

Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Administration
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|------------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|---------|-----|---------|-----|
| Centralized Administrative Services (13) | | | | | | | | | | | | | | | | | | | |
| Finance (59) | | | | | | | | | | | | | | | | | | | |
| 02-1007 | | Procurement Spec V | FT | A | SS | Juneau | 21 B / C | 9.5 | | | 64,716 | 0 | 0 | 35,203 | 99,919 | 99,919 | | | |
| 02-4110 | | Business Analyst I | FT | A | GP | Juneau | 19 C | 12.0 | | | 68,892 | 0 | 0 | 40,520 | 109,412 | 5,471 | | 103,941 | |
| Personnel (56) | | | | | | | | | | | | | | | | | | | |
| 05-2144 | | State ADA Coordinator | FT | 1 | GP | Juneau | 18 A / B | 12.0 | | | 61,272 | 0 | 0 | 37,897 | 99,169 | 14,875 | | 84,294 | |
| 10-0203 | | Human Resource Technician II | PT | A | KK | Juneau | 14 M | 5.0 | | | 26,821 | 0 | 0 | 16,026 | 42,847 | | | 42,847 | |
| Enterprise Technology Services (24) | | | | | | | | | | | | | | | | | | | |
| State of Alaska Telecommunications System (2958) | | | | | | | | | | | | | | | | | | | |
| 02-3041 | | Electronic Tech II | FT | 1 | LL | Anchorage | 54 B / C | 12.0 | | | 46,147 | 0 | 300 | 32,668 | 79,115 | 79,115 | | | |
| 02-6317 | | Program Coordinator I | FT | A | GP | Anchorage | 18 A / B | 12.0 | | | 58,271 | 0 | 0 | 36,865 | 95,136 | 95,136 | | | |
| Enterprise Technology Services (2082) | | | | | | | | | | | | | | | | | | | |
| 02-3118 | | Systems Programmer II | FT | A | GP | Anchorage | 22 C / D | 12.0 | | | 81,515 | 0 | 2,324 | 45,663 | 129,502 | | | 129,502 | |
| 02-6301 | | Data Processing Mgr I | FT | A | SS | Juneau | 22 B / C | 12.0 | | | 86,358 | 0 | 0 | 46,054 | 132,412 | | | 132,412 | |
| 02-6607 | | Systems Programmer I | FT | A | GP | Juneau | 20 D / E | 12.0 | | | 77,471 | 0 | 2,200 | 44,229 | 123,900 | | | 123,900 | |
| Legal and Advocacy Services (11) | | | | | | | | | | | | | | | | | | | |
| Public Defender Agency (1631) | | | | | | | | | | | | | | | | | | | |
| 02-1109 | | Attorney II | FT | 1 | XE | Kenai | 20 D / E | 12.0 | | | 77,436 | 0 | 0 | 42,839 | 120,275 | 120,275 | | | |
| 02-1233 | | Law Office Assistant II | FT | A | SS | Anchorage | 13 A / B | 12.0 | | | 42,820 | 0 | 0 | 31,072 | 73,892 | 73,892 | | | |
| 02-1332 | | Attorney II | FT | A | XE | Palmer | 20 A / A | 12.0 | | | 68,664 | 0 | 0 | 39,821 | 108,485 | 108,485 | | | |
| 02-IN1101 | | Graduate Intern I | NP | 1 | EE | Anchorage | 14 A / A | 1.0 | | | 3,794 | 0 | 0 | 387 | 4,181 | 4,181 | | | |

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Department of Administration
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Split / Months | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|----------------------------|-------------|----------------|--------------|----------|-------------------|---------------|-------------------|--------------------|------|----------------|--------------------|----------------|-----|--------|-------|-----|
| Division of Motor Vehicles (265) | | | | | | | | | | | | | | | | | | |
| Motor Vehicles (2348) | | | | | | | | | | | | | | | | | | |
| 12-5465 | | Motor Vehicle Cust Svc Rep | PT | 1 | GP | Soldotna | 10 B | 3.0 | | 8,709 | 0 | 0 | 7,200 | 15,909 | | 15,909 | | |

| | | | | | | |
|--|------------|-----------|-------------------------|----------------|-----------------|------------------|
| Department Position Count Summary | FT: | 11 | Annual Benefits: | 772,886 | UGF: | 601,349 |
| | PT: | 2 | COLA: | 0 | DGF: | 15,909 |
| | NP: | 1 | Premium Pay: | 4,824 | Other: | 616,896 |
| | | | Annual Salaries: | 456,444 | Federal: | 0 |
| | | | | | Total: | 1,234,154 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Commerce, Community, and Economic Development

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|--------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|-----|---------|--------|-----|
| Investments (122) | | | | | | | | | | | | | | | | | | | |
| Investments (383) | | | | | | | | | | | | | | | | | | | |
| 08-9075 | | Office Assistant I | FT | A | GP | Juneau | 8 A / B | 12.0 | | | 31,986 | 0 | 0 | 27,721 | 59,707 | | 59,707 | | |
| Insurance (116) | | | | | | | | | | | | | | | | | | | |
| Insurance Operations (354) | | | | | | | | | | | | | | | | | | | |
| 08-4031 | | Insurance Specialist III | FT | A | GP | Juneau | 21 A | 12.0 | | | 73,728 | 0 | 0 | 41,955 | 115,683 | | 115,683 | | |
| 08-4046 | | Insurance Specialist III | FT | A | SS | Juneau | 21 A / B | 12.0 | | | 78,204 | 0 | 0 | 43,005 | 121,209 | | 121,209 | | |
| 08-N11002 | | Office Assistant I | NP | N | GP | Juneau | 8 A | 6.0 | | | 15,762 | 0 | 0 | 10,314 | 26,076 | | | 26,076 | |
| Regulatory Commission of Alaska (399) | | | | | | | | | | | | | | | | | | | |
| Regulatory Commission of Alaska (2417) | | | | | | | | | | | | | | | | | | | |
| 08-6068 | | Hearing Examiner I | FT | A | XE | Anchorage | 24 A / B | 12.0 | | | 92,964 | 0 | 0 | 47,894 | 140,858 | | 140,858 | | |

| | | | | | | |
|--|------------|----------|-------------------------|----------------|-----------------|----------------|
| Department Position Count Summary | FT: | 4 | Annual Benefits: | 292,644 | UGF: | 0 |
| | PT: | 0 | COLA: | 0 | DGF: | 437,457 |
| | NP: | 1 | Premium Pay: | 0 | Other: | 26,076 |
| | | | Annual Salaries: | 170,889 | Federal: | 0 |
| | | | | | Total: | 463,533 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Corrections
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|--------------------------|-------------|----------------|--------------|-------------|-------------------|---------------|--------|------------------|--------------------|-------|----------------|--------------------|----------------|---------|--------|-------|-----|
| Administration and Support (271) | | | | | | | | | | | | | | | | | | | |
| Information Technology MIS (698) | | | | | | | | | | | | | | | | | | | |
| 20-1023 | | Data Processing Mgr II | FT | A | SS | Juneau | 23 B / C | 12.0 | | | 92,310 | 0 | 0 | 50,142 | 142,452 | 142,452 | | | |
| Population Management (550) | | | | | | | | | | | | | | | | | | | |
| Classification and Furlough (2650) | | | | | | | | | | | | | | | | | | | |
| 20-6132 | | Adult Probation Off III | FT | P | SS | Anchorage | 18 C / D | 12.0 | | | 66,288 | 0 | 4,326 | 42,197 | 112,811 | 112,811 | | | |
| Anchorage Correctional Complex (2713) | | | | | | | | | | | | | | | | | | | |
| 20-6466 | | Adult Probation Off III | FT | P | SS | Anchorage | 18 C | 12.0 | | | 64,044 | 0 | 4,180 | 41,321 | 109,545 | 109,545 | | | |
| Combined Hiland Mountain Correctional Center (714) | | | | | | | | | | | | | | | | | | | |
| 20-6561 | | Correctional Officer II | FT | P | GC | Eagle River | 13 D / E | 12.0 | | | 59,142 | 856 | 3,490 | 39,226 | 102,714 | 102,714 | | | |
| Spring Creek Correctional Center (722) | | | | | | | | | | | | | | | | | | | |
| 20-8128 | | Correctional Officer III | FT | P | GC | Seward | 15 O | 12.0 | | | 95,396 | 1,382 | 5,741 | 53,326 | 155,845 | 155,845 | | | |
| Health and Rehabilitation Services (638) | | | | | | | | | | | | | | | | | | | |
| Physical Health Care (2952) | | | | | | | | | | | | | | | | | | | |
| 20-4195 | | Health Practitioner I | FT | A | SS | Fairbanks | 24 D | 12.0 | | | 102,132 | 0 | 0 | 53,738 | 155,870 | 77,935 | 77,935 | | |

| | | | | | | |
|--|-----|---|-------------------------|---------|-----------------|---------|
| Department Position Count Summary | FT: | 6 | Annual Benefits: | 479,312 | UGF: | 701,302 |
| | PT: | 0 | COLA: | 2,238 | DGF: | 77,935 |
| | NP: | 0 | Premium Pay: | 17,737 | Other: | 0 |
| | | | Annual Salaries: | 279,950 | Federal: | 0 |
| | | | | | Total: | 779,237 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Education and Early Development

