

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Y2K (2488)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Record carry forward of Y2K appropriation from Ch 27, SLA 1999, Sec. 2												
1052 Oil/Haz Fd	Special	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Totals</b>		<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	391.8	329.9	21.5	38.1	2.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		101.7										
1004 Gen Fund		290.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	391.8	329.9	21.5	38.1	2.3	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts		101.7										
1004 Gen Fund		290.1										
<b>Subtotal</b>		<b>783.6</b>	<b>659.8</b>	<b>43.0</b>	<b>76.2</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>783.6</b>	<b>659.8</b>	<b>43.0</b>	<b>76.2</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>783.6</b>	<b>659.8</b>	<b>43.0</b>	<b>76.2</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>783.6</b>	<b>659.8</b>	<b>43.0</b>	<b>76.2</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,338.1	2,813.4	35.9	449.8	25.0	14.0	0.0	0.0	51	0	0
1002 Fed Rcpts		966.6										
1003 G/F Match		146.5										
1004 Gen Fund		799.3										
1007 I/A Rcpts		94.5										
1052 Oil/Haz Fd		1,070.3										
1061 CIP Rcpts		28.6										
1079 Storg Tank		136.6										
1093 Clean Air		95.7										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	3,338.1	2,813.4	35.9	449.8	25.0	14.0	0.0	0.0	51	0	0
1002 Fed Rcpts		966.6										
1003 G/F Match		146.5										
1004 Gen Fund		799.3										
1007 I/A Rcpts		94.5										
1052 Oil/Haz Fd		1,070.3										
1061 CIP Rcpts		28.6										
1079 Storg Tank		136.6										
1093 Clean Air		95.7										
<b>Subtotal</b>		<b>6,676.2</b>	<b>5,626.8</b>	<b>71.8</b>	<b>899.6</b>	<b>50.0</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>6,676.2</b>	<b>5,626.8</b>	<b>71.8</b>	<b>899.6</b>	<b>50.0</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Delete one PFT Public Information Officer position and associated funding.</b>												
	Dec	-60.5	-60.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-17.2										
1003 G/F Match		-2.6										
1004 Gen Fund		-15.2										
1007 I/A Rcpts		-1.7										
1052 Oil/Haz Fd		-19.2										
1061 CIP Rcpts		-0.5										
1079 Storg Tank		-2.4										
1093 Clean Air		-1.7										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete one permanent full-time Public Information Officer position and associated funding.												
<b>Delete one permanent full-time position.</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete one permanent full-time position to address the gap caused by normal increases in cost (COLA, etc.) without additional funding.												
<b>Subtotal</b>		<b>6,615.7</b>	<b>5,566.3</b>	<b>71.8</b>	<b>899.6</b>	<b>50.0</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2001 Governor To FY2001 Governor's Amended</b>									*****	
<b>Totals</b>		<b>6,615.7</b>	<b>5,566.3</b>	<b>71.8</b>	<b>899.6</b>	<b>50.0</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Exxon Restoration (1819)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1018 EVOSS	ConfCom	630.2	80.9	10.0	537.8	1.5	0.0	0.0	0.0	1	0	0
		630.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1018 EVOSS	Breakout	630.2	80.9	10.0	537.8	1.5	0.0	0.0	0.0	1	0	0
		630.2										
<b>Subtotal</b>												
		<b>1,260.4</b>	<b>161.8</b>	<b>20.0</b>	<b>1,075.6</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>												
		<b>1,260.4</b>	<b>161.8</b>	<b>20.0</b>	<b>1,075.6</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>												
		<b>1,260.4</b>	<b>161.8</b>	<b>20.0</b>	<b>1,075.6</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>												
		<b>1,260.4</b>	<b>161.8</b>	<b>20.0</b>	<b>1,075.6</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Unallocated Reduction (1697)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0
		-213.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	-213.0	0	0	0
		-213.0										
<b>Conference Committee Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	213.0	0.0	0.0	0.0	0.0	0.0	0.0	213.0	0	0	0
		213.0										
Distribution of the Department's unallocated reduction to the Water Quality component, ADN# 18-0-0351.												
<b>Subtotal</b>		<b>-213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-213.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Totals</b>		<b>-213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-213.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Environmental Health Director (646)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	168.4	149.3	6.3	9.7	1.9	1.2	0.0	0.0	2	0	0
		168.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	168.4	149.3	6.3	9.7	1.9	1.2	0.0	0.0	2	0	0
		168.4										
<b>Subtotal</b>		<b>336.8</b>	<b>298.6</b>	<b>12.6</b>	<b>19.4</b>	<b>3.8</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Line Item Transfer to Reduce Vacancy</b>												
	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Line item adjustment to cover estimated cost of personal services with no vacancy expected. ADN# 1800358.												
<b>Subtotal</b>		<b>336.8</b>	<b>300.1</b>	<b>12.6</b>	<b>17.9</b>	<b>3.8</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>336.8</b>	<b>300.1</b>	<b>12.6</b>	<b>17.9</b>	<b>3.8</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>336.8</b>	<b>300.1</b>	<b>12.6</b>	<b>17.9</b>	<b>3.8</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Food Safety & Sanitation (2343)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,142.2	2,723.2	297.4	381.3	73.7	5.6	0.0	-339.0	44	2	0
1002 Fed Rcpts		494.1										
1003 G/F Match		244.1										
1004 Gen Fund		698.5										
1005 GF/Prgm		1,530.5										
1036 Cm Fish Ln		175.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	3,142.2	2,723.2	297.4	381.3	73.7	5.6	0.0	-339.0	44	2	0
1002 Fed Rcpts		494.1										
1003 G/F Match		244.1										
1004 Gen Fund		698.5										
1005 GF/Prgm		1,530.5										
1036 Cm Fish Ln		175.0										
<b>Conference Committee Unallocated Reduction spread</b>												
	Misadj	0.0	-339.0	0.0	0.0	0.0	0.0	0.0	339.0	0	0	0
Distribute unallocated reduction to personal services, ADN# 18-0-0350.												
<b>Record Fiscal Note for SB 51</b>												
	FisNot	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.0										
Record Chapter 57, SLA 1999, (SB 51 Fiscal Note date 3/18/99), Interagency Receipts from the Department of Commerce for coordination and development of regulations. ADN 18-0-0353												
<b>Subtotal</b>		<b>6,287.4</b>	<b>5,107.4</b>	<b>594.8</b>	<b>765.6</b>	<b>147.4</b>	<b>11.2</b>	<b>0.0</b>	<b>-339.0</b>	<b>88</b>	<b>4</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Delete Eight Permanent Full Time Positions.</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Delete eight positions and realign work as part of the distribution of Food Safety & Sanitation's unallocated reduction and loss of the MPI Program.												
<b>Line Item Transfer of Estimated Uncollectible Federal Authority</b>												
	LIT	0.0	-130.9	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
Line item transfer of estimated uncollectible federal receipts associated with returning the meat and Poultry Inspection program to the USDA. ADN#1800356												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Food Safety & Sanitation (2343)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>6,287.4</b>	<b>4,976.5</b>	<b>594.8</b>	<b>896.5</b>	<b>147.4</b>	<b>11.2</b>	<b>0.0</b>	<b>-339.0</b>	<b>80</b>	<b>4</b>	<b>0</b>
***** <b>Changes From FY2000 Mgt Plan To FY2001 Governor</b> *****												
<b>Funding Source Change to provide fresh/frozen seafood and other low risk inspections.</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-219.8										
1108 Stat Desig		219.8										
A funding source switch is requested to replace uncollectable federal receipt authorization with statutory designated program receipts, which will be collected through reinstatement of fresh/frozen seafood and other low risk inspections. Annual inspection of these facilities/processor's is required in order for the Food and Drug Administration (FDA) to issue export certificates.												
<b>Restore Food Safety Inspectors in three locations.</b>												
LIT		0.0	200.3	0.0	-200.3	0.0	0.0	0.0	0.0	3	0	0
A funding source switch from uncollectable federal receipts to statutory designated program receipts has been requested, in this component's budget, to provide funding for fresh/frozen seafood and other low risk inspections. A line item transfer is required to reinstate Environmental Health Officer's in Dutch Harbor, Tok, and Fairbanks. These positions are needed to provide inspections of fresh/frozen seafood processors and other "low priority" food inspections in order to ensure products are wholesome and marketable, without negatively impacting the inspection of higher risk facilities in the state. Annual inspection of these facilities/processor's is required in order for the Food and Drug Administration (FDA) to issue export certificates.												
<b>Fund Source Change to appropriately reflect operations.</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-108.6										
1004 Gen Fund		108.6										
A funding source change from general fund match to general funds is being requested to correctly reflect funding for current component operations. Services in this component have been realigned to accomodate FY2000 reductions and the subsequent inability to collect certain revenues. Uncollectable federal authorization has been changed to statutory designated program receipts in support of fresh/frozed seafood and other low risk inspection services. This request shifts funding necessary for continued program implementation from match associated with the changed uncollectable federal authorization to general funds.												
<b>Subtotal</b>		<b>6,287.4</b>	<b>5,176.8</b>	<b>594.8</b>	<b>696.2</b>	<b>147.4</b>	<b>11.2</b>	<b>0.0</b>	<b>-339.0</b>	<b>83</b>	<b>4</b>	<b>0</b>
***** <b>Changes From FY2001 Governor To FY2001 Governor's Amended</b> *****												
<b>Amendment to Eliminate prior Fund Source Change</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		219.8										
1108 Stat Desig		-219.8										

There are currently a number of seafood processors that are not receiving inspections due to reductions in funding for this program. The Division, initially requested a funding source switch from federal receipts to statutory designated program receipts to restore these services. However, the Division had established a Food Advisory Workgroup to provide advice on the program's operations and funding. At the last meeting (1/28/00), the Workgroup recommended

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Food Safety & Sanitation (2343)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
the seafood inspections be reinstated but not paid for through fees. Instead, the Workgroup recommended the Division seek additional federal contract funds from FDA if general funds were not available. Therefore, the change back to federal receipt authority will allow the Division to fully pursue this option.												
	<b>Totals</b>	<b>6,287.4</b>	<b>5,176.8</b>	<b>594.8</b>	<b>696.2</b>	<b>147.4</b>	<b>11.2</b>	<b>0.0</b>	<b>-339.0</b>	<b>83</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Animal Industries (2025)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Laboratory Services (2065)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
ConfCom		2,232.7	1,650.9	62.8	282.0	176.1	60.9	0.0	0.0	29	1	0
1002 Fed Rcpts		729.8										
1003 G/F Match		215.2										
1004 Gen Fund		950.1										
1005 GF/Prgm		144.0										
1007 I/A Rcpts		20.0										
1052 Oil/Haz Fd		173.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
Breakout		2,232.7	1,650.9	62.8	282.0	176.1	60.9	0.0	0.0	29	1	0
1002 Fed Rcpts		729.8										
1003 G/F Match		215.2										
1004 Gen Fund		950.1										
1005 GF/Prgm		144.0										
1007 I/A Rcpts		20.0										
1052 Oil/Haz Fd		173.6										
<b>Subtotal</b>		<b>4,465.4</b>	<b>3,301.8</b>	<b>125.6</b>	<b>564.0</b>	<b>352.2</b>	<b>121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>4,465.4</b>	<b>3,301.8</b>	<b>125.6</b>	<b>564.0</b>	<b>352.2</b>	<b>121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reduction of Uncollectable Federal Authorization.</b>												
Dec		-172.3	-117.3	-15.0	0.0	-40.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts		-172.3										
Program reduction of excessive uncollectable federal receipts.												
