

## Personal Services Deleted Position Detail (102)

### Department of Administration

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
General Services	Purchasing (60)	02-5139	Publications Tech II	FT	GP	Juneau	205	13 B / C	6.0	12.0	**	09/30/2015
		Total:	1									
General Services	Property Management (61)	02-5139	Publications Tech II	FT	GP	Juneau	205	13 B	0.6	12.0	*	09/30/2015
		Total:	0									
General Services	Lease Administration (2304)	02-5139	Publications Tech II	FT	GP	Juneau	205	13 B / C	2.4	12.0	*	09/30/2015
		Total:	0									
General Services	Facilities Administration (2430)	02-5139	Publications Tech II	FT	GP	Juneau	205	13 B / C	3.0	12.0	*	09/30/2015
		Total:	0									
Centralized Admin. Services	Finance (59)	02-N12016	Analyst/Programmer IV	NP	GP	Juneau	405	20 L	12.0	12.0		12/30/2015
		Total:	1									
Centralized Admin. Services	Personnel (56)	02-IN0901	Student Intern I	NP	EE	Juneau	N05	6 B / C	0.1	0.1		07/31/2014
			02-IN0902	College Intern I	NP	EE	Juneau	N05	8 A	0.1	0.1	04/30/2015
			02-IN0903	Student Intern I	NP	EE	Juneau	N05	6 B / C	0.1	0.1	07/31/2014
			02-IN1201	Student Intern I	NP	EE	Juneau	N05	6 A	0.1	0.1	08/31/2014
			02-N08033	Student Intern I	NP	EE	Juneau	N05	6 B / C	0.1	0.1	07/31/2013
			02-N15001	Research Analyst III	NP	GG	Juneau	205	18 C / D	12.0	12.0	09/30/2015
			05-7167	Payroll Services Supervisor	FT	KK	Juneau	205	17 E / F	12.0	12.0	12/30/2015
			11-0272	Human Resource Technician I	FT	KK	Juneau	405	12 L / M	12.0	12.0	12/30/2015
			12-4205	Publications Spec III	FT	KK	Juneau	205	19 F	12.0	12.0	12/30/2015
		Total:	9									
Legal & Advocacy Services	Office of Public Advocacy (43)	02-1732	Program Coordinator I	FT	GP	Anchorage	200	18 A / B	12.0	12.0		09/30/2015
		Total:	1									

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Administration

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Division of Motor Vehicles	Motor Vehicles (2348)	12-5401	Division Operations Manager	FT	SS	Anchorage	200	24 C / D	12.0	12.0		07/31/2015
		Total:	1									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	6
<b>Part Time:</b>	0
<b>Non Perm:</b>	7
	13

**Total Deleted Months for Department:** 96.5

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

**Personal Services Deleted Position Detail (102)**

Department of Commerce, Community, and Economic Development

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Executive Admin and Dev	Commissioner's Office (1027)	08-1003	Exec Secretary III	FT	XE Juneau	N05	16 C / D	12.0	12.0		12/30/2015
		08-1031	Dep Commissioner	FT	XE Anchorage	N00	28 A	1.0	1.0		05/31/2015
		Total:	2								
Executive Admin and Dev	Administrative Services (1028)	05-2301	Administrative Assistant II	FT	GP Anchorage	200	14 A / B	0.5	0.5		07/13/2015
		Total:	1								
Corp, Bus & Prof Licenses	Corp, Bus & Prof Licensing (2360)	08-7030	Occup Licensing Examiner	NP	GG Juneau	105	13 A	12.0	12.0		None
		08-7031	Occup Licensing Examiner	NP	GG Juneau	105	13 A	12.0	12.0		None
		Total:	2								
Community and Regional Affairs	Community & Regional Affairs (2879)	08-127X	Business Development Spec I	FT	XE Juneau	E05	20 C / D	12.0	12.0		01/31/2015
		08-5104	Grants Administrator II	FT	GP Fairbanks	203	17 C / D	12.0	12.0		12/30/2015
		08-5109	Planner III	FT	GP Anchorage	200	19 B / C	6.0	6.0		09/30/2015
		21-6093	Audit & Review Analyst II	FT	GP Juneau	205	21 F / G	12.0	12.0		08/31/2015
		Total:	4								
Economic Development	Economic Development (2743)	08-2225	Office Assistant I	PT	GP Tok	200	8 C	6.0	6.0		12/30/2015
		08-2227	Office Assistant IV	FT	SS Tok	800	12 P	12.0	12.0		12/30/2015
		Total:	2								
AIDEA	AIDEA (1234)	08-0405	Energy Policy/Outreach Dir	FT	XE Anchorage	N00	27	12.0	12.0		10/31/2015
		08-0458	Program Manager-Wind	FT	XE Anchorage	N00	24 E / F	12.0	12.0		11/29/2015
		08-X094	Energy Development Specialist	FT	XE Anchorage	N00	18 C / D	12.0	12.0		11/29/2015
		Total:	3								

