

Vacant vs Non-Vacant Deleted PCNs by Department, Location (1545)

Scenario: FY2017 Governor (12995)

Payroll data as of: 11/29/2015

Excluding University

	<u>Full-time</u>		<u>Part-time</u>		<u>Non-perm</u>		<u>Total Deleted</u>		<u>Total</u>
	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	
Department of Administration	3	3	0	0	6	1	9	4	13
Anchorage (EBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	1	3	0	0	6	1	7	4	11
Department of Commerce, Community, and Economic Development	6	5	0	1	2	0	8	6	14
Anchorage (EBA)	4	2	0	0	0	0	4	2	6
Fairbanks (JBA)	0	1	0	0	0	0	0	1	1
Juneau (AWA)	2	1	0	0	2	0	4	1	5
Tok (HEB)	0	1	0	1	0	0	0	2	2
Department of Education and Early Development	3	0	0	0	3	6	6	6	12
Anchorage (EBA)	0	0	0	0	0	5	0	5	5
Bethel (DKA)	0	0	0	0	0	1	0	1	1
Juneau (AWA)	3	0	0	0	2	0	5	0	5
North Pole (JBU)	0	0	0	0	1	0	1	0	1
Department of Environmental Conservation	4	3	0	0	0	0	4	3	7
Anchorage (EBA)	3	1	0	0	0	0	3	1	4
Fairbanks (JBA)	0	1	0	0	0	0	0	1	1
Juneau (AWA)	1	1	0	0	0	0	1	1	2

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Department of Fish and Game	17	0	18	0	1	0	36	0	36
Anchorage (EBA)	5	0	1	0	0	0	6	0	6
Bethel (DKA)	0	0	1	0	0	0	1	0	1
Dillingham (DAA)	0	0	2	0	0	0	2	0	2
Emmonak (EWC)	0	0	1	0	0	0	1	0	1
Fairbanks (JBA)	1	0	1	0	1	0	3	0	3
Homer (CYB)	5	0	4	0	0	0	9	0	9
Juneau (AWA)	4	0	1	0	0	0	5	0	5
Kodiak (CAA)	0	0	2	0	0	0	2	0	2
Nome (HTA)	1	0	0	0	0	0	1	0	1
Russian Mission (EQJ)	0	0	1	0	0	0	1	0	1
Sand Point (BSD)	0	0	1	0	0	0	1	0	1
Soldotna (DQD)	1	0	3	0	0	0	4	0	4
Department of Health and Social Services	6	6	2	1	0	2	8	9	17
Anchorage (EBA)	1	5	0	1	0	1	1	7	8
Fairbanks (JBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	1	0	1	0	0	1	2	1	3
Ketchikan (ACA)	1	0	1	0	0	0	2	0	2
Palmer (ECF)	1	0	0	0	0	0	1	0	1

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Sitka (ARA)	0	1	0	0	0	0	0	1	1
Department of Labor and Workforce Development	1	2	0	1	1	0	2	3	5
Anchorage (EBA)	1	2	0	1	1	0	2	3	5
Department of Law	0	2	0	0	0	0	0	2	2
Dillingham (DAA)	0	2	0	0	0	0	0	2	2
Department of Natural Resources	4	3	3	0	2	0	9	3	12
Anchorage (EBA)	4	2	0	0	2	0	6	2	8
Fairbanks (JBA)	0	1	1	0	0	0	1	1	2
Kodiak (CAA)	0	0	1	0	0	0	1	0	1
Palmer (ECF)	0	0	1	0	0	0	1	0	1
Department of Public Safety	8	9	0	0	2	5	10	14	24
Anchorage (EBA)	2	2	0	0	2	2	4	4	8
Cooper Landing (DSF)	1	0	0	0	0	0	1	0	1
Fairbanks (JBA)	0	2	0	0	0	3	0	5	5
Girdwood (DSD)	1	0	0	0	0	0	1	0	1
Kodiak (CAA)	2	2	0	0	0	0	2	2	4
Palmer (ECF)	1	1	0	0	0	0	1	1	2
Seward (DSA)	1	0	0	0	0	0	1	0	1
Unalakleet (HQA)	0	1	0	0	0	0	0	1	1

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Wasilla (ECE)	0	1	0	0	0	0	0	1	1
Department of Revenue	8	6	0	0	0	0	8	6	14
Anchorage (EBA)	3	5	0	0	0	0	3	5	8
Juneau (AWA)	5	1	0	0	0	0	5	1	6
Department of Transportation/Public Facilities	8	15	8	7	14	0	30	22	52
Anchorage (EBA)	0	1	0	0	1	0	1	1	2
Bellingham Wa (MLC)	0	0	0	0	1	0	1	0	1
Birch Lake (JJD)	0	2	0	0	0	0	0	2	2
Central (JMB)	0	3	0	0	0	0	0	3	3
Chandalar (Chandler) Camp (LEA)	1	0	0	0	0	0	1	0	1
Chitina (EAB)	1	1	1	1	0	0	2	2	4
Cordova (DWA)	0	0	0	0	1	0	1	0	1
Fairbanks (JBA)	0	0	0	0	2	0	2	0	2
Girdwood (DSD)	0	1	0	0	0	0	0	1	1
Haines (CRB)	0	0	1	0	1	0	2	0	2
Healy (HJA)	0	0	0	2	0	0	0	2	2
Homer (CYB)	0	2	1	0	1	0	2	2	4
Juneau (AWA)	2	0	1	0	2	0	5	0	5
King Salmon (CKC)	1	0	0	0	0	0	1	0	1

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Kodiak (CAA)	1	0	0	0	1	0	2	0	2
Nelchina (HBH)	0	0	1	0	0	0	1	0	1
Nome (HTA)	0	0	0	1	0	0	0	1	1
North Kenai Camp (DQB)	0	1	0	0	0	0	0	1	1
Northway (HEC)	0	2	0	1	0	0	0	3	3
Petersburg (AKA)	0	1	1	0	1	0	2	1	3
Sag River (LED)	1	0	0	0	0	0	1	0	1
Silvertip (DSG)	0	1	0	0	0	0	0	1	1
Skagway (CRA)	0	0	0	0	1	0	1	0	1
Teller (JYA)	0	0	0	1	0	0	0	1	1
Valdez (EAA)	0	0	1	1	1	0	2	1	3
Whittier (DSH)	0	0	1	0	1	0	2	0	2
Wrangell (AKB)	1	0	0	0	0	0	1	0	1
Office of the Governor	1	0	0	0	0	0	1	0	1
Wasilla (ECE)	1	0	0	0	0	0	1	0	1
Total	69	54	31	10	31	14	131	78	209

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