<b>Subtotal</b>		<b>4,293.1</b>	<b>3,184.5</b>	<b>110.6</b>	<b>564.0</b>	<b>312.2</b>	<b>121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>4,293.1</b>	<b>3,184.5</b>	<b>110.6</b>	<b>564.0</b>	<b>312.2</b>	<b>121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Seafood and Sanitation Inspections (1936)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Drinking Water (2066)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,814.6	2,776.9	169.8	752.2	59.9	55.8	0.0	0.0	48	0	0
1002 Fed Rcpts		2,311.5										
1003 G/F Match		497.9										
1004 Gen Fund		501.6										
1005 GF/Prgm		503.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	3,814.6	2,776.9	169.8	752.2	59.9	55.8	0.0	0.0	48	0	0
1002 Fed Rcpts		2,311.5										
1003 G/F Match		497.9										
1004 Gen Fund		501.6										
1005 GF/Prgm		503.6										
<b>Subtotal</b>		<b>7,629.2</b>	<b>5,553.8</b>	<b>339.6</b>	<b>1,504.4</b>	<b>119.8</b>	<b>111.6</b>	<b>0.0</b>	<b>0.0</b>	<b>96</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>7,629.2</b>	<b>5,553.8</b>	<b>339.6</b>	<b>1,504.4</b>	<b>119.8</b>	<b>111.6</b>	<b>0.0</b>	<b>0.0</b>	<b>96</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Safe Drinking Water Act/Consumer Confidence Reporting</b>												
	Inc	50.0	45.6	1.1	0.0	0.5	2.8	0.0	0.0	1	0	0
1002 Fed Rcpts		25.0										
1003 G/F Match		25.0										
<b>Subtotal</b>		<b>7,679.2</b>	<b>5,599.4</b>	<b>340.7</b>	<b>1,504.4</b>	<b>120.3</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>7,679.2</b>	<b>5,599.4</b>	<b>340.7</b>	<b>1,504.4</b>	<b>120.3</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,078.3	818.8	69.5	164.5	25.5	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		26.6										
1004 Gen Fund		618.2										
1005 GF/Prgm		433.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	1,078.3	818.8	69.5	164.5	25.5	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		26.6										
1004 Gen Fund		618.2										
1005 GF/Prgm		433.5										
<b>Subtotal</b>		<b>2,156.6</b>	<b>1,637.6</b>	<b>139.0</b>	<b>329.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>2,156.6</b>	<b>1,637.6</b>	<b>139.0</b>	<b>329.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>2,156.6</b>	<b>1,637.6</b>	<b>139.0</b>	<b>329.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>2,156.6</b>	<b>1,637.6</b>	<b>139.0</b>	<b>329.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Municipal Solid Waste (2219)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Industrial Solid Waste (2220)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Statewide Public Services (2058)  
**RDU:** Statewide Public Services (205)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
ConfCom		1,751.5	1,178.2	111.0	431.1	18.0	13.2	0.0	0.0	17	1	0
1002 Fed Rcpts		806.6										
1003 G/F Match		35.0										
1004 Gen Fund		140.9										
1005 GF/Prgm		26.7										
1007 I/A Rcpts		50.7										
1052 Oil/Haz Fd		572.6										
1079 Storg Tank		0.5										
1093 Clean Air		118.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
Breakout		1,751.5	1,178.2	111.0	431.1	18.0	13.2	0.0	0.0	17	1	0
1002 Fed Rcpts		806.6										
1003 G/F Match		35.0										
1004 Gen Fund		140.9										
1005 GF/Prgm		26.7										
1007 I/A Rcpts		50.7										
1052 Oil/Haz Fd		572.6										
1079 Storg Tank		0.5										
1093 Clean Air		118.5										
<b>Subtotal</b>		<b>3,503.0</b>	<b>2,356.4</b>	<b>222.0</b>	<b>862.2</b>	<b>36.0</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>3,503.0</b>	<b>2,356.4</b>	<b>222.0</b>	<b>862.2</b>	<b>36.0</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>3,503.0</b>	<b>2,356.4</b>	<b>222.0</b>	<b>862.2</b>	<b>36.0</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>3,503.0</b>	<b>2,356.4</b>	<b>222.0</b>	<b>862.2</b>	<b>36.0</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Water Quality (2062)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,291.9	3,137.6	423.4	200.0	78.7	52.2	400.0	0.0	45	0	0
1002 Fed Rcpts		1,642.0										
1003 G/F Match		384.0										
1004 Gen Fund		1,221.4										
1005 GF/Prgm		179.3										
1007 I/A Rcpts		330.7										
1108 Stat Desig		534.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	4,291.9	3,137.6	423.4	600.0	78.7	52.2	0.0	0.0	45	0	0
1002 Fed Rcpts		1,642.0										
1003 G/F Match		384.0										
1004 Gen Fund		1,221.4										
1005 GF/Prgm		179.3										
1007 I/A Rcpts		330.7										
1108 Stat Desig		534.5										
The transaction to create a new Water Quality Grants BRU contained technical errors. The transaction took all federal funding from the contractual line (instead of a mix of contractual and grants), leaving a negative balance in the contractual federal fund source distribution. Since all funding for grants and contractual obligations was taken from the contractual line, the funds originally budgeted for grants (in the grants line - 77000) need to be moved to the contractual line. This distribution corrects these technical errors.												
<b>Conference Committee Unallocated Reduction</b>												
	Unalloc	-213.0	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-213.0										
Distribution of the Department's unallocated reduction to the Water Quality component, ADN# 18-0-0351.												
<b>Subtotal</b>		<b>8,370.8</b>	<b>6,062.2</b>	<b>846.8</b>	<b>800.0</b>	<b>157.4</b>	<b>104.4</b>	<b>400.0</b>	<b>0.0</b>	<b>90</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Delete Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Delete positions associated with reductions in the permitting program.												
<b>Transfer Administrative Support Functions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Administrative support for DEC programs is budgeted within the Division of Administrative Services (DAS). FY2000 legislative reductions cut two positions from												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Water Quality (2062)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
the DAS' budget. The services associated with DAS reductions are considered essential to the Water Quality program and the positions are being transferred.												
<b>Transfer of two PCN's from Water Quality to Air Quality</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer two PCNs to the Air Quality component due to realignment of work and reductions in the Water Quality component.												
<b>Line Item Transfer / Permit program - Uncollectible STPR &amp; GFPR</b>												
LIT		0.0	-508.4	0.0	508.4	0.0	0.0	0.0	0.0	0	0	0
Transfer estimated uncollectible receipts from personal services to contractual. These receipts may be uncollectible due to reductions in the permitting program. ADN# 1800355.												
<b>Subtotal</b>		<b>8,370.8</b>	<b>5,553.8</b>	<b>846.8</b>	<b>1,308.4</b>	<b>157.4</b>	<b>104.4</b>	<b>400.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>8,370.8</b>	<b>5,553.8</b>	<b>846.8</b>	<b>1,308.4</b>	<b>157.4</b>	<b>104.4</b>	<b>400.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Amendment to Rebuild a Water Permitting Program</b>												
1002 Fed Rcpts	Inc	507.3	363.9	39.2	96.1	3.8	4.3	0.0	0.0	3	3	0
		507.3										
DEC concurs with the Wastewater Permit Work Group recommendation to restore the state's water permitting program, has re-designed the program, and is requesting an amendment for rebuilding. This amendment requests additional federal authority to fund 3 PFT and 3 PPT employees to create a stable core permit program, streamline the federal and state permit process, eliminate backlogs, and certify permits.												
<b>Totals</b>		<b>8,878.1</b>	<b>5,917.7</b>	<b>886.0</b>	<b>1,404.5</b>	<b>161.2</b>	<b>108.7</b>	<b>400.0</b>	<b>0.0</b>	<b>86</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Air Quality Director (2060)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	462.1	385.9	19.3	46.3	10.6	0.0	0.0	0.0	5	0	0
1004 Gen Fund		209.9										
1007 I/A Rcpts		252.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	462.1	385.9	19.3	46.3	10.6	0.0	0.0	0.0	5	0	0
1004 Gen Fund		209.9										
1007 I/A Rcpts		252.2										
<b>Subtotal</b>		<b>924.2</b>	<b>771.8</b>	<b>38.6</b>	<b>92.6</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>924.2</b>	<b>771.8</b>	<b>38.6</b>	<b>92.6</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>924.2</b>	<b>771.8</b>	<b>38.6</b>	<b>92.6</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>924.2</b>	<b>771.8</b>	<b>38.6</b>	<b>92.6</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,840.2	3,181.1	222.2	1,181.5	119.8	135.6	0.0	0.0	51	0	0
1002 Fed Rcpts		1,603.3										
1003 G/F Match		938.7										
1005 GF/Prgm		264.1										
1061 CIP Rcpts		108.7										
1093 Clean Air		1,925.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	4,840.2	3,181.1	222.2	1,181.5	119.8	135.6	0.0	0.0	51	0	0
1002 Fed Rcpts		1,603.3										
1003 G/F Match		938.7										
1005 GF/Prgm		264.1										
1061 CIP Rcpts		108.7										
1093 Clean Air		1,925.4										
<b>Subtotal</b>		<b>9,680.4</b>	<b>6,362.2</b>	<b>444.4</b>	<b>2,363.0</b>	<b>239.6</b>	<b>271.2</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Delete Vacant PCN's</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete vacant PCN's.												
<b>Transfer two PCN's from Water Quality to Air Quality</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
To obtain trained staff, two existing Air Quality PCNs were deleted to allow a transfer of two PCNs from the Water Quality component.												
<b>Subtotal</b>		<b>9,680.4</b>	<b>6,362.2</b>	<b>444.4</b>	<b>2,363.0</b>	<b>239.6</b>	<b>271.2</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>9,680.4</b>	<b>6,362.2</b>	<b>444.4</b>	<b>2,363.0</b>	<b>239.6</b>	<b>271.2</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>9,680.4</b>	<b>6,362.2</b>	<b>444.4</b>	<b>2,363.0</b>	<b>239.6</b>	<b>271.2</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1052 Oil/Haz Fd	ConfCom	193.1	144.1	18.8	28.7	1.5	0.0	0.0	0.0	2	0	0
		193.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1052 Oil/Haz Fd	Breakout	193.1	144.1	18.8	28.7	1.5	0.0	0.0	0.0	2	0	0
		193.1										
<b>Subtotal</b>		<b>386.2</b>	<b>288.2</b>	<b>37.6</b>	<b>57.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>386.2</b>	<b>288.2</b>	<b>37.6</b>	<b>57.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>386.2</b>	<b>288.2</b>	<b>37.6</b>	<b>57.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>386.2</b>	<b>288.2</b>	<b>37.6</b>	<b>57.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Contaminated Sites (1431)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Industry Preparedness and Pipeline Operations (1922)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,407.8	1,898.2	192.2	278.7	30.9	7.8	0.0	0.0	30	0	0
1002 Fed Rcpts		8.5										
1007 I/A Rcpts		143.8										
1052 Oil/Haz Fd		2,255.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	2,407.8	1,898.2	192.2	278.7	30.9	7.8	0.0	0.0	30	0	0
1002 Fed Rcpts		8.5										
1007 I/A Rcpts		143.8										
1052 Oil/Haz Fd		2,255.5										
<b>Subtotal</b>		<b>4,815.6</b>	<b>3,796.4</b>	<b>384.4</b>	<b>557.4</b>	<b>61.8</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>4,815.6</b>	<b>3,796.4</b>	<b>384.4</b>	<b>557.4</b>	<b>61.8</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>4,815.6</b>	<b>3,796.4</b>	<b>384.4</b>	<b>557.4</b>	<b>61.8</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>4,815.6</b>	<b>3,796.4</b>	<b>384.4</b>	<b>557.4</b>	<b>61.8</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Storage Tank Program (2063)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Prevention and Emergency Response (2064)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1052 Oil/Haz Fd	ConfCom	3,109.9	2,242.3	220.0	461.8	81.4	104.4	0.0	0.0	36	0	0
		3,109.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1052 Oil/Haz Fd	Breakout	3,109.9	2,242.3	220.0	461.8	81.4	104.4	0.0	0.0	36	0	0
		3,109.9										
<b>Subtotal</b>		<b>6,219.8</b>	<b>4,484.6</b>	<b>440.0</b>	<b>923.6</b>	<b>162.8</b>	<b>208.8</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>6,219.8</b>	<b>4,484.6</b>	<b>440.0</b>	<b>923.6</b>	<b>162.8</b>	<b>208.8</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>6,219.8</b>	<b>4,484.6</b>	<b>440.0</b>	<b>923.6</b>	<b>162.8</b>	<b>208.8</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>6,219.8</b>	<b>4,484.6</b>	<b>440.0</b>	<b>923.6</b>	<b>162.8</b>	<b>208.8</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Response Fund Administration (2259)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1052 Oil/Haz Fd	ConfCom	1,642.1	122.6	7.5	1,508.0	2.0	2.0	0.0	0.0	2	0	0
		1,642.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1052 Oil/Haz Fd	Breakout	1,642.1	122.6	7.5	1,508.0	2.0	2.0	0.0	0.0	2	0	0
		1,642.1										
<b>Subtotal</b>		<b>3,284.2</b>	<b>245.2</b>	<b>15.0</b>	<b>3,016.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>3,284.2</b>	<b>245.2</b>	<b>15.0</b>	<b>3,016.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>3,284.2</b>	<b>245.2</b>	<b>15.0</b>	<b>3,016.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Amendment to Reduce Contractual needs of the Component</b>												
1052 Oil/Haz Fd	Dec	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
		-28.0										
<b>Totals</b>		<b>3,256.2</b>	<b>245.2</b>	<b>15.0</b>	<b>2,988.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Facility Construction (637)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,150.7	2,411.4	298.4	1,201.5	68.6	47.5	1,123.3	0.0	34	0	4
1002 Fed Rcpts		1,137.8										
1003 G/F Match		738.7										
1004 Gen Fund		345.9										
1005 GF/Prgm		57.2										
1061 CIP Rcpts		1,897.4										
1075 Clean Wtr		455.3										
1100 ADWF		518.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	5,150.7	2,411.4	298.4	1,201.5	68.6	47.5	1,123.3	0.0	34	0	4
1002 Fed Rcpts		1,137.8										
1003 G/F Match		738.7										
1004 Gen Fund		345.9										
1005 GF/Prgm		57.2										
1061 CIP Rcpts		1,897.4										
1075 Clean Wtr		455.3										
1100 ADWF		518.4										
<b>Subtotal</b>		<b>10,301.4</b>	<b>4,822.8</b>	<b>596.8</b>	<b>2,403.0</b>	<b>137.2</b>	<b>95.0</b>	<b>2,246.6</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>8</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>10,301.4</b>	<b>4,822.8</b>	<b>596.8</b>	<b>2,403.0</b>	<b>137.2</b>	<b>95.0</b>	<b>2,246.6</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>8</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reduction in General Fund Match Requirement</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		118.8										
1003 G/F Match		-118.8										
<b>Subtotal</b>		<b>10,301.4</b>	<b>4,822.8</b>	<b>596.8</b>	<b>2,403.0</b>	<b>137.2</b>	<b>95.0</b>	<b>2,246.6</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>8</b>

The federal grant that partially funds the Village Safe Water and Remote Maintenance Worker programs has a reduced match rate for FY 2001. The funding ratio for this grant is 3 federal dollars for each state dollar. Prior year funding ratio was 2 federal dollars for each state dollar. A fund source change is requested to increase federal authorization and decreases the associated general fund match requirement to account for this change.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Facility Construction (637)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	10,301.4	4,822.8	596.8	2,403.0	137.2	95.0	2,246.6	0.0	68	0	8

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Non-Point Source Pollution Control (2387)  
**RDU:** Non-Point Source Pollution Control (384)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,715.4	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0	0	0
1002 Fed Rcpts		1,715.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	1,715.4	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0	0	0
1002 Fed Rcpts		1,715.4										
<hr/>												
	<b>Subtotal</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<hr/>												
	<b>Subtotal</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<hr/>												
	<b>Subtotal</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<hr/>												
	<b>Totals</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,430.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Contaminated Sites Program (2386)  
**RDU:** Contaminated Sites Program (383)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,703.4	3,905.1	483.1	2,098.1	107.1	110.0	0.0	0.0	63	1	0
1002 Fed Rcpts		3,068.9										
1052 Oil/Haz Fd		2,733.1										
1061 CIP Rcpts		183.8										
1079 Storg Tank		717.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	6,703.4	3,905.1	483.1	2,098.1	107.1	110.0	0.0	0.0	63	1	0
1002 Fed Rcpts		3,068.9										
1052 Oil/Haz Fd		2,733.1										
1061 CIP Rcpts		183.8										
1079 Storg Tank		717.6										
Line item by fund source distribution has been adjusted to correct technical errors in conference committee actions which created negative, line item by fund source balances.												
