

Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Administration

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
02-5181	Law Office Assistant I	TI	FT	GP	Anchorage	11 A	Administration - Administrative Hearings (2771)	9.6	28,810	0	23,414	0	52,224
	Contracting Officer III	TO	FT	GP	Anchorage	19	Administration - Facilities Administration (2430)						
11-0204	Accountant IV	TI	FT	GP	Juneau	20 A	Administration - Finance (59)	12.0	68,892	0	40,637	0	109,529
	Mail Svcs Courier	TO	FT	GP	Juneau	9	Administration - Central Mail (2333)						

[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Commerce, Community, and Economic Development

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
08-9085	Dev Spec II, Option A	TI	FT	GP	Anchorage	20 F/G	Commerce - Tourism Marketing (3102)	12.0	78,348	0	43,554	0	121,902
	Dev Spec II, Option A	TO	FT	GP	Anchorage	20	Commerce - Economic Development (2743)						
08-T101	Tourism Marketing Manager	TI	FT	XE	Anchorage	24 J	Commerce - Tourism Marketing (3102)	12.0	110,448	0	53,890	0	164,338
	Tourism Marketing Manager	TO	FT	XE	Anchorage	24	Commerce - Economic Development (2743)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Corrections

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
20-5218	Nurse IV	TI	FT	SS	Anchorage	22 D	Corrections - Physical Health Care (2952)	12.0	86,508	0	47,818	0	134,326
	Criminal Justice Technician II	TO	FT	GP	Anchorage	14 G	Corrections - Sex Offender Management Program (2975)						
20-5275	Adult Probation Off I	TI	FT	GP	Fairbanks	14 C	Corrections - Fairbanks Correctional Center (707)	12.0	48,168	3,144	35,486	0	86,798
	Adult Probation Off I	TO	FT	GP	Fairbanks	14 A	Corrections - Palmer Correctional Center (712)						
20-6132	Adult Probation Off III	TI	FT	GP	Anchorage	18 C	Corrections - Classification and Furlough (2650)	12.0	61,980	4,046	40,841	0	106,867
	Adult Probation Off III	TO	FT	GP	Anchorage	18 A	Corrections - Palmer Correctional Center (712)						
20-6158	Adult Probation Off I	TI	FT	GP	Mackenzie P	14 C	Corrections - Goose Creek Correctional Center (2935)	12.0	46,764	3,052	34,942	0	84,758
	Adult Probation Off I	TO	FT	GP	Mackenzie P	14 A	Corrections - Palmer Correctional Center (712)						
20-6168	Adult Probation Off I	TI	FT	GP	Palmer	14 C	Corrections - Mat-Su Correctional Center (713)	12.0	46,764	3,052	34,942	0	84,758
	Adult Probation Off I	TO	FT	GP	Palmer	14 A	Corrections - Palmer Correctional Center (712)						
20-6172	Adult Probation Off I	TI	FT	GP	Mackenzie P	14 C	Corrections - Goose Creek Correctional Center (2935)	12.0	46,764	3,052	34,942	0	84,758
	Adult Probation Off I	TO	FT	GP	Mackenzie P	14 A	Corrections - Palmer Correctional Center (712)						
20-6182	Adult Probation Off I	TI	FT	GP	Bethel	14 C	Corrections - Yukon-Kuskokwim Corr Center (709)	12.0	70,152	4,580	44,009	0	118,741
	Adult Probation Off I	TO	FT	GP	Bethel	14 A	Corrections - Palmer Correctional Center (712)						
20-6319	Adult Probation Off I	TI	FT	GP	Anchorage	14 A	Corrections - Anchorage Correctional Complex (2713)	12.0	43,728	2,853	33,765	0	80,346
	Adult Probation Off I	TO	FT	GP	Anchorage	14 A/B	Corrections - Wildwood Correctional Center (720)						
20-6458	Adult Probation Off I	TI	FT	GP	Eagle River	14 C	Corrections - Combined Hiland Mtn Corr Ctr (714)	12.0	46,764	3,052	34,942	0	84,758
	Adult Probation Off I	TO	FT	GP	Eagle River	14 A	Corrections - Wildwood Correctional Center (720)						
20-6466	Adult Probation Off I	TI	FT	GP	Anchorage	14 A	Corrections - Anchorage Correctional Complex (2713)	12.0	43,728	2,853	33,765	0	80,346
	Adult Probation Off I	TO	FT	GP	Anchorage	14	Corrections - Wildwood Correctional Center (720)						
20-6583	Protective Services Spec II	TI	FT	GP	Eagle River	17 G/J	Corrections - Physical Health Care (2952)	12.0	67,932	0	41,534	0	109,466
	Protective Services Spec II	TO	FT	GP	Eagle River	17	Corrections - Behavioral Health Care (2951)						
20-6874	Adult Probation Off II	TI	FT	GP	Anchorage	16 J	Corrections - Classification and Furlough (2650)	12.0	64,536	4,213	41,832	0	110,581
	Adult Probation Off II	TO	FT	GP	Anchorage	16	Corrections - Goose Creek Correctional Center (2935)						
20-X020	Public Information Officer	TI	FT	XE	Juneau	21 F	Corrections - Office of the Commissioner (694)	12.0	108,516	0	55,683	0	164,199
	Public Information Officer	TO	FT	XE	Juneau	21	Corrections - Administrative Services (697)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Education and Early Development

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
05-1811	Education Specialist II	TI	FT	GP	Juneau	21 E/F	Educ & Early Devel - Student and School Achievement (2796)	12.0	85,589	0	45,991	0	131,580
	Education Specialist II	TO	FT	GP	Juneau	21	Educ & Early Devel - State System of Support (2977)						
05-3093	Program Coordinator II	TI	FT	GP	Anchorage	20 B/C	Educ & Early Devel - OWL (3058)	12.0	68,959	0	40,322	0	109,281
	Program Coordinator II	TO	FT	GP	Anchorage	20	Educ & Early Devel - Library Operations (208)						
05-6005	Micro/Network Spec II	TI	FT	GP	Mt. Edgecum	20 F/J	Educ & Early Devel - Mt. Edgecumbe Boarding School (1060)	12.0	82,132	0	44,813	0	126,945
	Maint Gen Journey	TO	FT	LL	Mt. Edgecum	54 A	Educ & Early Devel - State Facilities Maintenance (2346)						
05-7606	Audit & Review Analyst II	TI	FT	GP	Juneau	21 C	Educ & Early Devel - Administrative Services (157)	12.0	78,732	0	43,654	0	122,386
	Audit & Review Analyst II	TO	FT	GP	Juneau	21 D/E	Educ & Early Devel - School Finance & Facilities (2737)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7111	Accountant IV	TI	FT	SS	Anchorage	20 F	Environ Conservation - Environmental Health Director (646)	12.0	81,003	0	44,033	0	125,036
	Accountant IV	TO	FT	SS	Anchorage	20	Environ Conservation - Drinking Water (2066)						
18-7756	Deputy Director	TI	FT	XE	Anchorage	25 A/B	Environ Conservation - Office of the Commissioner (633)	12.0	96,360	0	49,139	0	145,499
	Deputy Director	TO	FT	XE	Anchorage	25 A	Environ Conservation - Water Quality (2062)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-0410	F&G Regional Reg Pgm Asst	TI	PT	GP	Fairbanks	14 E/F	Fish and Game - Advisory Committees (2231)	9.0	38,528	1,971	26,736	0	67,235
	F&G Regional Reg Pgm Asst	TO	PT	GP	Fairbanks	14 D/E	Fish and Game - Boards and Advisory Committees (2825)						
11-0600	Exec Dir I, Brds Fish & Game	TI	FT	XE	Juneau	21 L	Fish and Game - Boards of Fisheries and Game (2048)	12.0	101,940	0	51,750	0	153,690
	Exec Dir I, Brds Fish & Game	TO	FT	XE	Juneau	21	Fish and Game - Boards and Advisory Committees (2825)						
11-0606	F&G Regional Reg Pgm Asst	TI	PT	GP	Anchorage	14 L	Fish and Game - Advisory Committees (2231)	9.0	44,829	2,300	29,049	0	76,178
	F&G Regional Reg Pgm Asst	TO	PT	GP	Anchorage	14	Fish and Game - Boards and Advisory Committees (2825)						
11-0608	F&G Regional Reg Pgm Asst	TI	PT	GP	Bethel	14 A/B	Fish and Game - Advisory Committees (2231)	7.0	38,195	2,500	24,002	0	64,697
	F&G Regional Reg Pgm Asst	TO	PT	GP	Bethel	14 B/C	Fish and Game - Boards and Advisory Committees (2825)						
11-0611	F&G Regional Reg Pgm Asst	TI	PT	GP	Kotzebue	14 C	Fish and Game - Advisory Committees (2231)	9.0	55,584	2,850	32,992	0	91,426
	F&G Regional Reg Pgm Asst	TO	PT	GP	Kotzebue	14 C/D	Fish and Game - Boards and Advisory Committees (2825)						
11-0612	F&G Regional Reg Pgm Asst	TI	PT	GP	Dillingham	14 A/B	Fish and Game - Advisory Committees (2231)	9.0	45,368	2,283	29,231	0	76,882
	F&G Regional Reg Pgm Asst	TO	PT	GP	Dillingham	14 B/C	Fish and Game - Boards and Advisory Committees (2825)						
11-0614	Administrative Assistant II	TI	FT	GP	Juneau	14 A/B	Fish and Game - Boards of Fisheries and Game (2048)	12.0	45,762	700	33,020	0	79,482
	Administrative Assistant II	TO	FT	GP	Juneau	14 B/C	Fish and Game - Boards and Advisory Committees (2825)						
11-0616	Exec Dir II, Brds Fish & Game	TI	FT	XE	Juneau	23 K/L	Fish and Game - Boards of Fisheries and Game (2048)	12.0	115,529	0	56,490	0	172,019
	Exec Dir II, Brds Fish & Game	TO	FT	XE	Juneau	23	Fish and Game - Boards and Advisory Committees (2825)						
11-0617	Administrative Officer I	TI	FT	SS	Juneau	17 B/C	Fish and Game - Boards of Fisheries and Game (2048)	12.0	61,297	0	37,718	0	99,015
	Administrative Officer I	TO	FT	SS	Juneau	17	Fish and Game - Boards and Advisory Committees (2825)						
11-1252	F&W Technician III	TI	PT	GP	Kodiak	11 C	Fish and Game - Westward Region Fisheries Mgmt. (2170)	9.0	31,734	6,228	25,851	0	63,813
	Fishery Biologist IV	TO	FT	GP	Anchorage	20 A	Fish and Game - Statewide Fisheries Management (2171)						
11-1621	F&W Technician III	TI	PT	GP	Soldotna	11 A	Fish and Game - AYK Region Fisheries Mgmt. (2169)	1.0	3,001	748	2,709	0	6,458
	F&W Technician III	TO	PT	GP	Soldotna	11	Fish and Game - Central Region Fisheries Mgmt. (2168)						
11-6118	Gis Analyst II	TI	FT	GP	Anchorage	17 A/B	Fish and Game - Wildlife Conservation (473)	12.0	54,294	0	35,752	0	90,046
	Gis Analyst II	TO	FT	GP	Anchorage	17	Fish and Game - Sport Fisheries (464)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Office of the Governor

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
01-020X	Lt Governor Scheduler	TI	FT	XE	Juneau	18 F	Governor - Lieutenant Governor (11)	12.0	74,832	0	41,749	0	116,581
	Constituent Relations Spec	TO	FT	XE	Juneau	18 C/D	Governor - Executive Office (6)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Health and Social Services

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
05-2317	Public Assist Analyst I	TI	FT	GG	Anchorage	16 L	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	68,844	0	41,942	0	110,786
	Public Assist Analyst I	TO	FT	GG	Anchorage	16	Health & Social Svcs - Child Care Benefits (1897)						
06-0504	Chief Operating Officer	TI	FT	XE	Anchorage	24 E	Health & Social Svcs - Alaska Psychiatric Institute (311)	12.0	102,972	0	53,779	0	156,751
	Project Manager	TO	FT	XE	Juneau	23 O	Health & Social Svcs - Behavioral Health Administration (2665)						
06-0622	Accounting Tech III	TI	FT	GP	Juneau	16 C/D	Health & Social Svcs - Administrative Support Svcs (320)	12.0	57,444	8,610	40,924	0	106,978
	Accounting Tech III	TO	FT	GP	Juneau	16	Health & Social Svcs - Facilities Management (2020)						
06-1680	Nurse Consultant II	TI	FT	GP	Fairbanks	24 D/E	Health & Social Svcs - Nursing (288)	12.0	98,856	0	52,896	0	151,752
	Nurse Consultant II	TO	FT	GP	Anchorage	24 A/B	Health & Social Svcs - Women, Children and Family Healt (2788)						
06-1794	Social Svcs Prog Coord	TI	FT	SS	Juneau	20 C	Health & Social Svcs - Children's Services Management (2666)	12.0	76,788	0	44,365	0	121,153
	Epidemiology Specialist II	TO	FT	GP	Juneau	20 A	Health & Social Svcs - Chronic Disease Prev/Hlth Promo (2818)						
06-1901	Project Assistant	TI	FT	GP	Juneau	16 C	Health & Social Svcs - Children's Services Management (2666)	12.0	55,956	0	37,238	0	93,194
	Office Assistant II	TO	FT	GP	Juneau	10 A	Health & Social Svcs - Chronic Disease Prev/Hlth Promo (2818)						
06-1974	Senior Services Technician	TI	FT	GP	Anchorage	12 A/B	Health & Social Svcs - Senior/Disabilities Svcs Admin (2663)	12.0	38,997	0	31,048	0	70,045
	Criminal Justice Technician I	TO	FT	GP	Anchorage	12 C/D	Health & Social Svcs - Residential Licensing (245)						
06-2190	Accounting Tech I	TI	FT	GP	Juneau	12 E/F	Health & Social Svcs - Residential Child Care (253)	12.0	46,601	0	33,823	0	80,424
	Accounting Tech I	TO	FT	GP	Juneau	12	Health & Social Svcs - Behavioral Health Administration (2665)						
06-4097	Health Program Mgr III	TI	FT	GP	Anchorage	21 F/G	Health & Social Svcs - Medical Assistance Admin. (242)	12.0	83,432	0	47,266	0	130,698
	Audit & Review Analyst I	TO	FT	GP	Anchorage	19 A/B	Health & Social Svcs - Rate Review (2696)						
06-4635	Accountant III	TI	FT	GP	Juneau	18 A	Health & Social Svcs - Behavioral Health Administration (2665)	12.0	60,204	0	38,788	0	98,992
	Accounting Tech III	TO	FT	GP	Juneau	16 B/C	Health & Social Svcs - Residential Child Care (253)						
06-5048	Social Services Prog. Admin.	TI	FT	SS	Juneau	23 A	Health & Social Svcs - Behavioral Health Administration (2665)	12.0	87,648	0	48,329	0	135,977
	Hospital Administrator	TO	FT	SS	Anchorage	24	Health & Social Svcs - Alaska Psychiatric Institute (311)						
06-5169	Accounting Tech I	TI	FT	GP	Anchorage	12 D/E	Health & Social Svcs - Alcohol Safety Action Program (305)	12.0	41,918	0	32,114	0	74,032
	Accounting Tech I	TO	FT	GP	Anchorage	12	Health & Social Svcs - Behavioral Health Administration (2665)						
06-8240	Elig Technician I	TI	FT	GP	Anchorage	13 M/N	Health & Social Svcs - Child Care Benefits (1897)	12.0	58,703	0	38,240	0	96,943
	Elig Technician I	TO	FT	GP	Anchorage	13	Health & Social Svcs - Public Assistance Field Svcs (236)						
06-8329	Public Assist Analyst II	TI	FT	GP	Anchorage	18 A/B	Health & Social Svcs - Public Assistance Admin (233)	12.0	58,951	0	38,331	0	97,282

