

**Department GF/Fed/Other Summary - Capital Budget
2001 Final Capital**

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	995,000	1,000,000	5,879,200	7,874,200
Department of Commerce, Community, and Economic Development	725,000	65,501,299	1,950,000	68,176,299
Department of Corrections	30,000	550,000	1,310,000	1,890,000
Department of Education and Early Development	642,444	0	97,348,556	97,991,000
Department of Environmental Conservation	0	48,646,102	32,720,257	81,366,359
Department of Fish and Game	0	3,250,000	1,928,000	5,178,000
Office of the Governor	637,789	14,000,000	0	14,637,789
Department of Health and Social Services	150,000	25,436,900	9,708,852	35,295,752
Department of Labor and Workforce Development	100,000	0	0	100,000
Department of Military and Veterans Affairs	691,300	2,585,700	0	3,277,000
Department of Natural Resources	1,798,000	5,910,000	1,245,000	8,953,000
Department of Public Safety	2,428,055	0	61,875	2,489,930
Department of Revenue	34,000	13,419,000	18,720,700	32,173,700
Department of Transportation and Public Facilities	60,326,681	643,291,100	52,512,600	756,130,381
University of Alaska	400,000	5,000,000	77,738,000	83,138,000
Alaska Court System	1,900,000	0	0	1,900,000
Legislature	334,600	0	0	334,600
Debt Service & Misc Programs	1,042,400	15,799,000	17,858,400	34,699,800
Municipal Capital Matching Grants (AS 37.06.010)	0	0	14,009,388	14,009,388
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	2,154,483	2,154,483
Totals:	72,235,269	844,389,101	335,145,311	1,251,769,681