

Vacant vs Non-Vacant Deleted PCNs by Department, Location (1545)

Scenario: FY2016 Management Plan (12513)

Excluding University

Payroll data as of: 8/31/2015

	<u>Full-time</u>		<u>Part-time</u>		<u>Non-perm</u>		<u>Total Deleted</u>		<u>Total</u>
	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	
Department of Administration	2	1	0	0	0	0	2	1	3
Anchorage (EBA)	1	1	0	0	0	0	1	1	2
Juneau (AWA)	1	0	0	0	0	0	1	0	1
Department of Commerce, Community, and Economic Development	21	0	0	0	2	0	23	0	23
Anchorage (EBA)	13	0	0	0	0	0	13	0	13
Juneau (AWA)	8	0	0	0	2	0	10	0	10
Department of Education and Early Development	3	0	0	0	0	0	3	0	3
Anchorage (EBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	1	0	0	0	0	0	1	0	1
Department of Environmental Conservation	10	2	0	0	0	0	10	2	12
Anchorage (EBA)	3	2	0	0	0	0	3	2	5
Fairbanks (JBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	5	0	0	0	0	0	5	0	5
Department of Fish and Game	19	0	10	0	0	0	29	0	29
Anchorage (EBA)	5	0	0	0	0	0	5	0	5
Dillingham (DAA)	0	0	1	0	0	0	1	0	1
Fairbanks (JBA)	0	0	1	0	0	0	1	0	1
Haines (CRB)	0	0	1	0	0	0	1	0	1

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Homer (CYB)	0	0	1	0	0	0	1	0	1
Juneau (AWA)	13	0	3	0	0	0	16	0	16
Kodiak (CAA)	0	0	1	0	0	0	1	0	1
Manley Hot Springs (JRC)	0	0	1	0	0	0	1	0	1
Palmer (ECF)	1	0	0	0	0	0	1	0	1
Soldotna (DQD)	0	0	1	0	0	0	1	0	1
Department of Health and Social Services	26	0	0	0	4	0	30	0	30
Anchorage (EBA)	18	0	0	0	2	0	20	0	20
Juneau (AWA)	8	0	0	0	2	0	10	0	10
Department of Labor and Workforce Development	39	0	7	0	1	0	47	0	47
Anchorage (EBA)	16	0	4	0	1	0	21	0	21
Fairbanks (JBA)	3	0	2	0	0	0	5	0	5
Juneau (AWA)	11	0	1	0	0	0	12	0	12
Kenai (DQA)	1	0	0	0	0	0	1	0	1
Ketchikan (ACA)	2	0	0	0	0	0	2	0	2
Kodiak (CAA)	1	0	0	0	0	0	1	0	1
Seward (DSA)	2	0	0	0	0	0	2	0	2
Sitka (ARA)	1	0	0	0	0	0	1	0	1
Wasilla (ECE)	2	0	0	0	0	0	2	0	2

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Department of Law	18	2	0	0	0	0	18	2	20
Anchorage (EBA)	8	0	0	0	0	0	8	0	8
Barrow (MEA)	2	2	0	0	0	0	2	2	4
Bethel (DKA)	1	0	0	0	0	0	1	0	1
Dillingham (DAA)	2	0	0	0	0	0	2	0	2
Fairbanks (JBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	3	0	0	0	0	0	3	0	3
Department of Military and Veterans Affairs	25	3	0	0	0	0	25	3	28
Anchorage (EBA)	3	0	0	0	0	0	3	0	3
Eielson AFB (JBV)	1	0	0	0	0	0	1	0	1
Joint Base Elmendorf - Richardson (EBJ)	7	3	0	0	0	0	7	3	10
Kodiak (CAA)	14	0	0	0	0	0	14	0	14
Department of Natural Resources	14	0	5	0	15	0	34	0	34
Anchorage (EBA)	6	0	0	0	2	0	8	0	8
Dillingham (DAA)	1	0	0	0	0	0	1	0	1
Fairbanks (JBA)	0	0	0	0	3	0	3	0	3
Haines (CRB)	1	0	0	0	0	0	1	0	1
Ketchikan (ACA)	1	0	1	0	0	0	2	0	2
Mcgrath (EZA)	0	0	2	0	0	0	2	0	2

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Palmer (ECF)	2	0	0	0	10	0	12	0	12
Sitka (ARA)	1	0	1	0	0	0	2	0	2
Soldotna (DQD)	1	0	0	0	0	0	1	0	1
Valdez (EAA)	1	0	1	0	0	0	2	0	2
Department of Public Safety	13	2	0	0	0	0	13	2	15
Anchorage (EBA)	9	2	0	0	0	0	9	2	11
Ketchikan (ACA)	1	0	0	0	0	0	1	0	1
Kodiak (CAA)	1	0	0	0	0	0	1	0	1
Soldotna (DQD)	1	0	0	0	0	0	1	0	1
Yakutat (CSA)	1	0	0	0	0	0	1	0	1
Department of Revenue	6	0	0	0	0	0	6	0	6
Anchorage (EBA)	4	0	0	0	0	0	4	0	4
Juneau (AWA)	2	0	0	0	0	0	2	0	2
Department of Transportation/Public Facilities	35	0	13	0	3	0	51	0	51
Anchorage (EBA)	6	0	3	0	0	0	9	0	9
Bethel (DKA)	3	0	0	0	0	0	3	0	3
Cantwell (HJI)	1	0	0	0	0	0	1	0	1
Cordova (DWA)	1	0	0	0	0	0	1	0	1
Fairbanks (JBA)	4	0	1	0	0	0	5	0	5

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Girdwood (DSD)	0	0	2	0	0	0	2	0	2
Jim River (KEE)	1	0	0	0	0	0	1	0	1
Juneau (AWA)	9	0	0	0	1	0	10	0	10
Kalsin Bay (CAR)	1	0	0	0	0	0	1	0	1
Ketchikan (ACA)	5	0	0	0	0	0	5	0	5
Livengood (JQA)	1	0	0	0	0	0	1	0	1
Nome (HTA)	0	0	1	0	0	0	1	0	1
O'Brien Creek (JKB)	0	0	1	0	0	0	1	0	1
Petersburg (AKA)	1	0	0	0	0	0	1	0	1
Seven Mile Camp (JQG)	0	0	1	0	0	0	1	0	1
Sitka (ARA)	1	0	0	0	0	0	1	0	1
Thompson Pass (EAF)	0	0	1	0	0	0	1	0	1
Tok (HEB)	0	0	2	0	2	0	4	0	4
Trimms Camp (HHH)	0	0	1	0	0	0	1	0	1
Valdez (EAA)	1	0	0	0	0	0	1	0	1
Office of the Governor	0	0	0	0	1	0	1	0	1
Juneau (AWA)	0	0	0	0	1	0	1	0	1
Total	231	10	35	0	26	0	292	10	302

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