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----------------------------------|-------------|----------------|-------------------------|-------------------------|-------------------|----------------|-----------------|------------------|--------------------|----------------|----------------|--------------------|----------------|---------|-----|---------|---------|
| Education Support Services (400) | | | | | | | | | | | | | | | | | | |
| School Finance & Facilities (2737) | | | | | | | | | | | | | | | | | | |
| 05-1764 | Tech Eng I / Architect I | FT | A | SS | Juneau | 24 D / E | 12.0 | | | 105,852 | 0 | 0 | 52,560 | 158,412 | | | 158,412 | |
| Teaching and Learning Support (56) | | | | | | | | | | | | | | | | | | |
| Student and School Achievement (2796) | | | | | | | | | | | | | | | | | | |
| 05-1047 | Office Assistant III | FT | A | GP | Juneau | 11 C / D | 12.0 | | | 41,154 | 0 | 0 | 30,897 | 72,051 | 72,051 | | | |
| 05-1057 | Education Specialist II | FT | A | GP | Juneau | 21 J / K | 12.0 | | | 96,706 | 0 | 0 | 49,907 | 146,613 | 34,343 | | | 112,270 |
| 05-1726 | Education Specialist I | FT | T | GP | Juneau | 19 A / B | 12.0 | | | 66,512 | 0 | 0 | 29,218 | 95,730 | | | | 95,730 |
| 05-8725 | Analyst/Programmer IV | FT | A | GP | Juneau | 20 B / C | 12.0 | | | 73,728 | 0 | 0 | 42,044 | 115,772 | 115,772 | | | |
| Mt. Edgecumbe Boarding School (64) | | | | | | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (1060) | | | | | | | | | | | | | | | | | | |
| 05-X059 | Teacher, Mt. Edgecumbe HS | PT | T | TM | Mt. Edgecumbe | 0 A | 12.0 | | | 0 | 0 | 23,647 | 12,645 | 36,292 | | | 36,292 | |
| Alaska Library and Museums (386) | | | | | | | | | | | | | | | | | | |
| Museum Operations (210) | | | | | | | | | | | | | | | | | | |
| 05-4105 | Museum Prot & Visitor Ser Asst | PT | A | GP | Juneau | 11 D / E | 5.5 | | | 18,967 | 0 | 0 | 14,197 | 33,164 | 33,164 | | | |
| Alaska Postsecondary Education Commission (68) | | | | | | | | | | | | | | | | | | |
| Program Administration & Operations (2738) | | | | | | | | | | | | | | | | | | |
| 05-0205 | Programmer/Analyst | FT | A | XE | Anchorage | 18 A / B | 12.0 | | | 61,632 | 0 | 0 | 37,284 | 98,916 | | | 98,916 | |
| 05-0409 | Project Database Specialist | FT | A | XE | Juneau | 22 A / B | 12.0 | | | 83,984 | 0 | 0 | 44,933 | 128,917 | | | 128,917 | |
| 05-0412 | Principal Analyst | FT | A | XE | Juneau | 22 B / C | 12.0 | | | 88,908 | 0 | 0 | 46,618 | 135,526 | | | 135,526 | |
| 05-0417 | Chief Analyst | FT | A | XE | Juneau | 23 A / B | 12.0 | | | 90,492 | 0 | 0 | 47,160 | 137,652 | | | 137,652 | |
| Department Position Count Summary | | FT: | 9 | | Annual Benefits: | | 727,935 | | UGF: | | 255,330 | | | | | | | |
| | | PT: | 2 | | COLA: | | 0 | | DGF: | | 0 | | | | | | | |
| | | NP: | 0 | | Premium Pay: | | 23,647 | | Other: | | 695,715 | | | | | | | |
| | | | | Annual Salaries: | | 407,463 | | Federal: | | 208,000 | | | | | | | | |
| | | | | Total: | | 1,159,045 | | | | | | | | | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Environmental Conservation

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

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|--|-----|-----------------------------|-------------------------|----------------|--------------|-------------------------|-------------------|----------------|-----------------|------------------|--------------------|---------------|----------------|--------------------|----------------|----------------|-----|--------|--------|--|
| Air Quality (206) | | | | | | | | | | | | | | | | | | | | |
| Air Quality (2061) | | | | | | | | | | | | | | | | | | | | |
| 18-7831 | | Environ Program Manager I | FT | A | GP | Anchorage | 21 A / B | 12.0 | | | 72,449 | 0 | 0 | 41,577 | 114,026 | 54,390 | | 5,245 | 54,390 | |
| Water (210) | | | | | | | | | | | | | | | | | | | | |
| Facility Construction (637) | | | | | | | | | | | | | | | | | | | | |
| 18-7190 | | Maint Spec Bfc Jrny II/Lead | FT | A | LL | Juneau | 51 A | 12.0 | | | 52,925 | 0 | 0 | 34,775 | 87,700 | 21,925 | | | 65,775 | |
| 18-7821 | | Maint Spec Bfc Jrny II/Lead | FT | A | LL | Anchorage | 51 A | 12.0 | | | 52,124 | 0 | 0 | 34,501 | 86,625 | 21,656 | | | 64,969 | |
| 18-N09005 | | College Intern III | NP | N | EE | Anchorage | 10 A | 12.0 | | | 20,805 | 0 | 0 | 2,074 | 22,879 | | | 22,879 | | |
| Department Position Count Summary | | | FT: | 3 | | Annual Benefits: | | | | | 198,303 | UGF: | | 97,972 | | | | | | |
| | | | PT: | 0 | | COLA: | | | | | 0 | DGF: | | 0 | | | | | | |
| | | | NP: | 1 | | Premium Pay: | | | | | 0 | Other: | | 28,124 | | | | | | |
| | | | Annual Salaries: | | | | | 112,927 | Federal: | | 185,134 | | | | | | | | | |
| | | | | | | | | | | | | | | | Total: | 311,230 | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Fish and Game
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----------|------------------------------|-------------|----------------|--------------|------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|---------|--------|--------|
| Commercial Fisheries (143) | | | | | | | | | | | | | | | | | | | |
| Southeast Region Fisheries Management (2167) | | | | | | | | | | | | | | | | | | | |
| | 11-1298 | Fishery Biologist I | PT | A | SS | Yakutat | 14 A | 8.0 | | | 30,192 | 0 | 0 | 21,390 | 51,582 | | | 51,582 | |
| Central Region Fisheries Management (2168) | | | | | | | | | | | | | | | | | | | |
| | 11-1391 | Fishery Biologist I | PT | A | GP | Soldotna | 14 A | 0.5 | | | 1,806 | 0 | 0 | 1,329 | 3,135 | 3,135 | | | |
| | 11-1932 | Fishery Biologist I | PT | A | GP | Soldotna | 14 A | 2.4 | | | 8,666 | 0 | 933 | 6,700 | 16,299 | 16,299 | | | |
| AYK Region Fisheries Management (2169) | | | | | | | | | | | | | | | | | | | |
| | 11-1491 | F&W Technician II | PT | A | GP | Fairbanks | 9 G | 0.1 | | | 327 | 0 | 0 | 254 | 581 | | | | 581 |
| | 11-1667 | F&W Technician II | PT | A | GP | Fairbanks | 9 D | 0.1 | | | 299 | 0 | 0 | 244 | 543 | 543 | | | |
| | 11-1904 | F&W Technician III | PT | A | GP | Nome | 11 A | 2.0 | | | 8,222 | 0 | 5,123 | 7,442 | 20,787 | 20,787 | | | |
| | 11-5227 | Fishery Biologist II | PT | A | GP | Anchorage | 16 A | 6.0 | | | 24,888 | 0 | 0 | 17,060 | 41,948 | 41,948 | | | |
| Westward Region Fisheries Management (2170) | | | | | | | | | | | | | | | | | | | |
| | 11-1595 | F&W Technician III | PT | A | GP | Kodiak | 11 A | 0.1 | | | 333 | 0 | 0 | 256 | 589 | 589 | | | |
| | 11-1849 | F&W Technician II | PT | A | GP | Sand Point | 9 A | 0.1 | | | 398 | 0 | 0 | 279 | 677 | 677 | | | |
| Commercial Fisheries Entry Commission (471) | | | | | | | | | | | | | | | | | | | |
| | 11-3019 | Operations Manager | FT | A | XE | Juneau | 22 D / E | 12.0 | | | 93,372 | 0 | 0 | 48,659 | 142,031 | | 142,031 | | |
| | 11-3062 | Law Specialist III | FT | A | XE | Juneau | 22 C / D | 12.0 | | | 88,213 | 0 | 0 | 46,865 | 135,078 | | 135,078 | | |
| | 11-3063 | Adjudications Project Leader | FT | A | XE | Juneau | 23 E / F | 12.0 | | | 101,018 | 0 | 0 | 51,318 | 152,336 | | 152,336 | | |
| Sport Fisheries (145) | | | | | | | | | | | | | | | | | | | |
| Sport Fisheries (464) | | | | | | | | | | | | | | | | | | | |
| | 11-4174 | Fishery Biologist III | FT | A | SS | Homer | 18 A | 12.0 | | | 59,856 | 0 | 10 | 37,153 | 97,019 | | | 97,019 | |
| | 11-4278 | Biometrician I | FT | A | GP | Soldotna | 17 B / C | 12.0 | | | 56,316 | 0 | 0 | 36,395 | 92,711 | | | 92,711 | |
| | 11-4311 | F&W Technician II | PT | A | GP | Craig | 9 A | 3.0 | | | 7,968 | 0 | 490 | 7,144 | 15,602 | | | 15,602 | |
| | 11-4334 | F&W Technician III | PT | A | GP | Wrangell | 11 A | 2.5 | | | 7,503 | 0 | 0 | 6,112 | 13,615 | | | 3,404 | 10,211 |
| | 11-5311 | F&W Technician II | PT | A | GP | Fairbanks | 9 F | 10.0 | | | 31,780 | 0 | 800 | 25,340 | 57,920 | | | 14,480 | 43,440 |
| | 11-N11082 | Fishery Biologist II | NP | N | SS | Palmer | 16 A | 12.0 | | | 51,972 | 0 | 0 | 22,975 | 74,947 | | | 18,737 | 56,210 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Fish and Game
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----------------------------|-------------|----------------|--------------|------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|-----|--------|---------|
| Sport Fisheries (145) | | | | | | | | | | | | | | | | | | |
| Sport Fisheries (464) | | | | | | | | | | | | | | | | | | |
| 11-N12030 | Librarian I | NP | N | GP | Anchorage | 16 A | 12.0 | | | 49,776 | 0 | 0 | 23,170 | 72,946 | | | 72,946 | |
| 11-N13050 | F&W Technician III | NP | N | GP | Palmer | 11 A | 11.0 | | | 33,015 | 0 | 0 | 19,629 | 52,644 | | | 13,161 | 39,483 |
| Wildlife Conservation (147) | | | | | | | | | | | | | | | | | | |
| Wildlife Conservation (473) | | | | | | | | | | | | | | | | | | |
| 11-2127 | Analyst/Programmer IV | FT | A | GP | Juneau | 20 A / B | 12.0 | | | 71,472 | 0 | 0 | 41,665 | 113,137 | | | | 113,137 |
| 11-2229 | Wildlife Biologist IV | FT | A | GP | Palmer | 20 B / C | 12.0 | | | 69,138 | 0 | 0 | 40,853 | 109,991 | | | | 109,991 |
| 11-2264 | Project Assistant | FT | A | GP | Anchorage | 16 A / B | 12.0 | | | 51,016 | 0 | 1,148 | 34,951 | 87,115 | | | 21,779 | 65,336 |
| 11-2290 | Fish and Game Coordinator | FT | A | SS | Palmer | 22 A / B | 12.0 | | | 80,040 | 0 | 300 | 44,272 | 124,612 | | | 31,153 | 93,459 |
| 11-6118 | F&W Technician IV | FT | A | GP | Glennallen | 13 A / B | 12.0 | | | 41,440 | 0 | 0 | 31,222 | 72,662 | | | 18,166 | 54,497 |
| 11-N14062 | F&W Technician III | NP | N | GP | Palmer | 11 A | 4.0 | | | 12,006 | 0 | 1,385 | 1,414 | 14,805 | | | 3,701 | 11,104 |
| 11-N14078 | F&W Technician III | NP | N | GP | Palmer | 11 A | 4.0 | | | 12,004 | 0 | 1,385 | 1,414 | 14,803 | | | 3,701 | 11,102 |
| 11-N14088 | College Intern III | NP | N | EE | Fairbanks | 10 A | 6.0 | | | 18,324 | 0 | 1,409 | 2,084 | 21,817 | 21,817 | | | |
| 11-N14158 | College Intern III | NP | N | EE | Fairbanks | 10 A | 6.0 | | | 18,324 | 0 | 1,409 | 2,084 | 21,817 | 21,817 | | | |
| 11-N15004 | F&W Technician III | NP | N | GP | Juneau | 11 A | 4.0 | | | 12,604 | 0 | 1,454 | 1,485 | 15,543 | | | 3,886 | 11,657 |
| Wildlife Conservation Special Projects (474) | | | | | | | | | | | | | | | | | | |
| 11-4093 | F&W Technician III | PT | A | GP | Haines | 11 A / B | 5.0 | | | 15,089 | 0 | 2,885 | 13,255 | 31,229 | | | | 31,229 |
| 11-IN1309 | Graduate Intern I | NP | N | EE | Juneau | 14 A | 4.0 | | | 15,938 | 0 | 0 | 1,683 | 17,621 | | | | 17,621 |
| 11-N11072 | F&W Technician IV | NP | N | GP | Juneau | 13 A | 9.0 | | | 31,977 | 0 | 2,623 | 17,029 | 51,629 | | | | 51,629 |
| 11-N12131 | Wildlife Biologist II | NP | N | GP | Palmer | 16 A | 6.0 | | | 24,888 | 0 | 500 | 11,649 | 37,037 | | | 37,037 | |
| 11-N14064 | F&W Technician III | NP | N | GP | Fairbanks | 11 A | 8.0 | | | 24,728 | 0 | 1,711 | 14,585 | 41,024 | | | | 41,024 |
| 11-N14131 | F&W Technician IV | NP | N | GP | Anchorage | 13 A | 6.0 | | | 20,304 | 0 | 1,561 | 11,199 | 33,064 | | | | 33,064 |
| Statewide Support Services (148) | | | | | | | | | | | | | | | | | | |
| Administrative Services (479) | | | | | | | | | | | | | | | | | | |
| 11-N13010 | Maint Spec Bfc Jrny II/Lead | NP | N | LL | Juneau | 51 A | 8.0 | | | 34,749 | 0 | 480 | 3,720 | 38,949 | | | 38,949 | |

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN or the New flag set. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Fish and Game
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Split / Months | Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed | |
|--|-----|---------------------|-------------|----------------|--------------|----------|-------------------|---------------|-------------------------|----------------|-------------------------|------------------|-----------------|--------------------|------------------|----------------|-----|--------|-----|--|
| Statewide Support Services (148) | | | | | | | | | | | | | | | | | | | | |
| Habitat (486) | | | | | | | | | | | | | | | | | | | | |
| 11-N11104 | | Habitat Biologist I | NP | N | GP | Douglas | 14 A | 5.0 | | | 18,964 | 0 | 1,750 | 9,651 | 30,365 | | | 30,365 | | |
| 11-N12128 | | Habitat Biologist I | NP | N | GP | Douglas | 14 A | 5.0 | | | 18,964 | 0 | 1,750 | 9,651 | 30,365 | | | 30,365 | | |
| Department Position Count Summary | | | FT: | 10 | | | | | | | Annual Benefits: | 1,247,889 | | | UGF: | 127,612 | | | | |
| | | | PT: | 13 | | | | | | | COLA: | 0 | | | DGF: | 429,445 | | | | |
| | | | NP: | 16 | | | | | | | Premium Pay: | 29,106 | | | Other: | 598,743 | | | | |
| | | | | | | | | | Annual Salaries: | 673,580 | | | Federal: | 794,776 | | | | | | |
| | | | | | | | | | | | | | | Total: | 1,950,575 | | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Office of the Governor
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Split / Months | Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---------------------------------|-----|-------------------|-------------|----------------|--------------|----------|-------------------|---------------|-------------------|-------|--------------------|------|----------------|--------------------|----------------|---------|-----|-------|-----|
| Executive Operations (2) | | | | | | | | | | | | | | | | | | | |
| Executive Office (6) | | | | | | | | | | | | | | | | | | | |
| 01-126X | | Procurement Agent | FT | A | XE | Juneau | 18 A / B | 12.0 | | | 63,792 | 0 | 0 | 38,043 | 101,835 | 101,835 | | | |

| Department Position Count Summary | | | FT: | 1 | Annual Benefits: | 63,792 | UGF: | 101,835 |
|-----------------------------------|--|--|-----|---|------------------|--------|---------------|----------------|
| | | | PT: | 0 | COLA: | 0 | DGF: | 0 |
| | | | NP: | 0 | Premium Pay: | 0 | Other: | 0 |
| | | | | | Annual Salaries: | 38,043 | Federal: | 0 |
| | | | | | | | Total: | 101,835 |

