

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Executive Administration and Development								
Commissioner's Office	239.8	68.1	329.4	329.4	329.4	329.4	0.0	0.0%
Administrative Services	614.6	452.4	1,465.9	1,465.9	1,290.9	1,290.9	0.0	0.0%
Trade and Development	1,334.5	1,618.0	1,755.1	1,755.1	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,188.9	1,949.4	3,550.4	3,550.4	1,620.3	1,620.3	0.0	0.0%
Community and Regional Affairs								
Community & Business Developn	0.0	0.0	0.0	0.0	8,974.8	8,974.8	0.0	0.0%
Intl Trade & Market Development	0.0	0.0	0.0	0.0	1,221.2	1,221.2	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	10,196.0	10,196.0	0.0	0.0%
Revenue Sharing								
State Revenue Sharing	0.0	0.0	14,389.2	14,389.2	14,389.2	14,389.2	0.0	0.0%
Municipal Assistance	0.0	0.0	17,504.2	17,504.2	17,504.2	17,504.2	0.0	0.0%
RDU Total:	0.0	0.0	31,893.4	31,893.4	31,893.4	31,893.4	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	0.0	0.0	5,052.9	5,052.9	5,052.9	5,052.9	0.0	0.0%
Qualified Trade Assoc Contract	4,994.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Licensing Boards	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,201.4	0.0	5,052.9	5,052.9	5,052.9	5,052.9	0.0	0.0%
Rural Energy Program								
AEA Rural Energy Operations	0.0	0.0	1,139.4	1,139.4	1,116.1	1,116.1	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0%
RDU Total:	0.0	0.0	16,839.4	16,839.4	16,816.1	16,816.1	0.0	0.0%
Insurance								
Insurance Operations	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%
RDU Total:	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%

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Fisheries Enhancement Tax Receipts									
Fish Enhancement Tax Receipts	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%	
DCED State Facilities Rent									
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%	
Investments									
Investments	3,022.9	3,082.2	3,082.2	3,082.2	3,082.2	3,082.2	0.0	0.0%	
RDU Total:	3,022.9	3,082.2	3,082.2	3,082.2	3,082.2	3,082.2	0.0	0.0%	
Banking, Securities and Corporations									
Banking, Securities and Corp	1,630.7	1,733.8	1,721.1	1,721.1	1,771.1	1,771.1	0.0	0.0%	
RDU Total:	1,630.7	1,733.8	1,721.1	1,721.1	1,771.1	1,771.1	0.0	0.0%	
Tourism									
Tourism Development	2,029.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Tourism Mktg Council	3,308.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Circuit Rider Program									
Circuit Rider	0.0	0.0	100.0	100.0	300.0	300.0	0.0	0.0%	
RDU Total:	0.0	0.0	100.0	100.0	300.0	300.0	0.0	0.0%	
Alaska Seafood Marketing Institute									
Alaska Seafood Marketing Inst	6,105.4	0.0	7,017.3	7,017.3	7,017.3	7,017.3	0.0	0.0%	
RDU Total:	6,105.4	0.0	7,017.3	7,017.3	7,017.3	7,017.3	0.0	0.0%	
Regulatory Commission of Alaska									
Reg Comm of AK	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	0.0	0.0%	
RDU Total:	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	0.0	0.0%	
Local Government Assistance									
Local Government Management	0.0	0.0	1,594.2	2,367.3	0.0	0.0	0.0	0.0%	

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Local Government Assistance									
State Assessor	0.0	0.0	150.2	0.0	0.0	0.0	0.0	0.0%	
Local Boundary Commission	0.0	0.0	248.3	0.0	0.0	0.0	0.0	0.0%	
Statewide Assistance	0.0	0.0	374.6	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	2,367.3	2,367.3	0.0	0.0	0.0	0.0%	
Community and Economic Development									
Community & Economic Develop	0.0	0.0	793.8	793.8	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	793.8	793.8	0.0	0.0	0.0	0.0%	
Tourism Development									
Tourism Development	0.0	0.0	1,968.6	1,968.6	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	1,968.6	1,968.6	0.0	0.0	0.0	0.0%	
AK Tourism Marketing Council									
Alaska Tourism Mktg Council	0.0	0.0	3,311.2	3,311.2	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	3,311.2	3,311.2	0.0	0.0	0.0	0.0%	
General Funds:	28,378.1	3,683.2	62,789.3	58,928.4	62,899.7	62,899.7	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	3,029.5	3,082.2	27,832.9	27,832.9	24,928.6	24,928.6	0.0	0.0%	
Total Funds:	31,407.6	6,765.4	90,622.2	86,761.3	87,828.3	87,828.3	0.0	0.0%	