<b>Implementation of SB128</b>												
	OthApr	385.0	185.0	0.0	200.0	0.0	0.0	0.0	0.0	2	0	0
1052 Oil/Haz Fd		185.0										
1079 Storg Tank		200.0										
Record Section 87, Chap 2, FSSLA 1999 (Operating Budget portion of SB128 Fiscal Note dated 5/17/99) to restore staff funding for the Storage Tank Assistance Loan Program and add contractual funding to be transferred to the Department of Commerce for incremental loan management costs resulting from SB128, ADN# 18-0-0352.												
<b>Subtotal</b>		<b>13,791.8</b>	<b>7,995.2</b>	<b>966.2</b>	<b>4,396.2</b>	<b>214.2</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Line Item Transfer to Redistribute Staff Support Costs</b>												
	LIT	0.0	-78.8	29.8	44.5	4.5	0.0	0.0	0.0	0	0	0
Changes in the level of funding for the Storage Tank Program were, throughout the budget process, made in Personal Services. This transaction corrects the line item funding to provide for staff support costs. ADN# 1800359.												
<b>Subtotal</b>		<b>13,791.8</b>	<b>7,916.4</b>	<b>996.0</b>	<b>4,440.7</b>	<b>218.7</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Delete contractual services for administrative support for Board of Storage Tank Assistance</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Contaminated Sites Program (2386)  
**RDU:** Contaminated Sites Program (383)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1079 Storg Tank	Dec	-90.8	0.0	0.0	-90.8	0.0	0.0	0.0	0.0	0	0	0
		-90.8										
With the sunset of the Board of Storage Tank Assistance on June 30, 2000, contractual funding for administrative support of the board is no longer required.												
<b>Subtotal</b>		<b>13,701.0</b>	<b>7,916.4</b>	<b>996.0</b>	<b>4,349.9</b>	<b>218.7</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>2</b>	<b>0</b>
***** <b>Changes From FY2001 Governor To FY2001 Governor's Amended</b> *****												
<b>Technical Amendment</b>												
1079 Storg Tank	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
		-70.0										
<b>Totals</b>		<b>13,631.0</b>	<b>7,916.4</b>	<b>996.0</b>	<b>4,279.9</b>	<b>218.7</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Environmental Conservation**

**Component:** Local Emergency Planning Committees (2390)  
**RDU:** Local Emergency Planning Committees (387)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1052 Oil/Haz Fd	ConfCom	543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1052 Oil/Haz Fd	Breakout	543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Reduction in authorization to the statutory 3% maximum for LEPC funding.</b>												
1052 Oil/Haz Fd	Dec	-162.7	0.0	0.0	-162.7	0.0	0.0	0.0	0.0	0	0	0
The maximum funding allowable under AS 46.08.040 (c) for Local Emergency Planning Committees is three percent of the estimated annual balance in the prevention account. This request reduces authorization to the maximum allowable for FY2001.												
<b>Subtotal</b>		<b>924.1</b>	<b>0.0</b>	<b>0.0</b>	<b>924.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>924.1</b>	<b>0.0</b>	<b>0.0</b>	<b>924.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>