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN or the New flag set. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Health and Social Services
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----------|--------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|--------|--------|--------|
| Alaska Pioneer Homes (503) | | | | | | | | | | | | | | | | | | | |
| Pioneer Homes (2671) | | | | | | | | | | | | | | | | | | | |
| | 06-N08003 | Food Service Journey | NP | N | LL | Ketchikan | 57 A | 4.0 | | | 12,220 | 0 | 0 | 1,448 | 13,668 | 9,807 | 2,255 | 1,606 | |
| | 06-N09001 | Assisted Living Aide | NP | N | GP | Ketchikan | 9 A | 12.0 | | | 32,136 | 0 | 20,808 | 6,274 | 59,218 | 36,567 | 15,693 | 6,958 | |
| | 06-N09016 | Licensed Prac Nurse | NP | N | GP | Juneau | 17 A | 9.0 | | | 42,354 | 0 | 0 | 5,019 | 47,373 | 33,990 | 7,817 | 5,566 | |
| | 06-N09017 | Assisted Living Aide | NP | N | GP | Juneau | 9 A | 12.0 | | | 33,744 | 0 | 0 | 3,999 | 37,743 | 23,306 | 10,002 | 4,435 | |
| Behavioral Health (483) | | | | | | | | | | | | | | | | | | | |
| Behavioral Health Administration (2665) | | | | | | | | | | | | | | | | | | | |
| | 06-0312 | Regnl Alcohol Prog Coord | FT | A | SS | Anchorage | 21 A / B | 12.0 | | | 74,478 | 0 | 0 | 43,195 | 117,673 | 53,777 | | | 63,896 |
| | 06-IN0923 | Student Intern I | NP | N | EE | Juneau | 6 A | 12.0 | | | 2,738 | 0 | 0 | 324 | 3,062 | | 3,062 | | |
| Alaska Psychiatric Institute (311) | | | | | | | | | | | | | | | | | | | |
| | 06-2289 | Health Practitioner I | FT | A | GP | Anchorage | 24 A / B | 10.0 | | | 73,131 | 0 | 100 | 40,419 | 113,650 | 85,238 | | 28,413 | |
| Children's Services (486) | | | | | | | | | | | | | | | | | | | |
| Children's Services Management (2666) | | | | | | | | | | | | | | | | | | | |
| | 06-1794 | Social Svcs Prog Coord | FT | A | SS | Juneau | 20 C / D | 12.0 | | | 79,620 | 0 | 0 | 45,049 | 124,669 | 37,401 | | | 87,268 |
| | 06-1901 | Social Svcs Prog Coord | FT | A | GP | Juneau | 20 C / D | 12.0 | | | 76,404 | 0 | 0 | 44,365 | 120,769 | 36,231 | | | 84,538 |
| Juvenile Justice (319) | | | | | | | | | | | | | | | | | | | |
| McLaughlin Youth Center (264) | | | | | | | | | | | | | | | | | | | |
| | 06-N10020 | Nurse II | NP | N | GP | Anchorage | 19 A | 6.0 | | | 7,944 | 0 | 0 | 941 | 8,885 | 8,885 | | | |
| Nome Youth Facility (266) | | | | | | | | | | | | | | | | | | | |
| | 06-N14076 | Nurse II | NP | N | GP | Nome | 19 A | 1.0 | | | 1,000 | 0 | 14 | 120 | 1,134 | 1,134 | | | |
| Johnson Youth Center (267) | | | | | | | | | | | | | | | | | | | |
| | 06-N07108 | Nurse II | NP | N | GP | Juneau | 19 A | 0.2 | | | 1,085 | 0 | 154 | 147 | 1,386 | 1,386 | | | |
| Public Assistance (73) | | | | | | | | | | | | | | | | | | | |
| Public Assistance Field Services (236) | | | | | | | | | | | | | | | | | | | |
| | 06-8115 | Elig Technician III | FT | A | GP | Juneau | 16 B / C | 12.0 | | | 55,304 | 0 | 0 | 36,756 | 92,060 | 49,390 | | | 42,670 |
| | 06-8298 | Employ Sec Spec II | FT | A | SS | Wasilla | 15 A / B | 12.0 | | | 50,208 | 0 | 0 | 34,443 | 84,651 | 45,415 | | | 39,236 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Health and Social Services
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|------------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|---------|--------|--------|---------|
| Public Assistance (73) | | | | | | | | | | | | | | | | | | | |
| Public Assistance Field Services (236) | | | | | | | | | | | | | | | | | | | |
| 06-8417 | | Elig Technician III | FT | A | GP | Kenai | 16 B / C | 12.0 | | | 52,395 | 0 | 0 | 35,707 | 88,102 | 47,267 | | | 40,835 |
| 07-5976 | | Employ Sec Spec IA | FT | A | GP | Nome | 13 B / C | 12.0 | | | 57,516 | 0 | 0 | 37,554 | 95,070 | | | | 95,070 |
| 07-5979 | | Employ Sec Spec II | FT | A | GP | Kenai | 15 B / C | 12.0 | | | 48,624 | 0 | 0 | 34,348 | 82,972 | | | | 82,972 |
| Fraud Investigation (237) | | | | | | | | | | | | | | | | | | | |
| 06-8493 | | Investigator II | FT | A | GP | Anchorage | 16 D / F | 12.0 | | | 59,376 | 0 | 0 | 38,225 | 97,601 | 45,755 | | | 51,846 |
| Work Services (2337) | | | | | | | | | | | | | | | | | | | |
| 07-5031 | | Program Coordinator II | FT | A | SS | Juneau | 20 B / C | 12.0 | | | 76,788 | 0 | 0 | 44,028 | 120,816 | | | | 120,816 |
| Public Health (502) | | | | | | | | | | | | | | | | | | | |
| Nursing (288) | | | | | | | | | | | | | | | | | | | |
| 06-1153 | | Public Health Nurse III | FT | A | GP | Fairbanks | 23 J / K | 12.0 | | | 108,855 | 0 | 5,100 | 57,906 | 171,861 | 171,861 | | | |
| Public Health Administrative Services (292) | | | | | | | | | | | | | | | | | | | |
| 06-1463 | | Accountant III | FT | A | GP | Juneau | 18 A / B | 12.0 | | | 61,005 | 0 | 0 | 38,812 | 99,817 | | | 99,817 | |
| Emergency Programs (2877) | | | | | | | | | | | | | | | | | | | |
| 06-1612 | | Emergency Program Manager I | FT | A | GP | Juneau | 20 A / A | 12.0 | | | 68,892 | 0 | 0 | 41,656 | 110,548 | | | | 110,548 |
| Bureau of Vital Statistics (961) | | | | | | | | | | | | | | | | | | | |
| 06-1994 | | Records & Licensing Spvr | FT | A | SS | Juneau | 16 A / B | 12.0 | | | 56,210 | 0 | 0 | 36,607 | 92,817 | | 92,817 | | |
| Public Health Laboratories (2252) | | | | | | | | | | | | | | | | | | | |
| 06-1059 | | Public Hlth Microbiologist I | FT | A | GP | Anchorage | 17 A / B | 12.0 | | | 55,296 | 0 | 0 | 36,754 | 92,050 | | | 69,038 | 23,013 |
| 06-1436 | | Office Assistant I | FT | A | GP | Anchorage | 8 A / B | 12.0 | | | 30,900 | 0 | 0 | 27,956 | 58,856 | 58,856 | | | |
| 06-1475 | | Radiological Health Phys I | FT | A | GP | Anchorage | 19 A / B | 12.0 | | | 63,516 | 0 | 0 | 39,718 | 103,234 | | 51,617 | | 51,617 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Health and Social Services

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Split / Months | Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|------------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|-------------------|-------|--------------------|------|----------------|--------------------|----------------|--------|-----|-------|-----|
| Public Health (502) | | | | | | | | | | | | | | | | | | | |
| Public Health Laboratories (2252) | | | | | | | | | | | | | | | | | | | |
| 06-1585 | | Public Hlth Microbiologist I | FT | A | GP | Fairbanks | 17 A / B | 12.0 | | | 56,952 | 0 | 0 | 37,351 | 94,303 | 94,303 | | | |

| | | | | | | |
|--|------------|-----------|-------------------------|------------------|-----------------|------------------|
| Department Position Count Summary | FT: | 19 | Annual Benefits: | 1,338,691 | UGF: | 840,568 |
| | PT: | 0 | COLA: | 0 | DGF: | 183,262 |
| | NP: | 8 | Premium Pay: | 26,176 | Other: | 215,832 |
| | | | Annual Salaries: | 769,121 | Federal: | 894,325 |
| | | | | | Total: | 2,133,988 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Labor and Workforce Development

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|-------------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|-----|--------|---------|---------|
| Commissioner and Administrative Services (109) | | | | | | | | | | | | | | | | | | | |
| Data Processing (334) | | | | | | | | | | | | | | | | | | | |
| 07-1712 | | Analyst/Programmer V | FT | A | GP | Juneau | 22 A | 12.0 | | | 78,732 | 0 | 0 | 44,173 | 122,905 | | | 122,905 | |
| 07-5516 | | Data Processing Tech III | FT | A | GP | Juneau | 17 A | 12.0 | | | 55,956 | 0 | 1,506 | 36,782 | 94,244 | | | | 94,244 |
| 07-5534 | | Analyst/Programmer I | FT | A | GP | Juneau | 14 A | 12.0 | | | 45,504 | 0 | 0 | 32,626 | 78,130 | | | | 78,130 |
| Labor Market Information (336) | | | | | | | | | | | | | | | | | | | |
| 07-1704 | | Economist IV | FT | A | SS | Juneau | 22 A | 12.0 | | | 81,996 | 0 | 0 | 44,831 | 126,827 | | | | 126,827 |
| Workers' Compensation (112) | | | | | | | | | | | | | | | | | | | |
| Workers' Compensation (344) | | | | | | | | | | | | | | | | | | | |
| 07-3073 | | Office Assistant II | FT | A | GP | Juneau | 10 A / B | 12.0 | | | 35,872 | 0 | 0 | 29,279 | 65,151 | | 65,151 | | |
| Labor Standards and Safety (113) | | | | | | | | | | | | | | | | | | | |
| Mechanical Inspection (346) | | | | | | | | | | | | | | | | | | | |
| 07-4508 | | Boiler & Pressure Vssl Insp I | FT | A | GP | Anchorage | 19 A / B | 12.0 | | | 63,516 | 0 | 1,465 | 39,395 | 104,376 | | 83,501 | 20,875 | |
| 07-4511 | | SIC Elevator Inspector | FT | A | LL | Fairbanks | 49 A / B | 12.0 | | | 63,161 | 0 | 971 | 38,971 | 103,103 | | 82,482 | 20,621 | |
| 07-4545 | | Boiler & Pressure Vssl Insp I | FT | A | GP | Fairbanks | 19 A / B | 9.6 | | | 52,339 | 0 | 2,516 | 32,513 | 87,368 | | 69,894 | 17,474 | |
| Employment and Training Services (646) | | | | | | | | | | | | | | | | | | | |
| Workforce Services (2761) | | | | | | | | | | | | | | | | | | | |
| 07-5450 | | Employ Sec Spec IA | FT | A | GP | Fairbanks | 13 A / B | 12.0 | | | 42,474 | 0 | 0 | 31,574 | 74,048 | | | | 74,048 |
| Unemployment Insurance (2276) | | | | | | | | | | | | | | | | | | | |
| 07-5324 | | Employ Sec Spec IA | FT | A | GP | Juneau | 13 A / B | 12.0 | | | 43,290 | 0 | 0 | 31,857 | 75,147 | | | | 75,147 |
| 07-5542 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| 07-5555 | | Accounting Tech I | FT | A | GP | Anchorage | 12 A / B | 12.0 | | | 38,706 | 0 | 0 | 30,264 | 68,970 | | 13,104 | | 55,866 |
| 07-5562 | | Employ Sec Spec III | FT | A | SS | Juneau | 16 A | 12.0 | | | 54,576 | 0 | 0 | 35,303 | 89,879 | | | | 89,879 |
| 07-5576 | | Employ Sec Spec IA | FT | A | GP | Juneau | 13 A / B | 12.0 | | | 43,290 | 0 | 0 | 31,857 | 75,147 | | | | 75,147 |
| 07-5622 | | Accounting Tech II | FT | A | GP | Juneau | 14 A | 12.0 | | | 45,504 | 0 | 0 | 32,626 | 78,130 | | 14,845 | | 63,285 |
| 07-5813 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| 07-5838 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Labor and Workforce Development

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|--------------------------------|-------------|----------------|--------------|-----------|-------------------------|---------------|--------|------------------|--------------------|------|-----------------|--------------------|----------------|-----------|--------|-----------|--------|
| Employment and Training Services (646) | | | | | | | | | | | | | | | | | | | |
| Unemployment Insurance (2276) | | | | | | | | | | | | | | | | | | | |
| 07-5875 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| 07-6023 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| 07-6024 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| 07-6025 | | Employ Sec Spec IA | PT | A | GP | Juneau | 13 A / B | 11.0 | | | 39,628 | 0 | 0 | 29,183 | 68,811 | | | | 68,811 |
| Vocational Rehabilitation (65) | | | | | | | | | | | | | | | | | | | |
| Client Services (1828) | | | | | | | | | | | | | | | | | | | |
| 05-2089 | | Vocational Rehab Counselor III | FT | A | GP | Anchorage | 19 B / C | 12.0 | | | 64,741 | 0 | 0 | 39,311 | 104,052 | 32,464 | | | 71,588 |
| 21-3052 | | Employ Sec Spec II | FT | A | GP | Wasilla | 15 A / B | 12.0 | | | 48,048 | 0 | 0 | 33,510 | 81,558 | | | 81,558 | |
| Disability Determination (206) | | | | | | | | | | | | | | | | | | | |
| 07-1036 | | Disability Adjud Assoc I | FT | A | GP | Anchorage | 13 A / B | 12.0 | | | 41,856 | 0 | 0 | 31,359 | 73,215 | | | | 73,215 |
| 07-5959 | | Disability Adjud Assoc I | FT | A | GP | Anchorage | 13 A / B | 12.0 | | | 41,856 | 0 | 0 | 31,359 | 73,215 | | | | 73,215 |
| 07-7010 | | Program Coordinator I | FT | A | GG | Anchorage | 18 A | 12.0 | | | 57,336 | 0 | 0 | 36,738 | 94,074 | | | | 94,074 |
| Alaska Vocational Technical Center (578) | | | | | | | | | | | | | | | | | | | |
| Alaska Vocational Technical Center (2686) | | | | | | | | | | | | | | | | | | | |
| 05-8017 | | Instructors Aide II | PT | A | XE | Seward | 13 A | 11.0 | | | 39,127 | 0 | 0 | 28,441 | 67,568 | | 67,568 | | |
| 07-7014 | | AVTEC Instructor | FT | A | TA | Seward | 0 A | 12.0 | | | 59,273 | 0 | 0 | 36,767 | 96,040 | | 96,040 | | |
| Department Position Count Summary | | | FT: | 20 | | | Annual Benefits: | | | 1,374,549 | | | UGF: | | | 32,464 | | | |
| | | | PT: | 8 | | | COLA: | | | 0 | | | DGF: | | | 492,586 | | | |
| | | | NP: | 0 | | | Premium Pay: | | | 6,458 | | | Other: | | | 263,432 | | | |
| | | | | | | | Annual Salaries: | | | 933,817 | | | Federal: | | | 1,526,342 | | | |
| | | | | | | | | | | | | | | | Total: | | | 2,314,824 | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Law
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|---------|-----|--------|-----|
| Criminal Division (33) | | | | | | | | | | | | | | | | | | | |
| Third Judicial District: Anchorage (2261) | | | | | | | | | | | | | | | | | | | |
| 03-1253 | | Office Assistant I | FT | A | GP | Anchorage | 8 B / C | 12.0 | | | 31,548 | 0 | 0 | 27,581 | 59,129 | 59,129 | | | |
| Criminal Justice Litigation (2202) | | | | | | | | | | | | | | | | | | | |
| 03-0151 | | Law Office Assistant I | FT | A | GP | Juneau | 11 B / C | 12.0 | | | 40,032 | 0 | 0 | 30,477 | 70,509 | 56,407 | | 14,102 | |
| 03-1256 | | Assoc Attorney I | FT | A | XE | Juneau | 17 B / C | 12.0 | | | 61,131 | 0 | 0 | 37,058 | 98,189 | 49,095 | | 49,095 | |
| Civil Division (35) | | | | | | | | | | | | | | | | | | | |
| Labor and State Affairs (2718) | | | | | | | | | | | | | | | | | | | |
| 03-0109 | | Assoc Attorney II | FT | A | XE | Juneau | 19 C / D | 12.0 | | | 73,806 | 0 | 0 | 41,384 | 115,190 | 115,190 | | | |
| Special Litigation (2213) | | | | | | | | | | | | | | | | | | | |
| 03-0376 | | Assoc Attorney I | FT | A | XE | Anchorage | TI 17 A / B | 12.0 | | | 57,257 | 0 | 0 | 35,736 | 92,993 | 92,993 | | | |
| Administration and Support (280) | | | | | | | | | | | | | | | | | | | |
| Administrative Services (2164) | | | | | | | | | | | | | | | | | | | |
| 03-0164 | | Procurement Spec III | FT | A | SS | Juneau | TI 18 B / C | 12.0 | | | 65,246 | 0 | 0 | 38,606 | 103,852 | 103,852 | | | |

| | | | | | | |
|--|------------|----------|-------------------------|----------------|-----------------|----------------|
| Department Position Count Summary | FT: | 6 | Annual Benefits: | 329,020 | UGF: | 476,666 |
| | PT: | 0 | COLA: | 0 | DGF: | 0 |
| | NP: | 0 | Premium Pay: | 0 | Other: | 63,196 |
| | | | Annual Salaries: | 210,842 | Federal: | 0 |
| | | | | | Total: | 539,862 |

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN or the New flag set. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Military and Veterans Affairs
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|--------------------------------|-------------|----------------|--------------|----------------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|-----|--------|---------|
| Military & Veterans Affairs (530) | | | | | | | | | | | | | | | | | | | |
| Office of the Commissioner (414) | | | | | | | | | | | | | | | | | | | |
| 09-0009 | | Office Assistant II | FT | A | GP | Joint Base Elmendorf | 10 A / B | 12.0 | | | 34,584 | 0 | 0 | 29,326 | 63,910 | 5,432 | | 36,109 | 22,369 |
| 09-0059 | | Administrative Assistant I | FT | A | GP | Joint Base Elmendorf | 12 A / B | 12.0 | | | 38,997 | 0 | 0 | 30,923 | 69,920 | | | | 69,920 |
| 09-0139 | | Accounting Clerk | FT | A | GP | Joint Base Elmendorf | 10 A / B | 12.0 | | | 34,584 | 0 | 0 | 29,326 | 63,910 | | | 29,207 | 34,703 |
| 09-0225 | | Micro/Network Spec I | FT | A | GP | Joint Base Elmendorf | 18 A / B | 12.0 | | | 58,866 | 0 | 0 | 38,112 | 96,978 | | | | 96,978 |
| 09-0226 | | Human Resource Technician II | FT | A | KK | Joint Base Elmendorf | 14 A / B | 12.0 | | | 46,440 | 0 | 0 | 33,116 | 79,556 | | | 45,029 | 34,527 |
| Homeland Security and Emergency Management (2657) | | | | | | | | | | | | | | | | | | | |
| 09-0229 | | Emergency Program Manager II | FT | A | SS | Joint Base Elmendorf | 22 A / B | 12.0 | | | 80,526 | 0 | 0 | 45,472 | 125,998 | 62,999 | | | 62,999 |
| Army Guard Facilities Maintenance (415) | | | | | | | | | | | | | | | | | | | |
| 09-0108 | | Environ Program Manager I | FT | A | SS | Joint Base Elmendorf | 21 C / D | 12.0 | | | 80,283 | 0 | 0 | 45,384 | 125,667 | | | | 125,667 |
| 09-0155 | | Building Maint Supt | FT | A | SS | Joint Base Elmendorf | 20 C / D | 12.0 | | | 75,153 | 0 | 0 | 43,528 | 118,681 | 46,345 | | | 72,336 |
| 09-0222 | | Maint Gen Sub - Journey II | FT | A | LL | Joint Base Elmendorf | 56 A / B | 12.0 | | | 39,283 | 0 | 3,712 | 32,241 | 75,236 | 32,351 | | | 42,885 |
| 09-0223 | | Maint Spec Etrician Journey I | FT | A | LL | Joint Base Elmendorf | 53 A / B | 12.0 | | | 46,829 | 0 | 4,425 | 35,229 | 86,483 | 44,971 | | 4,324 | 37,188 |
| 09-0256 | | Maint Spec Etrician Journey II | FT | A | LL | Joint Base Elmendorf | 51 C | 12.0 | | | 55,848 | 0 | 6,444 | 39,222 | 101,514 | 22,729 | | 29,825 | 48,960 |
| 09-0351 | | Building Management Asst | FT | A | GP | Joint Base Elmendorf | 14 A | 12.0 | | | 43,332 | 0 | 0 | 32,491 | 75,823 | 34,120 | | | 41,703 |
| 09-0401 | | Environ Program Spec II | FT | A | GP | Joint Base Elmendorf | 16 A | 12.0 | | | 49,776 | 0 | 0 | 34,823 | 84,599 | | | | 84,599 |
| 09-0404 | | Maint Spec Etronics Journey II | FT | A | LL | Joint Base Elmendorf | 51 A / B | 12.0 | | | 53,269 | 0 | 6,014 | 38,134 | 97,417 | 5,348 | | 23,828 | 68,241 |
| Air Guard Facilities Maintenance (416) | | | | | | | | | | | | | | | | | | | |
| 09-0082 | | Maint Spec Etrician Journey II | FT | A | LL | Joint Base Elmendorf | 51 A / B | 12.0 | | | 53,498 | 0 | 162 | 36,099 | 89,759 | 22,440 | | | 67,319 |
| 09-0246 | | Maint Gen Journey | FT | A | LL | Eielson AFB | 54 B | 12.0 | | | 48,419 | 0 | 2,234 | 35,011 | 85,664 | 21,416 | | | 64,248 |
| 09-0352 | | Maint Gen Sub - Journey II | FT | A | LL | Joint Base Elmendorf | 56 B | 12.0 | | | 39,956 | 0 | 614 | 31,363 | 71,933 | 17,983 | | | 53,950 |
| Alaska Military Youth Academy (1969) | | | | | | | | | | | | | | | | | | | |
| 09-0266 | | AMYA Team Leader | FT | A | GP | Joint Base Elmendorf | 13 A / B | 12.0 | | | 41,544 | 0 | 3,630 | 33,158 | 78,332 | | | 70,499 | 7,833 |
| 09-0269 | | AMYA Team Leader | FT | A | GP | Joint Base Elmendorf | 13 A / B | 12.0 | | | 41,544 | 0 | 3,123 | 32,974 | 77,641 | | | 69,877 | 7,764 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Military and Veterans Affairs
 PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|----------------------------|-------------|----------------|--------------|----------------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|-----|--------|--------|
| Military & Veterans Affairs (530) | | | | | | | | | | | | | | | | | | | |
| Alaska Military Youth Academy (1969) | | | | | | | | | | | | | | | | | | | |
| 09-0279 | | Administrative Officer I | FT | A | SS | Joint Base Elmendorf | 17 A / B | 12.0 | | | 57,240 | 0 | 0 | 37,047 | 94,287 | 35,829 | | | 58,458 |
| 09-0294 | | Administrative Assistant I | FT | A | GG | Joint Base Elmendorf | 12 A / B | 12.0 | | | 38,997 | 0 | 0 | 30,923 | 69,920 | | | 62,928 | 6,992 |
| 09-0306 | | Nurse II | FT | A | GP | Joint Base Elmendorf | 19 A / B | 12.0 | | | 62,991 | 0 | 4,252 | 41,142 | 108,385 | | | 97,547 | 10,839 |
| 09-0312 | | Food Service Supervisor | FT | A | SS | Joint Base Elmendorf | 16 A / B | 12.0 | | | 53,448 | 0 | 0 | 35,675 | 89,123 | 89,123 | | | |
| 09-0357 | | Office Assistant II | FT | A | GP | Joint Base Elmendorf | 10 A / B | 12.0 | | | 34,584 | 0 | 0 | 29,326 | 63,910 | | | 57,519 | 6,391 |
| 09-0385 | | AMYA Instructor | FT | A | GP | Joint Base Elmendorf | 16 A / B | 12.0 | | | 51,171 | 0 | 0 | 35,327 | 86,498 | 41,519 | | | 44,979 |

