0	0.0	60	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,407.8	1,898.2	192.2	278.7	30.9	7.8	0.0	0.0	30	0	0
	1002 Fed Rcpts	8.5										
	1007 I/A Rcpts	143.8										
	1052 Oil/Haz Fd	2,255.5										
	Subtotal	7,257.3	5,654.6	570.5	909.7	86.7	35.8	0.0	0.0	90	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	7,257.3	5,654.6	570.5	909.7	86.7	35.8	0.0	0.0	90	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Storage Tank Program (2063)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	2,310.2	1,798.5	94.7	339.6	31.4	46.0	0.0	0.0	29	1	0
1002 Fed Rcpts		775.4										
1052 Oil/Haz Fd		266.0										
1061 CIP Rcpts		551.2										
1079 Storg Tank		717.6										
Subtotal		2,310.2	1,798.5	94.7	339.6	31.4	46.0	0.0	0.0	29	1	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		2,310.2	1,798.5	94.7	339.6	31.4	46.0	0.0	0.0	29	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Prevention and Emergency Response (2064)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	3,109.9	2,242.3	220.0	461.8	81.4	104.4	0.0	0.0	36	0	0
		3,109.9										
FY1999 Final Authorized												
1052 Oil/Haz Fd	Finl Auth	3,109.9	2,008.3	172.2	738.8	64.5	126.1	0.0	0.0	36	0	0
		3,109.9										
	Subtotal	6,219.8	4,250.6	392.2	1,200.6	145.9	230.5	0.0	0.0	72	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	3,109.9	2,242.3	220.0	461.8	81.4	104.4	0.0	0.0	36	0	0
		3,109.9										
	Subtotal	9,329.7	6,492.9	612.2	1,662.4	227.3	334.9	0.0	0.0	108	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	9,329.7	6,492.9	612.2	1,662.4	227.3	334.9	0.0	0.0	108	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Response Fund Administration (2259)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	1,642.1	122.6	7.5	1,508.0	2.0	2.0	0.0	0.0	2	0	0
		1,642.1										
FY1999 Final Authorized												
1052 Oil/Haz Fd	Finl Auth	2,185.5	158.8	0.0	2,026.2	0.5	0.0	0.0	0.0	2	0	0
		2,185.5										
Subtotal		3,827.6	281.4	7.5	3,534.2	2.5	2.0	0.0	0.0	4	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	1,642.1	122.6	7.5	1,508.0	2.0	2.0	0.0	0.0	2	0	0
		1,642.1										
Subtotal		5,469.7	404.0	15.0	5,042.2	4.5	4.0	0.0	0.0	6	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		5,469.7	404.0	15.0	5,042.2	4.5	4.0	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Facility Construction (637)
RDU: Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	5,150.7	2,411.4	298.4	1,201.5	68.6	47.5	1,123.3	0.0	34	0	4
1002 Fed Rcpts		1,137.8										
1003 G/F Match		738.7										
1004 Gen Fund		345.9										
1005 GF/Prgm		57.2										
1061 CIP Rcpts		1,897.4										
1075 Clean Wtr		455.3										
1100 ADWF		518.4										
FY1999 Final Authorized												
	Fnl Auth	4,712.7	2,319.4	260.6	910.8	61.6	37.0	1,123.3	0.0	34	0	4
1002 Fed Rcpts		1,137.8										
1003 G/F Match		738.7										
1004 Gen Fund		344.9										
1005 GF/Prgm		57.2										
1007 I/A Rcpts		8.1										
1053 Invst Loss		1.0										
1061 CIP Rcpts		1,701.1										
1075 Clean Wtr		446.3										
1100 ADWF		277.6										
Subtotal		9,863.4	4,730.8	559.0	2,112.3	130.2	84.5	2,246.6	0.0	68	0	8
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	5,150.7	2,411.4	298.4	1,201.5	68.6	47.5	1,123.3	0.0	34	0	4
1002 Fed Rcpts		1,137.8										
1003 G/F Match		738.7										
1004 Gen Fund		345.9										
1005 GF/Prgm		57.2										
1061 CIP Rcpts		1,897.4										
1075 Clean Wtr		455.3										
1100 ADWF		518.4										
Subtotal		15,014.1	7,142.2	857.4	3,313.8	198.8	132.0	3,369.9	0.0	102	0	12
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Reduction in General Fund Match Requirement												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		118.8										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Facility Construction (637)
RDU: Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		-118.8										
<p>The federal grant that partially funds the Village Safe Water and Remote Maintenance Worker programs has a reduced match rate for FY 2001. The funding ratio for this grant is 3 federal dollars for each state dollar. Prior year funding ratio was 2 federal dollars for each state dollar. A fund source change is requested to increase federal authorization and decreases the associated general fund match requirement to account for this change.</p>												
	Totals	15,014.1	7,142.2	857.4	3,313.8	198.8	132.0	3,369.9	0.0	102	0	12

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Non-Point Source Pollution Control (2387)
RDU: Non-Point Source Pollution Control (384)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,715.4	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0	0	0
		1,715.4										
	Subtotal	1,715.4	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,715.4	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0	0	0
		1,715.4										
	Subtotal	3,430.8	0.0	0.0	0.0	0.0	0.0	3,430.8	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	3,430.8	0.0	0.0	0.0	0.0	0.0	3,430.8	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Contaminated Sites Program (2386)
RDU: Contaminated Sites Program (383)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	6,703.4	3,905.1	483.1	2,098.1	107.1	110.0	0.0	0.0	63	1	0
1002 Fed Rcpts		3,068.9										
1052 Oil/Haz Fd		2,733.1										
1061 CIP Rcpts		183.8										
1079 Storg Tank		717.6										
Line item by fund source distribution has been adjusted to correct technical errors in conference committee actions which created negative, line item by fund source balances.												
	Subtotal	6,703.4	3,905.1	483.1	2,098.1	107.1	110.0	0.0	0.0	63	1	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	6,703.4	3,905.1	483.1	2,098.1	107.1	110.0	0.0	0.0	63	1	0
1002 Fed Rcpts		3,068.9										
1052 Oil/Haz Fd		2,733.1										
1061 CIP Rcpts		183.8										
1079 Storg Tank		717.6										
Line item by fund source distribution has been adjusted to correct technical errors in conference committee actions which created negative, line item by fund source balances.												
Implementation of SB128												
	OthApr	385.0	185.0	0.0	200.0	0.0	0.0	0.0	0.0	2	0	0
1052 Oil/Haz Fd		185.0										
1079 Storg Tank		200.0										
Record Section 87, Chap 2, FSSLA 1999 (Operating Budget portion of SB128 Fiscal Note dated 5/17/99) to restore staff funding for the Storage Tank Assistance Loan Program and add contractual funding to be transferred to the Department of Commerce for incremental loan management costs resulting from SB128, ADN# 18-0-0352.												
Line Item Transfer to Redistribute Staff Support Costs												
	LIT	0.0	-78.8	29.8	44.5	4.5	0.0	0.0	0.0	0	0	0
Changes in the level of funding for the Storage Tank Program were, throughout the budget process, made in Personal Services. This transaction corrects the line item funding to provide for staff support costs. ADN# 1800359.												
	Subtotal	13,791.8	7,916.4	996.0	4,440.7	218.7	220.0	0.0	0.0	128	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Delete contractual services for administrative support for Board of Storage Tank Assistance												
	Dec	-90.8	0.0	0.0	-90.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Contaminated Sites Program (2386)
RDU: Contaminated Sites Program (383)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1079 Storg Tank		-90.8										
With the sunset of the Board of Storage Tank Assistance on June 30, 2000, contractual funding for administrative support of the board is no longer required.												
	Totals	13,701.0	7,916.4	996.0	4,349.9	218.7	220.0	0.0	0.0	128	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Environmental Conservation

Component: Local Emergency Planning Committees (2390)
RDU: Local Emergency Planning Committees (387)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
		543.4										
	Subtotal	543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1052 Oil/Haz Fd	Breakout	543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
		543.4										
	Subtotal	1,086.8	0.0	0.0	1,086.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Reduction in authorization to the statutory 3% maximum for LEPC funding.												
1052 Oil/Haz Fd	Dec	-162.7	0.0	0.0	-162.7	0.0	0.0	0.0	0.0	0	0	0
		-162.7										
	Totals	924.1	0.0	0.0	924.1	0.0	0.0	0.0	0.0	0	0	0

The maximum funding allowable under AS 46.08.040 (c) for Local Emergency Planning Committees is three percent of the estimated annual balance in the prevention account. This request reduces authorization to the maximum allowable for FY2001.