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Health and Social Services

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
06-8329	Public Assist Analyst II	TO	FT	GP	Anchorage	18 A/B	Health & Social Svcs - Public Assistance Field Svcs (236)						
06-8574	Research Analyst III	TI	FT	GP	Juneau	18 A/B	Health & Social Svcs - Public Assistance Admin (233)	12.0	61,272	0	39,178	0	100,450
	Research Analyst III	TO	FT	GP	Juneau	18 D/E	Health & Social Svcs - Fraud Investigation (237)						
06-8624	Public Assist Analyst I	TI	FT	GP	Anchorage	16 L/M	Health & Social Svcs - Child Care Benefits (1897)	12.0	70,349	0	42,491	0	112,840
	Public Assist Analyst I	TO	FT	GP	Anchorage	16	Health & Social Svcs - Public Assistance Field Svcs (236)						
06-8636	Project Assistant	TI	FT	GP	Anchorage	16 G/J	Health & Social Svcs - Quality Control (234)	12.0	63,430	0	39,966	0	103,396
	Project Assistant	TO	FT	GP	Anchorage	16	Health & Social Svcs - Public Assistance Admin (233)						
06-8658	Elig Qual Cntrl Tech I	TI	FT	GP	Anchorage	16 F/G	Health & Social Svcs - Quality Control (234)	12.0	61,161	0	39,138	0	100,299
	Elig Qual Cntrl Tech I	TO	FT	GP	Anchorage	16	Health & Social Svcs - Child Care Benefits (1897)						
06-X101	Project Coordinator	TI	NP	XE	Juneau	23 D	Health & Social Svcs - Commissioner's Office (317)	12.0	97,608	0	30,347	0	127,955
	Project Coordinator	TO	NP	XE	Juneau	21 M/N	Health & Social Svcs - Administrative Support Svcs (320)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Labor and Workforce Development

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
01-332X	Division Director	TI	FT	XE	Anchorage	27 F	Labor & Workforce - Workforce Services (2761)	12.0	122,988	0	58,878	0	181,866
	Division Director	TO	FT	XE	Anchorage	27 D	Labor & Workforce - Business Services (2658)						
07-1036	Disability Adjud Assoc I	TI	FT	GP	Anchorage	13 A	Labor & Workforce - Disability Determination (206)	12.0	40,608	0	30,998	0	71,606
	Program Coordinator I	TO	FT	GP	Anchorage	18	Labor & Workforce - Business Services (2658)						
07-5110	Admin Operations Mgr I	TI	FT	SS	Juneau	22 D/E	Labor & Workforce - Workforce Services (2761)	12.0	91,816	0	48,409	0	140,225
	Admin Operations Mgr I	TO	FT	SS	Juneau	22	Labor & Workforce - Business Services (2658)						
07-5422	Grants Administrator II	TI	FT	GP	Anchorage	17 D/E	Labor & Workforce - Workforce Services (2761)	12.0	59,886	0	37,732	0	97,618
	Grants Administrator II	TO	FT	GP	Anchorage	17	Labor & Workforce - Business Services (2658)						
07-5481	Program Coordinator II	TI	FT	SS	Juneau	20 L/M	Labor & Workforce - Workforce Services (2761)	12.0	96,935	0	50,197	0	147,132
	Program Coordinator II	TO	FT	SS	Juneau	20	Labor & Workforce - Business Services (2658)						
07-5517	Education Specialist II	TI	FT	GP	Anchorage	21 L/M	Labor & Workforce - Workforce Services (2761)	12.0	96,663	0	50,578	0	147,241
	Education Specialist II	TO	FT	GP	Anchorage	21	Labor & Workforce - Business Services (2658)						
07-5955	Program Coordinator I	TI	FT	GP	Anchorage	18 J/K	Labor & Workforce - Workforce Services (2761)	12.0	74,379	0	42,794	0	117,173
	Program Coordinator I	TO	FT	GP	Anchorage	18	Labor & Workforce - Business Services (2658)						
07-5957	Program Coordinator I	TI	FT	GP	Anchorage	18 E/F	Labor & Workforce - Workforce Services (2761)	12.0	67,248	0	40,304	0	107,552
	Program Coordinator I	TO	FT	GP	Anchorage	18	Labor & Workforce - Business Services (2658)						
07-5959	Disability Adjud Assoc I	TI	FT	GP	Anchorage	13 A	Labor & Workforce - Disability Determination (206)	12.0	40,608	0	30,998	0	71,606
	Program Coordinator I	TO	FT	GP	Anchorage	18	Labor & Workforce - Business Services (2658)						
07-5960	Employ Sec Analyst II	TI	FT	GP	Juneau	17 J	Labor & Workforce - Workforce Services (2761)	12.0	71,772	0	41,884	0	113,656
	Employ Sec Analyst II	TO	FT	GP	Juneau	17	Labor & Workforce - Business Services (2658)						
21-3027	Administrative Officer I	TI	FT	GP	Anchorage	17 J	Labor & Workforce - Workforce Services (2761)	12.0	68,352	0	40,689	0	109,041
	Administrative Officer I	TO	FT	GP	Anchorage	17	Labor & Workforce - Workforce Investment Board (2659)						
21-3040	Research Analyst III	TI	FT	SS	Juneau	18 N	Labor & Workforce - Workforce Services (2761)	12.0	89,556	0	47,620	0	137,176
	Research Analyst III	TO	FT	SS	Juneau	18	Labor & Workforce - Business Services (2658)						
21-3041	Employ Sec Analyst II	TI	FT	GP	Juneau	17 N/O	Labor & Workforce - Unemployment Insurance (2276)	12.0	85,512	0	46,683	0	132,195
	Employ Sec Analyst II	TO	FT	GP	Juneau	17	Labor & Workforce - Adult Basic Education (2403)						
21-3042	Grants Administrator III	TI	FT	SS	Anchorage	19 J	Labor & Workforce - Workforce Services (2761)	12.0	78,672	0	43,818	0	122,490

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Labor and Workforce Development

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
21-3042	Grants Administrator III	TO	FT	SS	Anchorage	19 J	Labor & Workforce - Business Services (2658)						
21-3050	Program Coordinator II	TI	FT	SS	Anchorage	20 D/E	Labor & Workforce - Workforce Services (2761)	12.0	77,529	0	43,419	0	120,948
	Program Coordinator II	TO	FT	SS	Anchorage	20	Labor & Workforce - Business Services (2658)						
21-3052	Employ Sec Spec II	TI	FT	GP	Wasilla	15 A	Labor & Workforce - Client Services (1828)	12.0	46,320	0	32,993	0	79,313
	Employ Sec Spec II	TO	FT	GP	Wasilla	15	Labor & Workforce - Workforce Services (2761)						
21-3065	Office Assistant II	TI	FT	GP	Anchorage	10 F/G	Labor & Workforce - Workforce Services (2761)	12.0	39,838	0	30,729	0	70,567
	Office Assistant II	TO	FT	GP	Anchorage	10	Labor & Workforce - Business Services (2658)						
21-3086	Research Analyst II	TI	FT	GP	Juneau	16 D/E	Labor & Workforce - Workforce Services (2761)	12.0	59,309	0	37,530	0	96,839
	Research Analyst II	TO	FT	GP	Juneau	16	Labor & Workforce - Business Services (2658)						
21-3092	Grants Administrator II	TI	FT	GP	Anchorage	17 G	Labor & Workforce - Workforce Services (2761)	12.0	65,616	0	39,733	0	105,349
	Grants Administrator II	TO	FT	GP	Anchorage	17	Labor & Workforce - Business Services (2658)						
21-3101	Program Coordinator I	TI	FT	GP	Anchorage	18 E/F	Labor & Workforce - Workforce Services (2761)	12.0	66,840	0	40,161	0	107,001
	Program Coordinator I	TO	FT	GP	Anchorage	18	Labor & Workforce - Business Services (2658)						
21-3106	Grants Administrator II	TI	FT	GP	Anchorage	17 E/F	Labor & Workforce - Workforce Services (2761)	12.0	62,204	0	38,542	0	100,746
	Grants Administrator II	TO	FT	GP	Anchorage	17	Labor & Workforce - Business Services (2658)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Law

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
03-0026	Attorney IV	TI	FT	XE	Anchorage	24 E/F	Law - Opinions, Appeals and Ethics (2716)	12.0	103,117	0	51,449	0	154,566
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Labor and State Affairs (2718)						
03-0030	Attorney III	TI	FT	XE	Juneau	22 C	Law - Natural Resources (2212)	12.0	88,080	0	46,308	0	134,388
	Attorney III	TO	FT	XE	Juneau	22	Law - Oil, Gas and Mining (2091)						
03-0031	Attorney IV	TI	FT	XE	Anchorage	24 C/D	Law - Child Protection (2961)	12.0	98,610	0	49,909	0	148,519
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Labor and State Affairs (2718)						
03-0105	Attorney II	TI	FT	XE	Anchorage	20 E/F	Law - Child Protection (2961)	12.0	80,782	0	43,813	0	124,595
	Attorney II	TO	FT	XE	Anchorage	20	Law - Information and Project Support (2258)						
03-0113	Attorney III	TI	FT	XE	Anchorage	22 D/E	Law - Labor and State Affairs (2718)	12.0	89,161	0	46,678	0	135,839
	Attorney III	TO	FT	XE	Anchorage	22	Law - Child Protection (2961)						
03-0114	Law Office Assistant I	TI	FT	GP	Anchorage	11 C/D	Law - Child Protection (2961)	12.0	38,561	0	29,998	0	68,559
	Law Office Assistant I	TO	FT	GP	Anchorage	11	Law - Commercial and Fair Business (2717)						
03-0119	Attorney III	TI	FT	XE	Anchorage	22 C	Law - Labor and State Affairs (2718)	12.0	83,880	0	44,872	0	128,752
	Attorney III	TO	FT	XE	Anchorage	22	Law - Opinions, Appeals and Ethics (2716)						
03-0166	Attorney V	TI	FT	XE	Juneau	25 C	Law - Child Protection (2961)	12.0	108,120	0	53,160	0	161,280
	Attorney V	TO	FT	XE	Juneau	25	Law - Labor and State Affairs (2718)						
03-0203	Attorney IV	TI	FT	XE	Anchorage	24 F	Law - Opinions, Appeals and Ethics (2716)	12.0	106,452	0	52,590	0	159,042
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Labor and State Affairs (2718)						
03-0212	Attorney II	TI	FT	XE	Anchorage	20 D/E	Law - Labor and State Affairs (2718)	12.0	78,300	0	42,965	0	121,265
	Attorney II	TO	FT	XE	Anchorage	20	Law - Commercial and Fair Business (2717)						
03-0231	Assoc Attorney I	TI	FT	XE	Anchorage	17 K	Law - Opinions, Appeals and Ethics (2716)	12.0	71,688	0	40,704	0	112,392
	Assoc Attorney I	TO	FT	XE	Anchorage	17	Law - Labor and State Affairs (2718)						
03-0259	Attorney III	TI	FT	XE	Anchorage	22 C	Law - Commercial and Fair Business (2717)	12.0	83,880	0	44,872	0	128,752
	Attorney III	TO	FT	XE	Anchorage	22	Law - Opinions, Appeals and Ethics (2716)						
03-0268	Law Office Assistant I	TI	FT	GP	Anchorage	11 D/E	Law - Environmental Law (2092)	12.0	39,838	0	30,434	0	70,272
	Law Office Assistant I	TO	FT	GP	Anchorage	11	Law - Natural Resources (2212)						
03-0300	Attorney IV	TI	FT	XE	Anchorage	24 J	Law - Torts and Workers' Compensation (2719)	12.0	110,448	0	53,956	0	164,404

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Law

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
03-0300	Attorney IV	TO	FT	XE	Anchorage	24 C	Law - Reg Affairs Public Advocacy (2764)						
03-0303	Attorney IV	TI	FT	XE	Anchorage	24 F	Law - Commercial and Fair Business (2717)	12.0	106,452	0	52,590	0	159,042
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Labor and State Affairs (2718)						
03-0305	Law Office Assistant I	TI	FT	GP	Anchorage	11 B/C	Law - Transportation Section (2214)	12.0	37,940	0	29,785	0	67,725
	Law Office Assistant I	TO	FT	GP	Anchorage	11	Law - Environmental Law (2092)						
03-0316	Attorney IV	TI	FT	XE	Anchorage	24 F	Law - Opinions, Appeals and Ethics (2716)	12.0	106,452	0	52,590	0	159,042
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Commercial and Fair Business (2717)						
03-0317	Attorney III	TI	FT	XE	Anchorage	22 E/F	Law - Labor and State Affairs (2718)	12.0	92,160	0	47,703	0	139,863
	Attorney III	TO	FT	XE	Anchorage	22	Law - Opinions, Appeals and Ethics (2716)						
03-0411	Attorney V	TI	FT	XE	Anchorage	25 L	Law - Reg Affairs Public Advocacy (2764)	12.0	127,788	0	59,315	0	187,103
	Attorney V	TO	FT	XE	Anchorage	25	Law - Torts and Workers' Compensation (2719)						
03-1049	Office Assistant I	TI	FT	GP	Anchorage	8 B/C	Law - Criminal Justice Litigation (2202)	12.0	31,386	0	27,545	0	58,931
	Office Assistant I	TO	FT	GP	Anchorage	8	Law - Third Judicial: Anchorage (2261)						
03-1266	Attorney IV	TI	FT	XE	Anchorage	24 F/J	Law - Criminal Appeals/Special Lit (2203)	12.0	106,740	0	52,688	0	159,428
	Attorney IV	TO	FT	XE	Anchorage	24	Law - Third Judicial: Anchorage (2261)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Natural Resources

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
09-T005	Digital Mapping Project Mgr	TI	FT	XE	Anchorage	23 E/F	Transportation - Statewide Aviation (1811)	12.0	97,224	0	52,410	0	149,634
	Digital Mapping Manager	TO	FT	XE	Anchorage	23	Natural Resources - Project Management & Permitting (2733)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Public Safety

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
12-1131	State Trooper	TI	FT	AA	Girdwood	76 F	Public Safety - Alaska Bureau of Highway Patrol (3073)	12.0	75,300	17,867	51,020	0	144,187
	State Trooper	TO	FT	AA	Girdwood	76	Public Safety - AST Detachments (2325)						
12-1711	Criminal Justice Technician I	TI	FT	GP	Anchorage	12 C/D	Public Safety - Alaska Bureau of Investigation (2744)	12.0	41,836	0	32,452	0	74,288
	Criminal Justice Technician I	TO	FT	GP	Anchorage	12	Public Safety - SW Drug and Alcohol Enforcement (3052)						
12-1991	Captain, Dept of Public Safety	TI	FT	SS	Anchorage	24 M/N	Public Safety - SW Drug and Alcohol Enforcement (3052)	12.0	127,332	756	63,629	0	191,717
	Captain, Dept of Public Safety	TO	FT	SS	Anchorage	24	Public Safety - AST Detachments (2325)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Management Plan (12513)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
09-T005	Digital Mapping Project Mgr	TI	FT	XE	Anchorage	23 E/F	Transportation - Statewide Aviation (1811)	12.0	97,224	0	52,410	0	149,634
	Digital Mapping Manager	TO	FT	XE	Anchorage	23	Natural Resources - Project Management & Permitting (2733)						
25-2158	Maint Spec Bfc Journey I	TI	FT	LL	Juneau	53 A	Transportation - Southcoast Region Facilities (604)	12.0	46,020	1,593	34,421	0	82,034
	Maint Gen Sub - Journey II	TO	FT	LL	Nome	56 A/B	Transportation - Northern Region Facilities (2069)						
25-2441	Maint Spec Etrician Journey II	TI	FT	LL	Juneau	51 A	Transportation - Southcoast Region Facilities (604)	12.0	52,124	0	36,101	0	88,225
	Maint Gen Sub - Journey II	TO	FT	LL	Dalton Highw	56 A/B	Transportation - Northern Highways & Aviation (2068)						
25-3179	Research Analyst III	TI	FT	GP	Juneau	18 F/G	Transportation - Information Systems and Services (540)	12.0	73,634	0	44,242	0	117,876
	Research Analyst III	TO	FT	GP	Juneau	18	Transportation - Program Development (2762)						
25-3391	Amhs Dispatcher	TI	FT	KK	Ketchikan	15 A/B	Transportation - Vessel Operations Management (629)	12.0	49,279	16,787	40,923	0	106,989
	Amhs Dispatcher	TO	FT	KK	Ketchikan	15	Transportation - Marine Engineering (2359)						
25-3678	Maint Spec Bfc Journey I	TI	FT	LL	Juneau	53 A	Transportation - Southcoast Region Facilities (604)	12.0	46,020	1,770	34,487	0	82,277
	Maint Gen Sub - Journey I	TO	FT	LL	Anchorage	58 F	Transportation - Central Region Facilities (566)						
25-3794	Program Coordinator II	TI	FT	SS	Juneau	20 A	Transportation - Program Development (2762)	12.0	71,748	0	43,064	0	114,812
	Trans Planner III	TO	FT	SS	Anchorage In	24 A/A	Transportation - AIA Administration (613)						

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