

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
Executive Administration and Development									
Commissioner's Office	581.9	402.2	703.6	703.6	662.2	662.2	0.0	0.0%	
Administrative Services	1,216.2	1,188.6	2,565.1	2,565.1	2,310.6	2,310.6	0.0	0.0%	
Trade and Development	2,781.6	2,835.5	2,972.6	2,972.6	0.0	0.0	0.0	0.0%	
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,579.7	4,237.2	6,241.3	6,241.3	2,972.8	2,972.8	0.0	0.0%	
Community and Regional Affairs									
Community & Business Developn	0.0	0.0	0.0	0.0	12,925.0	12,925.0	0.0	0.0%	
Intl Trade & Market Development	0.0	0.0	0.0	0.0	2,093.7	2,093.7	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	15,018.7	15,018.7	0.0	0.0%	
Revenue Sharing									
State Revenue Sharing	0.0	0.0	14,389.2	14,389.2	14,389.2	14,389.2	0.0	0.0%	
Municipal Assistance	0.0	0.0	17,504.2	17,504.2	17,504.2	17,504.2	0.0	0.0%	
National Program Receipts	0.0	0.0	0.0	0.0	14,000.0	14,000.0	0.0	0.0%	
Fisheries Taxes	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0%	
RDU Total:	0.0	0.0	31,893.4	31,893.4	46,893.4	46,893.4	0.0	0.0%	
Alaska Public Utilities Commission									
APUC Operations	4,299.3	4,699.2	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,299.3	4,699.2	0.0	0.0	0.0	0.0	0.0	0.0%	
Corporations, Business and Professional Licensing									
Corp, Bus & Prof Licensing	0.0	405.7	5,519.3	5,519.3	6,015.3	6,015.3	0.0	0.0%	
Qualified Trade Assoc Contract	5,211.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Licensing Boards	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,418.7	405.7	5,519.3	5,519.3	6,015.3	6,015.3	0.0	0.0%	
Rural Energy Program									
AEA Rural Energy Operations	0.0	0.0	2,151.3	2,151.3	2,151.3	2,151.3	0.0	0.0%	

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Rural Energy Program									
AEA Power Cost Equalization	0.0	0.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0%	
RDU Total:	0.0	0.0	17,851.3	17,851.3	17,851.3	17,851.3	0.0	0.0%	
Insurance									
Insurance Operations	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%	
RDU Total:	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%	
Fisheries Enhancement Tax Receipts									
Fish Enhancement Tax Receipts	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%	
DCED State Facilities Rent									
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%	
Investments									
Investments	3,298.8	3,295.5	3,295.5	3,295.5	3,295.5	3,295.5	0.0	0.0%	
RDU Total:	3,298.8	3,295.5	3,295.5	3,295.5	3,295.5	3,295.5	0.0	0.0%	
Banking, Securities and Corporations									
Banking, Securities and Corp	1,632.3	1,735.5	1,722.8	1,722.8	1,772.8	1,772.8	0.0	0.0%	
RDU Total:	1,632.3	1,735.5	1,722.8	1,722.8	1,772.8	1,772.8	0.0	0.0%	
Tourism									
Tourism Development	2,106.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Tourism Mktg Council	4,577.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	6,684.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Aerospace Corporation									
AK Aerospace Corp	551.7	823.4	823.4	823.4	731.4	731.4	0.0	0.0%	
AAC Facilities Maintenance	0.0	0.0	0.0	0.0	893.4	893.4	0.0	0.0%	
RDU Total:	551.7	823.4	823.4	823.4	1,624.8	1,624.8	0.0	0.0%	

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Alaska Science and Technology Foundation									
AK Science & Tech. Foundation	9,848.0	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	0.0	0.0%
RDU Total:	9,848.0	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	0.0	0.0%
Circuit Rider Program									
Circuit Rider	0.0	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
RDU Total:	0.0	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Alaska Industrial Development and Export Authority									
AIDEA	3,615.3	3,952.2	3,952.2	3,952.2	5,659.0	5,659.0	5,659.0	0.0	0.0%
AIDEA Facilities Maintenance	0.0	73.0	73.0	73.0	177.0	177.0	177.0	0.0	0.0%
AEA Owned Facilities	948.6	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
RDU Total:	4,563.9	5,074.7	5,074.7	5,074.7	6,885.5	6,885.5	6,885.5	0.0	0.0%
Alaska Seafood Marketing Institute									
Alaska Seafood Marketing Inst	9,474.9	3,500.0	10,517.3	10,517.3	10,517.3	10,517.3	10,517.3	0.0	0.0%
RDU Total:	9,474.9	3,500.0	10,517.3	10,517.3	10,517.3	10,517.3	10,517.3	0.0	0.0%
Regulatory Commission of Alaska									
Reg Comm of AK	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	5,218.2	0.0	0.0%
RDU Total:	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	5,218.2	0.0	0.0%
State Facilities Maintenance									
State Facilities Maintenance	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0	0.0%
National Forest Receipts									
National Forest Receipts (old)	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0%
Local Government Assistance									
Local Government Management	0.0	0.0	2,752.4	9,951.7	0.0	0.0	0.0	0.0	0.0%
State Assessor	0.0	0.0	150.2	0.0	0.0	0.0	0.0	0.0	0.0%
Local Boundary Commission	0.0	0.0	248.3	0.0	0.0	0.0	0.0	0.0	0.0%

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Local Government Assistance							
Statewide Assistance	0.0	0.0	6,750.8	0.0	0.0	0.0	0.0 0.0%
National Petroleum Reserve	0.0	0.0	50.0	0.0	0.0	0.0	0.0 0.0%
RDU Total:	0.0	0.0	9,951.7	9,951.7	0.0	0.0	0.0 0.0%
Community and Economic Development							
Community & Economic Develop	0.0	0.0	1,835.0	1,835.0	0.0	0.0	0.0 0.0%
RDU Total:	0.0	0.0	1,835.0	1,835.0	0.0	0.0	0.0 0.0%
Tourism Development							
Tourism Development	0.0	0.0	2,063.5	2,063.5	0.0	0.0	0.0 0.0%
RDU Total:	0.0	0.0	2,063.5	2,063.5	0.0	0.0	0.0 0.0%
AK Tourism Marketing Council							
Alaska Tourism Mktg Council	0.0	0.0	4,611.1	4,611.1	0.0	0.0	0.0 0.0%
RDU Total:	0.0	0.0	4,611.1	4,611.1	0.0	0.0	0.0 0.0%
General Funds:	28,378.1	3,683.2	62,789.3	58,928.4	62,899.7	62,899.7	0.0 0.0%
Federal Funds:	3,485.0	3,650.1	18,964.6	18,964.6	18,714.6	18,714.6	0.0 0.0%
Other Funds:	26,409.8	25,422.5	51,862.3	51,862.3	50,596.7	50,596.7	0.0 0.0%
Total Funds:	58,272.9	32,755.8	133,616.2	129,755.3	132,211.0	132,211.0	0.0 0.0%
Permanent Full Time:	347	348	466	465	465	465	0 0.0%
Permanent Part Time:	10	5	10	10	10	10	0 0.0%
Non Permanent:	0	0	1	1	1	1	0 0.0%
Total Positions:	357	353	477	476	476	476	0 0.0%