

Personal Services New Position Counts Statewide Summary (1433)

Scenario: FY2017 Governor (12995)

Department	Full Time	Part Time	Non-Perm	Total New Positions	Total New Position Months
Office of the Governor	1	0	1	2	21.0
Department of Administration	5	0	0	5	60.0
Department of Revenue	9	0	1	10	120.0
Department of Health and Social Services	0	0	1	1	8.0
Department of Labor and Workforce Development	0	0	1	1	12.0
Department of Commerce, Community, and Economic Development	4	0	0	4	48.0
Department of Natural Resources	14	0	0	14	168.0
Department of Transportation/Public Facilities	2	0	0	2	24.0
University of Alaska	1	2	0	3	36.0
Statewide Totals for New Positions:	36	2	4	42	497.0

* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS