

Personal Services New Position Detail (100)

DRAFT

Department of Administration

Scenario: FY2017 Governor (12995)

Component: Office of Public Advocacy (43)

RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
02-#001	Assoc Attorney II	FT	1	XE	Palmer	N00	19 A / B	12.0		65,502	0	0	38,733	104,235
Justification:							Funding Detail:							
This position is part of a restructuring plan to bring much of the private contract attorney cases back in-house. The additional positions, flexibility of those positions and restructuring of workloads is estimated to save the division up to \$650.0.							1004	General Fund Receipts					100.00%	104,235
							Total Funding:						100.00%	104,235
02-#003	Attorney II	FT	A	XE	Anchorage	N00	20 A / B	12.0		69,966	0	0	40,269	110,235
Justification:							Funding Detail:							
PCN 21-3065 Office Assistant II transferred from the Department of Labor to the Department of Administration, Office of Public Advocacy. This position is part of a restructuring plan to bring much of the private contract attorney cases back in-house. The additional positions, flexibility of those positions and restructuring of workloads is estimated to save the division up to \$650.0.							1004	General Fund Receipts					100.00%	110,235
							Total Funding:						100.00%	110,235
02-#004	Attorney II	FT	A	XE	Anchorage	N00	20 A / B	12.0		69,966	0	0	40,269	110,235
Justification:							Funding Detail:							
Transfer PCN 05-8544 from the Department of Labor to the Department of Administration, Office of Public Advocacy. This position is part of a restructuring plan to bring much of the private contract attorney cases back in-house. The additional positions, flexibility of those positions and restructuring of workloads is estimated to save the division up to \$650.0.							1004	General Fund Receipts					100.00%	110,235
							Total Funding:						100.00%	110,235
02-#005	Attorney II	FT	A	XE	Anchorage	N00	20 A	12.0		68,664	0	0	39,821	108,485
Justification:							Funding Detail:							
Transfer PCN 05-8545 from the Department of Labor to the Department of Administration, Office of Public Advocacy. This position is part of a restructuring plan to bring much of the private contract attorney cases back in-house. The additional positions, flexibility of those positions and restructuring of workloads is estimated to save the division up to \$650.0.							1004	General Fund Receipts					100.00%	108,485
							Total Funding:						100.00%	108,485

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Department of Administration

Scenario: FY2017 Governor (12995)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Component Summary:

Total New Positions: 4

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	433,190
Total Funding:	100.00%	433,190

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Department of Administration

Scenario: FY2017 Governor (12995)

Component: Motor Vehicles (2348)

RDU: Division of Motor Vehicles (265)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
02-9525	Deputy Director	FT	A	XE	Anchorage	N00	25 B / C	12.0		101,592	0	0	51,152	152,744

Justification:

This position was established under ADN 02-2016-0030 on 9/15/15. The Deputy Director will be responsible for helping to create and implement policy, prepare legislation and regulations, conduct and coordinate strategic planning, oversee management of delegated duties, represent the DMV at legislative and public hearings, and enhance and administer a strong customer service culture at DMV.

Funding Detail:

1005	General Fund/Program Receipts	100.00%	152,744
Total Funding:		100.00%	152,744

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1005 General Fund/Program Receipts	100.00%	152,744
Total Funding:	100.00%	152,744

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)
Department of Commerce, Community, and Economic Development

DRAFT

Scenario: FY2017 Governor (12995)

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
08-#032	Occup Licensing Examiner	FT	A	GP	Juneau	205	13 A	12.0		42,636	0	0	31,353	73,989
Justification:						Funding Detail:								
Three permanent Occupational Licensing Examiners are needed to adequately staff professional licensing programs to avoid delaying Alaskans' ability to work and employers' ability to hire. The workload assigned to licensing examiners has increased as a result of new licensing programs and rising numbers of applicants in longstanding programs.						1156			Receipt Supported Services		100.00%		73,989	
									Total Funding:		100.00%		73,989	
08-#033	Occup Licensing Examiner	FT	A	GP	Juneau	205	13 A	12.0		42,636	0	0	31,353	73,989
Justification:						Funding Detail:								
Three permanent Occupational Licensing Examiners are needed to adequately staff professional licensing programs to avoid delaying Alaskans' ability to work and employers' ability to hire. The workload assigned to licensing examiners has increased as a result of new licensing programs and rising numbers of applicants in longstanding programs.						1156			Receipt Supported Services		100.00%		73,989	
									Total Funding:		100.00%		73,989	
08-#034	Occup Licensing Examiner	FT	A	GP	Anchorage	100	13 A	12.0		40,980	0	0	30,788	71,768
Justification:						Funding Detail:								
Three permanent Occupational Licensing Examiners are needed to adequately staff professional licensing programs to avoid delaying Alaskans' ability to work and employers' ability to hire. The workload assigned to licensing examiners has increased as a result of new licensing programs and rising numbers of applicants in longstanding programs.						1156			Receipt Supported Services		100.00%		71,768	
									Total Funding:		100.00%		71,768	

Component Summary:

Total New Positions: 3

Fund Description	Fund Percent	Fund Amount
1156 Receipt Supported Services	100.00%	219,746
Total Funding:	100.00%	219,746

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Personal Services New Position Detail (100)
Department of Commerce, Community, and Economic Development

DRAFT

Scenario: FY2017 Governor (12995)

Component: Alcohol and Marijuana Control Office (3119)

RDU: Alcohol and Marijuana Control Office (647)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
08-#036	Local Govt Spec IV	FT	A	GP	Anchorage	200	19 C	12.0		65,616	0	0	39,189	104,805

Justification:

The Local Government Specialist (LGS) IV position will create, conduct, and manage an educational outreach program regarding local option, local governing body control procedures, zoning, licensing, and compliance with Alaska's alcohol regulations, laws, and statutes. Through education, outreach, and relationship building, this position will support licensing and enforcement actions of the Alcohol and Marijuana Control Office and the boards' relationships with local governments that weigh in on alcohol licenses, as well as with those communities who wish to opt out.

Funding Detail:

1005	General Fund/Program Receipts	100.00%	104,805
Total Funding:		100.00%	104,805

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1005 General Fund/Program Receipts	100.00%	104,805
Total Funding:	100.00%	104,805

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Office of the Governor

Scenario: FY2017 Governor (12995)

Component: Elections (21)

RDU: Elections (433)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
01-#002	Program Analyst	FT	A	XE	Juneau	E05	21 A / B	12.0		78,582	0	0	43,108	121,690
Justification: No justification provided.							Funding Detail:							
							1185	Election Fund (HAVA)					100.00%	121,690
												Total Funding:	100.00%	121,690
01-#003	Language Program Assistant	NP	N	XE	Juneau	E05	14 A	9.0		35,865	0	0	3,601	39,466
Justification: No justification provided.							Funding Detail:							
							1185	Election Fund (HAVA)					100.00%	39,466
												Total Funding:	100.00%	39,466

Component Summary:

Total New Positions: 2

Fund Description	Fund Percent	Fund Amount
1185 Election Fund (HAVA)	100.00%	161,156
Total Funding:	100.00%	161,156

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Personal Services New Position Detail (100)

DRAFT

Department of Health and Social Services

Scenario: FY2017 Governor (12995)
Component: Alaska Pioneer Homes Management (2731)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
06-IN1601	College Intern I	NP	N	EE	Juneau	N05	8 A	8.0		22,112	0	0	2,620	24,732

Justification: No justification provided.

Funding Detail:

1004	General Fund Receipts	100.00%	24,732
Total Funding:		100.00%	24,732

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	24,732
Total Funding:	100.00%	24,732

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Personal Services New Position Detail (100)

DRAFT

Department of Labor and Workforce Development

Scenario: FY2017 Governor (12995)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
07-#007	AVTEC Instructor	NP	A	TA	Anchorage	99	0 A	12.0		81,460	0	15,915	28,584	125,959

Justification: No justification provided.

Funding Detail:

1007	Interagency Receipts	100.00%	125,959
Total Funding:		100.00%	125,959

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1007 Interagency Receipts	100.00%	125,959
Total Funding:	100.00%	125,959

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

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Department of Natural Resources

Scenario: FY2017 Governor (12995)

Component: North Slope Gas Commercialization (3082)

RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#128	Market Analyst	FT	A	XE	Anchorage	N00	25 A	12.0	201,994	0	0	83,006	285,000
Justification: No justification provided.						Funding Detail:							
						1241	General Fund/Liquefied Natural Gas					100.00%	285,000
						Total Funding:						100.00%	285,000
10-#129	Market Analyst	FT	A	XE	Anchorage	N00	25 A	12.0	201,994	0	0	83,006	285,000
Justification: No justification provided.						Funding Detail:							
						1241	General Fund/Liquefied Natural Gas					100.00%	285,000
						Total Funding:						100.00%	285,000
10-#130	AKIng Sr Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0	908,667	0	0	291,333	1,200,000
Justification: No justification provided.						Funding Detail:							
						1241	General Fund/Liquefied Natural Gas					100.00%	1,200,000
						Total Funding:						100.00%	1,200,000
10-#131	AKIng Sr Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0	908,667	0	0	291,333	1,200,000
Justification: No justification provided.						Funding Detail:							
						1241	General Fund/Liquefied Natural Gas					100.00%	1,200,000
						Total Funding:						100.00%	1,200,000
10-#132	AKIng Sr Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0	908,667	0	0	291,333	1,200,000
Justification: No justification provided.						Funding Detail:							
						1241	General Fund/Liquefied Natural Gas					100.00%	1,200,000
						Total Funding:						100.00%	1,200,000

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Personal Services New Position Detail (100)

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Department of Natural Resources

Scenario: FY2017 Governor (12995)

Component: North Slope Gas Commercialization (3082)

RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#133	Market Analyst	FT	A	XE	Anchorage	N00	25 A	12.0		201,994	0	0	83,006	285,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas				100.00%	285,000	
							Total Funding:				100.00%	285,000		
10-#134	AKIng Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0		723,310	0	0	236,690	960,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas				100.00%	960,000	
							Total Funding:				100.00%	960,000		
10-#135	AKIng Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0		723,310	0	0	236,690	960,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas				100.00%	960,000	
							Total Funding:				100.00%	960,000		
10-#136	AKIng Marketing Negotiator	FT	A	XE	Anchorage	N00	27 A	12.0		723,310	0	0	236,690	960,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas				100.00%	960,000	
							Total Funding:				100.00%	960,000		
10-#137	Reservoir Engineer	FT	A	XE	Anchorage	N00	27 A	12.0		290,811	0	0	109,189	400,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas				100.00%	400,000	
							Total Funding:				100.00%	400,000		

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Personal Services New Position Detail (100)

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Department of Natural Resources

Scenario: FY2017 Governor (12995)

Component: North Slope Gas Commercialization (3082)

RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#138	Geoscientist	FT	A	XE	Anchorage	N00	27 A	12.0		290,811	0	0	109,189	400,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas					100.00%	400,000
							Total Funding:					100.00%	400,000	
10-#139	Reservoir Technician	FT	A	XE	Anchorage	N00	25 A	12.0		60,516	0	0	37,744	98,260
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas					100.00%	98,260
							Total Funding:					100.00%	98,260	
10-#140	Administrative Assistant I	FT	A	GP	Anchorage	100	12 A	12.0		38,508	0	0	30,527	69,035
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas					100.00%	69,035
							Total Funding:					100.00%	69,035	
10-#141	Market Analyst	FT	A	XE	Anchorage	N00	25 A	12.0		201,994	0	0	83,006	285,000
Justification: No justification provided.							Funding Detail:							
							1241	General Fund/Liquefied Natural Gas					100.00%	285,000
							Total Funding:					100.00%	285,000	

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Personal Services New Position Detail (100)

DRAFT

Department of Natural Resources

Scenario: FY2017 Governor (12995)
Component: North Slope Gas Commercialization (3082)
RDU: Administration and Support (600)

Component Summary:

Total New Positions: 14

Fund Description	Fund Percent	Fund Amount
1241 General Fund/Liquefied Natural Gas	100.00%	8,587,295
Total Funding:	100.00%	8,587,295

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Department of Revenue

Scenario: FY2017 Governor (12995)
Component: Treasury Division (121)
RDU: Taxation and Treasury (510)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
04-#041	State Investment Officer	FT	A	XE	Juneau	N05	22	12.0		218,528	0	0	85,017	303,545
Justification: No justification provided.							Funding Detail:							
							1007	Interagency Receipts					100.00%	303,545
												Total Funding:	100.00%	303,545
04-#042	State Investment Officer	FT	A	XE	Juneau	N05	22	12.0		218,528	0	0	85,017	303,545
Justification: No justification provided.							Funding Detail:							
							1007	Interagency Receipts					100.00%	303,545
												Total Funding:	100.00%	303,545
04-#045	Accountant V	FT	A	SS	Juneau	105	22 A	12.0		81,996	0	0	44,462	126,458
Justification: No justification provided.							Funding Detail:							
							1004	General Fund Receipts					16.70%	21,118
							1007	Interagency Receipts					81.09%	102,545
							1017	Benefits Systems Receipts					0.53%	670
							1027	International Airport Revenue Fund					0.13%	164
							1066	Public School Trust Fund					0.50%	632
							1169	PCE Endowment Fund					1.05%	1,328
												Total Funding:	100.00%	126,458

Component Summary:

Total New Positions: 3

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	2.88%	21,118

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

Department of Revenue

DRAFT

Scenario: FY2017 Governor (12995)

Component: Treasury Division (121)

RDU: Taxation and Treasury (510)

Component Summary:

Total New Positions: 3

Fund Description	Fund Percent	Fund Amount
1007 Interagency Receipts	96.74%	709,635
1017 Benefits Systems Receipts	0.09%	670
1027 International Airport Revenue Fund	0.02%	164
1066 Public School Trust Fund	0.09%	632
1169 PCE Endowment Fund	0.18%	1,328
Total Funding:	100.00%	733,548

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Department of Revenue

Scenario: FY2017 Governor (12995)
Component: Natural Gas Commercialization (2859)
RDU: Administration and Support (50)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
04-#047	Program Manager	NP	A	XE	Anchorage	E00	21 A	12.0		85,020	0	0	26,651	111,671

Justification: No justification provided.

Funding Detail:

1241	General Fund/Liquefied Natural Gas	100.00%	111,671
Total Funding:		100.00%	111,671

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1241 General Fund/Liquefied Natural Gas	100.00%	111,671
Total Funding:	100.00%	111,671

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

Department of Revenue

Scenario: FY2017 Governor (12995)
Component: APFC Operations (109)
RDU: Alaska Permanent Fund Corporation (45)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
04-#035	Investment Officer	FT	A	XE	Juneau	N05	25	12.0		155,000	0	0	67,121	222,121
Justification: No justification provided.						Funding Detail:								
						1105	Alaska Permanent Fund Corporation Receipt			100.00%	222,121			
						Total Funding:			100.00%	222,121				
04-#036	Investment Officer	FT	A	XE	Juneau	N05	25	12.0		155,000	0	0	67,121	222,121
Justification: No justification provided.						Funding Detail:								
						1105	Alaska Permanent Fund Corporation Receipt			100.00%	222,121			
						Total Funding:			100.00%	222,121				
04-#037	Investment Associate	FT	A	XE	Juneau	N05	20	12.0		95,000	0	0	48,779	143,779
Justification: No justification provided.						Funding Detail:								
						1105	Alaska Permanent Fund Corporation Receipt			100.00%	143,779			
						Total Funding:			100.00%	143,779				
04-#038	Investment Associate	FT	A	XE	Juneau	N05	20	12.0		96,000	0	0	49,122	145,122
Justification: No justification provided.						Funding Detail:								
						1105	Alaska Permanent Fund Corporation Receipt			100.00%	145,122			
						Total Funding:			100.00%	145,122				
04-#039	Investment Associate	FT	A	XE	Juneau	N05	20	12.0		96,000	0	0	49,122	145,122
Justification: No justification provided.						Funding Detail:								
						1105	Alaska Permanent Fund Corporation Receipt			100.00%	145,122			
						Total Funding:			100.00%	145,122				

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Personal Services New Position Detail (100)

DRAFT

Department of Revenue

Scenario: FY2017 Governor (12995)

Component: APFC Operations (109)

RDU: Alaska Permanent Fund Corporation (45)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
04-#040	Information Technology Spec	FT	A	XE	Juneau	N05	20	12.0		100,000	0	0	50,494	150,494

Justification: No justification provided.

Funding Detail:

1105	Alaska Permanent Fund Corporation Receipt	100.00%	150,494
Total Funding:		100.00%	150,494

Component Summary:

Total New Positions: 6

Fund Description	Fund Percent	Fund Amount
1105 Alaska Permanent Fund Corporation Receipts	100.00%	1,028,759
Total Funding:	100.00%	1,028,759

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Personal Services New Position Detail (100)

DRAFT

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

Component: Statewide Design and Engineering Services (2357)

RDU: Design, Engineering and Construction (526)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
25-#005	106 Program Deputy	FT	A	GP	Juneau	205	22 D / E	12.0		89,650	0	0	49,787	139,437

Justification:

The Department of Transportation and Public Facilities (DOT&PF) seeks to take on full National Environmental Policy Act (NEPA) assignment in Alaska. Implementation needs for full NEPA assignment include four new positions for DOT&PF required to provide the necessary oversight. The 106 Program Deputy is one of the four positions needed.

Funding Detail:

1039	U/A Indirect Cost Recovery	100.00%	139,437
Total Funding:		100.00%	139,437

25-#006	Environ Impact Analysis Mgr	FT	A	GP	Juneau	205	23 D / E	12.0		96,064	0	0	52,146	148,210
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Justification:

The Department of Transportation and Public Facilities (DOT&PF) seeks to take on full National Environmental Policy Act (NEPA) assignment in Alaska. Implementation needs for full NEPA assignment include four new positions for DOT&PF required to provide the necessary oversight. The Environmental Impact Analysis Manager is one of the four positions needed.

Funding Detail:

1039	U/A Indirect Cost Recovery	100.00%	148,210
Total Funding:		100.00%	148,210

Component Summary:

Total New Positions: 2

Fund Description	Fund Percent	Fund Amount
1039 U/A Indirect Cost Recovery	100.00%	287,647
Total Funding:	100.00%	287,647

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

DRAFT

University of Alaska

Scenario: FY2017 Governor (12995)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
30-9425	Research Professional 2	FT		XX	Anchorage	99	0	12.0		51,626	0	0	23,283	74,909
Justification: No justification provided.						Funding Detail:								
						1004	General Fund Receipts						50.00%	37,455
						1048	University Restricted Receipts						50.00%	37,455
						Total Funding:						100.00%	74,909	
30-9426	Research Professional 3	PT		XX	Anchorage	99	0	12.0		55,869	0	0	25,197	81,066
Justification: No justification provided.						Funding Detail:								
						1004	General Fund Receipts						50.00%	40,533
						1048	University Restricted Receipts						50.00%	40,533
						Total Funding:						100.00%	81,066	
30-9427	Research Professional 2	PT		XX	Anchorage	99	0	12.0		100	0	0	45	145
Justification: No justification provided.						Funding Detail:								
						1004	General Fund Receipts						50.00%	73
						1048	University Restricted Receipts						50.00%	73
						Total Funding:						100.00%	145	

Component Summary:

Total New Positions: 3

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	50.00%	78,060
1048 University Restricted Receipts	50.00%	78,060
Total Funding:	100.00%	156,120

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail (100)

University of Alaska

DRAFT

Scenario: FY2017 Governor (12995)

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.