| | | | | | | |
|--|------------|-----------|-------------------------|------------------|-----------------|------------------|
| Department Position Count Summary | FT: | 25 | Annual Benefits: | 1,261,162 | UGF: | 482,607 |
| | PT: | 0 | COLA: | 0 | DGF: | 0 |
| | NP: | 0 | Premium Pay: | 34,610 | Other: | 526,691 |
| | | | Annual Salaries: | 885,372 | Federal: | 1,171,846 |
| | | | | | Total: | 2,181,144 |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Natural Resources
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|--------------------------------|-------------|----------------|--------------|----------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|---------|--------|---------|-----|
| Administration and Support (600) | | | | | | | | | | | | | | | | | | | |
| Office of Project Management & Permitting (2733) | | | | | | | | | | | | | | | | | | | |
| 10-X009 | | Large Project Coordinator | FT | A | XE | Anchorage | 23 A | 12.0 | | | 83,880 | 0 | 0 | 46,063 | 129,943 | 90,960 | | 38,983 | |
| Information Resource Management (427) | | | | | | | | | | | | | | | | | | | |
| 10-0285 | | Analyst/Programmer III | FT | A | GP | Anchorage | 18 C / D | 12.0 | | | 61,941 | 0 | 0 | 38,871 | 100,812 | | | 100,812 | |
| 10-N09143 | | Microfilm/Imaging Oper II | NP | N | GP | Anchorage | 12 A | 12.0 | | | 38,123 | 0 | 0 | 22,002 | 60,125 | | | 60,125 | |
| Recorder's Office/Uniform Commercial Code (802) | | | | | | | | | | | | | | | | | | | |
| 10-0374 | | Recorder III | FT | A | SS | Kenai | 13 A / B | 12.0 | | | 43,836 | 0 | 0 | 31,948 | 75,784 | | 75,784 | | |
| Oil and Gas (601) | | | | | | | | | | | | | | | | | | | |
| Oil & Gas (439) | | | | | | | | | | | | | | | | | | | |
| 10-4232 | | Oil & Gas Revenue Auditor IV | FT | A | GP | Anchorage | 24 E | 12.0 | | | 98,652 | 0 | 0 | 51,944 | 150,596 | 105,417 | | 45,179 | |
| 10-T007 | | Commercial Analyst | FT | A | XE | Anchorage | 26 | 11.8 | | | 132,750 | 0 | 0 | 62,323 | 195,073 | 136,551 | | 58,522 | |
| 10-T017 | | Prog Mgr/Coord | FT | A | XE | Anchorage | TI 24 | 11.8 | | | 91,415 | 0 | 0 | 48,477 | 139,892 | | 13,989 | 125,903 | |
| Fire Suppression, Land & Water Resources (602) | | | | | | | | | | | | | | | | | | | |
| Forest Management & Development (435) | | | | | | | | | | | | | | | | | | | |
| 10-9503 | | Forester IV | FT | A | SS | Fairbanks | 20 A | 6.0 | ** | | 35,190 | 0 | 0 | 20,700 | 55,890 | 55,890 | | | |
| Geological & Geophysical Surveys (1031) | | | | | | | | | | | | | | | | | | | |
| 10-N11030 | | Geologist I | NP | N | GP | Fairbanks | 15 A | 12.0 | | | 47,717 | 0 | 0 | 23,308 | 71,025 | | | 71,025 | |
| Fire Suppression Preparedness (2705) | | | | | | | | | | | | | | | | | | | |
| 10-9278 | | Equip Operator Journey II | PT | A | LL | Fairbanks | 53 A | 6.0 | | | 24,853 | 0 | 0 | 17,193 | 42,046 | 25,228 | | 16,818 | |
| 10-9500 | | Wildland Fire/Resourc Tech III | PT | A | GP | Fairbanks | 12 A | 5.0 | | | 16,525 | 0 | 0 | 12,890 | 29,415 | 29,415 | | | |
| 10-9503 | | Forester IV | FT | A | SS | Fairbanks | 20 A | 6.0 | * | | 35,190 | 0 | 0 | 20,700 | 55,890 | 53,096 | | 2,795 | |
| 10-9656 | | Forester II | PT | A | SS | Delta Junction | 16 A | 8.0 | | | 34,648 | 0 | 0 | 23,230 | 57,878 | 57,878 | | | |
| 10-N13110 | | Program Coordinator I | NP | N | GP | Glennallen | 18 A | 12.0 | | | 57,330 | 0 | 0 | 24,616 | 81,946 | 81,946 | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Natural Resources
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed | |
|---|-----|------------------------------|-------------|----------------|--------------|-----------|-------------------|---------------|-------------------------|------------------|-------------------------|------------------|-----------------|--------------------|----------------|------------------|-----|---------|-----|--|
| Agriculture (603) | | | | | | | | | | | | | | | | | | | | |
| Agricultural Development (455) | | | | | | | | | | | | | | | | | | | | |
| 10-3129 | | Dev Spec I, Option B | FT | A | GP | Fairbanks | 18 A / B | 12.0 | | | 60,715 | 0 | 0 | 38,434 | 99,149 | 99,149 | | | | |
| Parks and Outdoor Recreation (604) | | | | | | | | | | | | | | | | | | | | |
| Parks Management & Access (3001) | | | | | | | | | | | | | | | | | | | | |
| 10-0262 | | Engineering Assistant I, Dec | FT | A | GP | Anchorage | 17 B / C | 12.0 | | | 55,891 | 0 | 0 | 36,717 | 92,608 | | | 92,608 | | |
| 10-5251 | | Engineering Assistant II | FT | A | GP | Anchorage | 19 C / C | 12.0 | | | 65,616 | 0 | 0 | 40,180 | 105,796 | | | 105,796 | | |
| 10-5252 | | Engineer/Architect I | FT | A | SS | Anchorage | 22 C / C | 12.0 | | | 83,472 | 0 | 0 | 46,062 | 129,534 | | | 129,534 | | |
| Department Position Count Summary | | | FT: | 11 | | | | | | | Annual Benefits: | 1,067,744 | | | UGF: | 735,530 | | | | |
| | | | PT: | 3 | | | | | | | COLA: | 0 | | | DGF: | 89,773 | | | | |
| | | | NP: | 3 | | | | | | | Premium Pay: | 0 | | | Other: | 848,099 | | | | |
| | | | | | | | | | Annual Salaries: | 605,658 | | | Federal: | 0 | | | | | | |
| | | | | | | | | | | | | | | | Total: | 1,673,402 | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Public Safety
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed | |
|---|-----|-------------------------------|-------------|----------------|--------------|-----------|-------------------------|---------------|--------|------------------|--------------------|-------|----------------|--------------------|----------------|---------|--------|---------|-----|--|
| Alaska State Troopers (160) | | | | | | | | | | | | | | | | | | | | |
| Alaska State Trooper Detachments (2325) | | | | | | | | | | | | | | | | | | | | |
| 12-1249 | | Office Assistant III | FT | A | GP | Seward | 11 B / C | 12.0 | | | 37,716 | 0 | 0 | 30,938 | 68,654 | 68,654 | | | | |
| 12-1403 | | Emergency Serv. Dispatcher II | FT | A | GP | Soldotna | 16 C / D | 12.0 | | | 54,988 | 0 | 6,153 | 39,711 | 100,852 | 100,852 | | | | |
| 12-4408 | | Court Services Officer | FT | P | AA | Fairbanks | 74 C / D | 12.0 | | | 62,091 | 1,876 | 6,159 | 41,753 | 111,879 | 111,879 | | | | |
| Statewide Support (165) | | | | | | | | | | | | | | | | | | | | |
| Statewide Information Technology Services (3050) | | | | | | | | | | | | | | | | | | | | |
| 12-2023 | | Micro/Network Spec II | FT | A | GP | Anchorage | 20 A / B | 12.0 | | | 67,452 | 0 | 0 | 42,075 | 109,527 | | | 109,527 | | |
| 12-4606 | | AK Auto FP ID Sys Op I | FT | A | GP | Anchorage | 15 A / B | 12.0 | | | 47,610 | 0 | 0 | 34,644 | 82,254 | 58,400 | 23,854 | | | |
| Laboratory Services (527) | | | | | | | | | | | | | | | | | | | | |
| 12-4229 | | Forensic Scientist III-Physic | FT | A | GP | Anchorage | 19 A / B | 12.0 | | | 62,159 | 0 | 0 | 40,092 | 102,251 | 102,251 | | | | |
| Department Position Count Summary | | | FT: | 6 | | | Annual Benefits: | | | | 332,016 | | | UGF: | 442,036 | | | | | |
| | | | PT: | 0 | | | COLA: | | | | 1,876 | | | DGF: | 23,854 | | | | | |
| | | | NP: | 0 | | | Premium Pay: | | | | 12,312 | | | Other: | 109,527 | | | | | |
| | | | | | | | Annual Salaries: | | | | 229,213 | | | Federal: | 0 | | | | | |
| | | | | | | | | | | | | | Total: | 575,417 | | | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Revenue
PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed | |
|---|-----|-----------------------------|-------------|----------------|--------------|-----------|-------------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|--------|--------|-----|--|
| Taxation and Treasury (510) | | | | | | | | | | | | | | | | | | | | |
| Tax Division (2476) | | | | | | | | | | | | | | | | | | | | |
| 04-3230 | | Appraiser II | FT | A | GP | Anchorage | 18 A / B | 12.0 | | | 58,101 | 0 | 0 | 36,742 | 94,843 | 94,843 | | | | |
| 04-3258 | | Appraiser I | FT | A | GP | Anchorage | 16 A / B | 12.0 | | | 50,319 | 0 | 0 | 34,073 | 84,392 | 84,392 | | | | |
| 04-3271 | | Oil & Gas Revenue Auditor I | FT | A | GP | Anchorage | 18 A / B | 12.0 | | | 58,101 | 0 | 0 | 36,742 | 94,843 | 94,843 | | | | |
| Permanent Fund Dividend Division (981) | | | | | | | | | | | | | | | | | | | | |
| 04-6105 | | Analyst/Programmer I | FT | A | GP | Juneau | 14 A / B | 12.0 | | | 46,214 | 0 | 0 | 32,665 | 78,879 | | 78,879 | | | |
| Child Support Services (41) | | | | | | | | | | | | | | | | | | | | |
| Child Support Services Division (111) | | | | | | | | | | | | | | | | | | | | |
| 04-7198 | | Child Support Spec I | FT | A | GP | Fairbanks | 14 A / B | 12.0 | | | 45,390 | 0 | 0 | 32,383 | 77,773 | 77,773 | | | | |
| Alaska Permanent Fund Corporation (45) | | | | | | | | | | | | | | | | | | | | |
| APFC Operations (109) | | | | | | | | | | | | | | | | | | | | |
| 04-N24X | | Intern | NP | N | XE | Juneau | 0 | 7.0 | | | 20,594 | 0 | 0 | 2,078 | 22,672 | | | 22,672 | | |
| Department Position Count Summary | | | FT: | 5 | | | Annual Benefits: | | | | 278,719 | | | UGF: | 351,851 | | | | | |
| | | | PT: | 0 | | | COLA: | | | | 0 | | | DGF: | 78,879 | | | | | |
| | | | NP: | 1 | | | Premium Pay: | | | | 0 | | | Other: | 22,672 | | | | | |
| | | | | | | | Annual Salaries: | | | | 174,683 | | | Federal: | 0 | | | | | |
| | | | | | | | | | | | | | | Total: | 453,402 | | | | | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Transportation/Public Facilities

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-------------------------------|-------------|----------------|--------------|-----------------------|-------------------|---------------|--------|------------------|--------------------|------|----------------|--------------------|----------------|--------|---------|---------|-----|
| Administration and Support (333) | | | | | | | | | | | | | | | | | | |
| Commissioner's Office (530) | | | | | | | | | | | | | | | | | | |
| 25-983X | Policy and Program Specialist | FT | A | XE | Juneau | 23 A / B | 12.0 | | | 91,146 | 0 | 0 | 49,717 | 140,863 | | 140,863 | | |
| Information Systems and Services (540) | | | | | | | | | | | | | | | | | | |
| 25-0102 | Analyst/Programmer V | FT | A | GP | Anchorage | 22 C / D | 12.0 | | | 81,273 | 0 | 0 | 46,706 | 127,979 | 31,176 | 83,015 | 13,789 | |
| 25-0438 | Micro/Network Tech II | FT | A | GP | Anchorage | 16 B / C | 12.0 | | | 52,257 | 0 | 0 | 36,034 | 88,291 | 21,508 | 59,340 | 7,443 | |
| 25-1228 | Analyst/Programmer III | FT | A | GP | Fairbanks | 18 C / D | 12.0 | | | 63,624 | 0 | 0 | 40,215 | 103,839 | 25,295 | 69,790 | 8,754 | |
| 25-2962 | Micro/Network Tech I | FT | A | GP | Anchorage Intl Airpor | 14 A / B | 12.0 | | | 43,947 | 0 | 0 | 32,978 | 76,925 | | 7,693 | 69,233 | |
| 25-3414 | Micro/Network Spec II | FT | A | GP | Anchorage | 20 C / D | 12.0 | | | 71,277 | 0 | 0 | 43,029 | 114,306 | 27,845 | 76,825 | 9,636 | |
| Program Development (2762) | | | | | | | | | | | | | | | | | | |
| 12-6005 | Administrator,Hwy SPA | FT | A | XE | Juneau | 21 A / A | 12.0 | | | 77,172 | 0 | 0 | 44,578 | 121,750 | | 609 | 121,141 | |
| Measurement Standards & Commercial Vehicle Enforcement (2332) | | | | | | | | | | | | | | | | | | |
| 25-3793 | Weights & Meas Insp Trne | FT | A | GP | Anchorage | 12 B / C | 12.0 | | | 39,618 | 0 | 3,022 | 32,497 | 75,137 | 15,027 | 60,110 | | |
| Design, Engineering and Construction (526) | | | | | | | | | | | | | | | | | | |
| Northern Design and Engineering Services (2299) | | | | | | | | | | | | | | | | | | |
| 25-3411 | Engineering Assistant II | FT | A | GP | Fairbanks | 19 C / D | 12.0 | | | 69,894 | 0 | 0 | 42,521 | 112,415 | | 8,993 | 103,422 | |
| 25-3608 | Engineering Assistant II | FT | A | GP | Fairbanks | 19 C / D | 12.0 | | | 69,054 | 0 | 0 | 42,212 | 111,266 | | 8,901 | 102,365 | |
| Central Region Construction and CIP Support (2293) | | | | | | | | | | | | | | | | | | |
| 25-0127 | Trans Planner I | FT | A | GP | Anchorage | 21 C | 12.0 | | | 74,988 | 0 | 0 | 44,394 | 119,382 | | 119,382 | | |
| 25-0548 | Eng Tech Sub Journey II | PT | A | LL | Anchorage | 57 C | 7.5 | | | 24,546 | 0 | 15,105 | 25,012 | 64,663 | | | 64,663 | |
| 25-0650 | Engineering Assistant II | FT | A | GP | Anchorage | 19 A | 12.0 | | | 61,416 | 0 | 9,450 | 42,878 | 113,744 | | | 113,744 | |
| Northern Region Construction and CIP Support (2295) | | | | | | | | | | | | | | | | | | |
| 25-1385 | Accounting Tech I | FT | A | GG | Fairbanks | 12 D / E | 12.0 | | | 44,628 | 0 | 1,716 | 33,859 | 80,203 | | 80,203 | | |
| 25-1578 | Engineering Associate | PT | A | GP | Fairbanks | 21 B / C | 9.6 | | | 61,786 | 0 | 0 | 36,176 | 97,962 | | 9,796 | 88,166 | |
| 25-1609 | Engineering Associate | FT | A | GP | Fairbanks | 21 D / E | 12.0 | | | 81,429 | 0 | 12,318 | 51,294 | 145,041 | | 7,252 | 137,789 | |
| 25-3402 | Engineering Assistant III | FT | A | GG | Fairbanks | 21 B / C | 12.0 | | | 77,232 | 0 | 17,824 | 51,775 | 146,831 | | 4,405 | 142,426 | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Transportation/Public Facilities

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|--|-----|--------------------------------|-------------|----------------|--------------|-----------------------|-------------------|---------------|--------|------------------|--------------------|-------|----------------|--------------------|----------------|--------|--------|---------|-------|
| Design, Engineering and Construction (526) | | | | | | | | | | | | | | | | | | | |
| Southcoast Region Construction (2297) | | | | | | | | | | | | | | | | | | | |
| 25-2424 | | Eng Tech Sub Journey III | PT | A | LL | Ketchikan | 55 B | 7.0 | | | 24,695 | 0 | 17,910 | 25,403 | 68,008 | | 3,400 | 64,608 | |
| 25-2435 | | Eng Tech Sub Journey II | PT | A | LL | Ketchikan | 57 B | 7.0 | | | 22,136 | 0 | 16,054 | 23,779 | 61,969 | | 3,098 | 58,871 | |
| 25-2446 | | Eng Tech Sub Journey II | PT | A | LL | Haines | 57 B | 7.0 | | | 23,148 | 0 | 16,788 | 24,421 | 64,357 | | 3,218 | 61,139 | |
| 25-3704 | | Eng Tech Sub Journey II | PT | A | LL | Juneau | 57 B | 7.0 | | | 22,136 | 0 | 16,054 | 23,779 | 61,969 | | 3,098 | 58,871 | |
| Highways, Aviation and Facilities (408) | | | | | | | | | | | | | | | | | | | |
| Northern Region Highways and Aviation (2068) | | | | | | | | | | | | | | | | | | | |
| 25-1472 | | Equip Operator Journey I | PT | A | LL | Healy | 54 C / D | 11.5 | | | 50,819 | 0 | 4,057 | 36,173 | 91,049 | 80,469 | | 9,105 | 1,475 |
| 25-1653 | | Equip Operator Jrny III/Lead | FT | A | LL | Deadhorse | 52 C / D | 12.0 | | | 62,309 | 0 | 14,094 | 44,786 | 121,189 | 84,832 | 24,238 | 12,119 | |
| 25-1994 | | Equip Operator Sub Journey II | PT | A | LL | Tok | 56 C / D | 11.5 | | | 44,085 | 0 | 3,514 | 33,497 | 81,096 | 60,822 | | 20,274 | |
| 25-2037 | | Equip Operator Journey I | PT | A | LL | Nenana | 54 C / D | 11.5 | | | 51,494 | 0 | 4,057 | 36,422 | 91,973 | 45,987 | | 45,987 | |
| 25-2046 | | Equip Operator Jrny III/Lead | FT | A | LL | Deadhorse | 52 C / D | 12.0 | | | 61,923 | 0 | 14,094 | 44,644 | 120,661 | 84,463 | 24,132 | 12,066 | |
| 25-2207 | | Equip Operator Jrny III/Lead | FT | A | LL | Deadhorse | 52 B / C | 12.0 | | | 60,925 | 0 | 13,680 | 44,125 | 118,730 | 83,111 | 23,746 | 11,873 | |
| 25-2555 | | Equip Operator Jrny III/Lead | FT | A | LL | Deadhorse | 52 B / C | 12.0 | | | 60,476 | 0 | 13,680 | 43,960 | 118,116 | 82,681 | 23,623 | 11,812 | |
| Southcoast Region Highways and Aviation (603) | | | | | | | | | | | | | | | | | | | |
| 25-3687 | | Equip Operator Jrny III/Lead | FT | A | LL | Adak | 52 C / D | 12.0 | | | 60,312 | 0 | 5,553 | 40,910 | 106,775 | | | 106,775 | |
| International Airports (189) | | | | | | | | | | | | | | | | | | | |
| Anchorage Airport Administration (613) | | | | | | | | | | | | | | | | | | | |
| 25-2982 | | Airport Leasing Specialist III | FT | A | SS | Anchorage Intl Airpor | 18 A / B | 12.0 | | | 61,616 | 0 | 0 | 39,000 | 100,616 | | | 100,616 | |
| Anchorage Airport Facilities (2467) | | | | | | | | | | | | | | | | | | | |
| 25-2887 | | Maint Spec Bfc Journey I | FT | A | LL | Anchorage Intl Airpor | 53 A / B | 12.0 | | | 47,504 | 0 | 1,725 | 34,792 | 84,021 | | | 84,021 | |
| 25-3563 | | Maint Spec Bfc Journey I | FT | A | LL | Anchorage Intl Airpor | 53 A / B | 12.0 | | | 47,639 | 0 | 1,832 | 34,881 | 84,352 | | | 84,352 | |
| Anchorage Airport Safety (610) | | | | | | | | | | | | | | | | | | | |
| 25-2740 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 59,450 | 1,851 | 8,222 | 41,084 | 110,607 | | | 110,607 | |
| 25-2770 | | Airport Police & Fire Off I | FT | F | AP | Anchorage Intl Airpor | 74 A / B | 12.0 | | | 56,076 | 1,862 | 11,997 | 41,231 | 111,166 | | | 111,166 | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Transportation/Public Facilities

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp | PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed |
|---|-----|------------------------------|-------------|----------------|--------------|-----------------------|-------------------|---------------|--------|------------------|--------------------|-------|----------------|--------------------|----------------|-----|-----|---------|-----|
| International Airports (189) | | | | | | | | | | | | | | | | | | | |
| Anchorage Airport Safety (610) | | | | | | | | | | | | | | | | | | | |
| 25-2771 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,884 | 8,503 | 41,522 | 112,269 | | | 112,269 | |
| 25-2772 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,765 | 4,150 | 39,921 | 106,196 | | | 106,196 | |
| 25-2816 | | Airport Police & Fire Off I | FT | F | AP | Anchorage Intl Airpor | 74 A / B | 12.0 | | | 56,076 | 1,862 | 11,997 | 41,231 | 111,166 | | | 111,166 | |
| 25-2822 | | Airport Police & Fire Off I | FT | F | AP | Anchorage Intl Airpor | 74 A / B | 12.0 | | | 56,076 | 1,862 | 11,997 | 41,231 | 111,166 | | | 111,166 | |
| 25-2827 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 2,003 | 12,856 | 43,123 | 118,342 | | | 118,342 | |
| 25-2829 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,884 | 8,503 | 41,522 | 112,269 | | | 112,269 | |
| 25-2846 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,883 | 8,460 | 41,506 | 112,209 | | | 112,209 | |
| 25-2847 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,883 | 8,460 | 41,506 | 112,209 | | | 112,209 | |
| 25-2852 | | Airport Police & Fire Off II | FT | F | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,852 | 7,328 | 41,089 | 110,629 | | | 110,629 | |
| 25-3572 | | Airport Police & Fire Off I | FT | F | AP | Anchorage Intl Airpor | 74 A / B | 12.0 | | | 56,076 | 1,805 | 9,894 | 40,458 | 108,233 | | | 108,233 | |
| 25-3635 | | Airport Police & Fire Off II | FT | N | AP | Anchorage Intl Airpor | 75 A / B | 12.0 | | | 60,360 | 1,554 | 7,328 | 26,198 | 95,440 | | | 95,440 | |
| Fairbanks Airport Administration (619) | | | | | | | | | | | | | | | | | | | |
| 25-3377 | | Environ Program Spec II | FT | A | GP | Fairbanks | 16 A / B | 12.0 | | | 52,384 | 0 | 0 | 36,081 | 88,465 | | | 88,465 | |

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Personal Services Vacant PCNs (Excluding never filled) (1431)

Department of Transportation/Public Facilities

PCNs Vacant 12/31/2014-12/30/2015

Scenario: FY2017 Governor (12995)

| RDU/ Comp PCN | Job Class Title | Pos Type | Retire Code | Barg Unit | Location | Range / Status | Comp Steps | Split / Months | Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF | DGF | Other | Fed | |
|---|----------------------|-------------|----------------|--------------|-----------|-------------------|---------------|-------------------|-------|-------------------------|-------------------|----------------|--------------------|----------------|-------------------|------------------|--------|-----|--|
| International Airports (189) | | | | | | | | | | | | | | | | | | | |
| Fairbanks Airport Administration (619) | | | | | | | | | | | | | | | | | | | |
| 25-3544 | Dev Spec I, Option A | FT | A | GP | Fairbanks | 18 A / B | 12.0 | | | 60,277 | 0 | 0 | 38,984 | 99,261 | | | 99,261 | | |
| Department Position Count Summary | | FT: | 38 | | | | | | | Annual Benefits: | 2,665,799 | | | | UGF: | 643,216 | | | |
| | | PT: | 9 | | | | | | | COLA: | 23,950 | | | | DGF: | 845,731 | | | |
| | | NP: | 0 | | | | | | | Premium Pay: | 322,222 | | | | Other: | 3,344,683 | | | |
| | | | | | | | | | | Annual Salaries: | 1,823,134 | | | | Federal: | 1,475 | | | |
| | | | | | | | | | | | | | | Total: | 4,835,105 | | | | |
| Report Summary | | FT: | 174 | | | | | | | Annual Benefits: | 12,430,461 | | | | UGF: | 5,890,337 | | | |
| | | PT: | 37 | | | | | | | COLA: | 28,064 | | | | DGF: | 2,674,831 | | | |
| | | NP: | 31 | | | | | | | Premium Pay: | 477,092 | | | | Other: | 7,359,687 | | | |
| | | | | | | | | | | Annual Salaries: | 7,771,136 | | | | Federal: | 4,781,898 | | | |
| | | | | | | | | | | | | | | Total: | 20,706,753 | | | | |

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