

**Personal Services Deleted Position Count Statewide Summary (146)**

Scenario: FY2016 Management Plan (12513)

<b>Department</b>	<b>Full Time</b>	<b>Part Time</b>	<b>Non-Perm</b>	<b>Total Deleted Positions</b>	<b>Total Deleted Position Months</b>
Office of the Governor	0	0	1	1	12.0
Department of Administration	3	0	0	3	33.6
Department of Law	20	0	0	20	234.0
Department of Revenue	6	0	0	6	72.0
Department of Education and Early Development	3	0	0	3	36.0
Department of Health and Social Services	26	0	4	30	352.0
Department of Labor and Workforce Development	39	7	1	47	554.0
Department of Commerce, Community, and Economic Development	21	0	2	23	217.1
Department of Military and Veterans Affairs	28	0	0	28	336.0
Department of Natural Resources	14	5	15	34	296.6
Department of Fish and Game	19	10	0	29	287.7
Department of Public Safety	15	0	0	15	180.0
Department of Environmental Conservation	12	0	0	12	144.0
Department of Transportation/Public Facilities	35	13	3	51	526.5
University of Alaska	110	3	0	113	1,317.0
<b>Statewide Totals for Deleted Positions:</b>	<b>351</b>	<b>38</b>	<b>26</b>	<b>415</b>	<b>4,598.5</b>

\* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS.