

## Vacant vs Non-Vacant Deleted PCNs by Department, Location (1545)

Scenario: FY2016 Management Plan (12513)

Excluding University

Payroll data as of: 8/31/2015

	<u>Full-time</u>		<u>Part-time</u>		<u>Non-perm</u>		<u>Total Deleted</u>		<u>Total</u>
	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	
<b>Department of Administration</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
Anchorage (EBA)	1	1	0	0	0	0	1	1	2
Juneau (AWA)	0	1	0	0	0	0	0	1	1
<b>Department of Commerce, Community, and Economic Development</b>	<b>20</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>22</b>	<b>1</b>	<b>23</b>
Anchorage (EBA)	12	1	0	0	0	0	12	1	13
Juneau (AWA)	8	0	0	0	2	0	10	0	10
<b>Department of Education and Early Development</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
Anchorage (EBA)	0	2	0	0	0	0	0	2	2
Juneau (AWA)	1	0	0	0	0	0	1	0	1
<b>Department of Environmental Conservation</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>12</b>
Anchorage (EBA)	1	4	0	0	0	0	1	4	5
Fairbanks (JBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	3	2	0	0	0	0	3	2	5
<b>Department of Fish and Game</b>	<b>16</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>3</b>	<b>29</b>
Anchorage (EBA)	3	2	0	0	0	0	3	2	5
Dillingham (DAA)	0	0	1	0	0	0	1	0	1
Fairbanks (JBA)	0	0	1	0	0	0	1	0	1
Haines (CRB)	0	0	1	0	0	0	1	0	1
Homer (CYB)	0	0	1	0	0	0	1	0	1

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Juneau (AWA)	12	1	3	0	0	0	15	1	16
Kodiak (CAA)	0	0	1	0	0	0	1	0	1
Manley Hot Springs (JRC)	0	0	1	0	0	0	1	0	1
Palmer (ECF)	1	0	0	0	0	0	1	0	1
Soldotna (DQD)	0	0	1	0	0	0	1	0	1
<b>Department of Health and Social Services</b>	<b>24</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>24</b>	<b>6</b>	<b>30</b>
Anchorage (EBA)	17	1	0	0	0	2	17	3	20
Juneau (AWA)	7	1	0	0	0	2	7	3	10
<b>Department of Labor and Workforce Development</b>	<b>28</b>	<b>11</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>36</b>	<b>11</b>	<b>47</b>
Anchorage (EBA)	10	6	4	0	1	0	15	6	21
Fairbanks (JBA)	3	0	2	0	0	0	5	0	5
Juneau (AWA)	8	3	1	0	0	0	9	3	12
Kenai (DQA)	1	0	0	0	0	0	1	0	1
Ketchikan (ACA)	1	1	0	0	0	0	1	1	2
Kodiak (CAA)	1	0	0	0	0	0	1	0	1
Seward (DSA)	1	1	0	0	0	0	1	1	2
Sitka (ARA)	1	0	0	0	0	0	1	0	1
Wasilla (ECE)	2	0	0	0	0	0	2	0	2

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<b>Department of Law</b>	<b>6</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>14</b>	<b>20</b>
Anchorage (EBA)	4	4	0	0	0	0	4	4	8
Barrow (MEA)	0	4	0	0	0	0	0	4	4
Bethel (DKA)	0	1	0	0	0	0	0	1	1
Dillingham (DAA)	0	2	0	0	0	0	0	2	2
Fairbanks (JBA)	0	2	0	0	0	0	0	2	2
Juneau (AWA)	2	1	0	0	0	0	2	1	3
<b>Department of Military and Veterans Affairs</b>	<b>6</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>22</b>	<b>28</b>
Anchorage (EBA)	0	3	0	0	0	0	0	3	3
Eielson AFB (JBV)	1	0	0	0	0	0	1	0	1
Joint Base Elmendorf - Richardson (EBJ)	2	8	0	0	0	0	2	8	10
Kodiak (CAA)	3	11	0	0	0	0	3	11	14
<b>Department of Natural Resources</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>13</b>	<b>2</b>	<b>17</b>	<b>17</b>	<b>34</b>
Anchorage (EBA)	3	3	0	0	1	1	4	4	8
Dillingham (DAA)	0	1	0	0	0	0	0	1	1
Fairbanks (JBA)	0	0	0	0	2	1	2	1	3
Haines (CRB)	0	1	0	0	0	0	0	1	1
Ketchikan (ACA)	0	1	0	1	0	0	0	2	2
Mcgrath (EZA)	0	0	0	2	0	0	0	2	2

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Palmer (ECF)	1	1	0	0	10	0	11	1	12
Sitka (ARA)	0	1	0	1	0	0	0	2	2
Soldotna (DQD)	0	1	0	0	0	0	0	1	1
Valdez (EAA)	0	1	0	1	0	0	0	2	2
<b>Department of Public Safety</b>	<b>9</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>6</b>	<b>15</b>
Anchorage (EBA)	8	3	0	0	0	0	8	3	11
Ketchikan (ACA)	0	1	0	0	0	0	0	1	1
Kodiak (CAA)	1	0	0	0	0	0	1	0	1
Soldotna (DQD)	0	1	0	0	0	0	0	1	1
Yakutat (CSA)	0	1	0	0	0	0	0	1	1
<b>Department of Revenue</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>6</b>
Anchorage (EBA)	4	0	0	0	0	0	4	0	4
Juneau (AWA)	0	2	0	0	0	0	0	2	2
<b>Department of Transportation/Public Facilities</b>	<b>11</b>	<b>24</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>17</b>	<b>34</b>	<b>51</b>
Anchorage (EBA)	3	3	0	3	0	0	3	6	9
Bethel (DKA)	0	3	0	0	0	0	0	3	3
Cantwell (HJI)	0	1	0	0	0	0	0	1	1
Cordova (DWA)	1	0	0	0	0	0	1	0	1
Fairbanks (JBA)	3	1	0	1	0	0	3	2	5

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Girdwood (DSD)	0	0	0	2	0	0	0	2	<b>2</b>
Jim River (KEE)	1	0	0	0	0	0	1	0	<b>1</b>
Juneau (AWA)	0	9	0	0	1	0	1	9	<b>10</b>
Kalsin Bay (CAR)	1	0	0	0	0	0	1	0	<b>1</b>
Ketchikan (ACA)	1	4	0	0	0	0	1	4	<b>5</b>
Livengood (JQA)	1	0	0	0	0	0	1	0	<b>1</b>
Nome (HTA)	0	0	1	0	0	0	1	0	<b>1</b>
O'Brien Creek (JKB)	0	0	0	1	0	0	0	1	<b>1</b>
Petersburg (AKA)	0	1	0	0	0	0	0	1	<b>1</b>
Seven Mile Camp (JQG)	0	0	1	0	0	0	1	0	<b>1</b>
Sitka (ARA)	0	1	0	0	0	0	0	1	<b>1</b>
Thompson Pass (EAF)	0	0	1	0	0	0	1	0	<b>1</b>
Tok (HEB)	0	0	0	2	2	0	2	2	<b>4</b>
Trimms Camp (HHH)	0	0	0	1	0	0	0	1	<b>1</b>
Valdez (EAA)	0	1	0	0	0	0	0	1	<b>1</b>
<b>Office of the Governor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
Juneau (AWA)	0	0	0	0	1	0	1	0	<b>1</b>
<b>Total</b>	<b>136</b>	<b>105</b>	<b>20</b>	<b>15</b>	<b>20</b>	<b>6</b>	<b>176</b>	<b>126</b>	<b>302</b>