**Total Deleted PCNS for Department:**

Full Time:	11
Part Time:	1
Non Perm:	2
	<u>14</u>

**Total Deleted Months for Department:** 133.5

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

**Personal Services Deleted Position Detail (102)**  
 Department of Education and Early Development

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Education Support Services	Administrative Services (157)	05-N14002	Accounting Technician IV	NP	SS	Juneau	205	18 A	2.0	2.0		08/31/2015
		Total:	1									
Education Support Services	School Finance & Facilities (2737)	05-N15003	Program Coordinator II	NP	GP	Juneau	205	20 A	6.0	6.0		10/31/2015
		Total:	1									
Teaching and Learning Support	Student and School Achievement (2796)	05-1722	Research Analyst I	FT	GP	Juneau	205	13 A / B	12.0	12.0		04/30/2015
		05-1751	Education Prog Assistant	FT	GP	Juneau	205	12 A / B	12.0	12.0		05/31/2015
		05-1785	Education Specialist II	FT	GP	Juneau	205	21 F / G	12.0	12.0		06/29/2015
		Total:	3									
Alaska Postsecondary Education	Program Admin & Operations (2738)	05-PS14	Program Assistant	NP	XE	Anchorage	P00	14 B / C	12.0	12.0		12/30/2015
		05-PS21	Program Assistant	NP	XE	Anchorage	P00	14 C / D	12.0	12.0		12/30/2015
		05-PS27	Program Assistant	NP	XE	Bethel	P50	14 B / C	12.0	12.0		12/30/2015
		05-PS30	Program Assistant	NP	XE	Anchorage	P00	14 C / D	12.0	12.0		12/30/2015
		05-T083	Procedures & Training Spec	NP	XE	Anchorage	P00	16 A / B	12.0	12.0		12/30/2015
		05-T085	Program Assistant	NP	XE	Anchorage	P00	14 C / D	12.0	12.0		12/30/2015
		05-T086	Program Assistant	NP	XE	North Pole	P03	14 A / B	12.0	12.0		06/29/2015
		Total:	7									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	3
<b>Part Time:</b>	0
<b>Non Perm:</b>	9
	<hr/>
	12

**Total Deleted Months for Department:** 128.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Environmental Conservation

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Environmental Health	Food Safety & Sanitation (2343)	18-7520	Office Assistant II	FT	GP Fairbanks	203	10 C / D	12.0	12.0		12/30/2015
		Total:	1								
Water	Facility Construction (637)	18-7671	Office Assistant I	FT	GP Juneau	405	8 O	1.0	12.0	*	12/30/2015
		Total:	0								
Water	Water Quality (2062)	18-7398	Program Coordinator I	FT	GP Anchorage	200	18 A	12.0	12.0		06/29/2015
		18-7513	Environ Program Spec IV	FT	GP Anchorage	400	20 A	12.0	12.0		08/31/2015
		18-7560	Environ Program Manager I	FT	SS Juneau	205	21 C / D	12.0	12.0		08/31/2015
		18-7671	Office Assistant I	FT	GP Juneau	405	8 O / P	11.0	12.0	**	12/30/2015
		18-7742	Office Assistant I	FT	GP Anchorage	200	8 J	12.0	12.0		08/31/2015
		18-7847	Environ Program Spec III	FT	GP Anchorage	200	18 D / E	12.0	12.0		12/30/2015
		Total:	6								

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	7
<b>Part Time:</b>	0
<b>Non Perm:</b>	0
	7

**Total Deleted Months for Department:** 84.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Fish and Game

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Wildlife Conservation	Wildlife Conservation (473)	11-IN1130	College Intern I	NP	EE	Fairbanks	N03	8 A	6.0	6.0		07/13/2015
		11-T006	Special Projects Coordinator	FT	XE	Anchorage	N00	23 F / J	12.0	12.0		12/31/2014
		Total:	2									
Commercial Fisheries	Westward Region Fisheries Mgmt. (2170)	11-1434	Fishery Biologist II	PT	GP	Kodiak	211	16 A	0.1	0.1		05/31/2014
		11-1828	F&W Technician III	PT	GP	Sand Point	250	11 A	3.0	3.0		07/31/2014
		Total:	2									
Commercial Fisheries	Statewide Fisheries Management (2171)	11-1260	Analyst/Programmer IV	FT	GP	Juneau	205	20 A	0.1	0.1		08/31/2014
		11-7039	F&W Technician II	PT	GP	Juneau	205	9 A	2.0	2.0		08/31/2013
		Total:	2									
Commercial Fisheries	Central Region Fisheries Mgmt. (2168)	11-1512	F&W Technician II	PT	GP	Soldotna	200	9 A	2.0	2.0		05/31/2014
		11-1556	F&W Technician II	PT	GP	Dillingham	237	9 A	0.1	0.1		05/31/2013
		11-1717	Fishery Biologist I	PT	GP	Soldotna	200	14 A	2.3	2.3		04/30/2013
		11-1954	F&W Technician II	PT	GP	Soldotna	200	9 A	4.5	4.5		01/31/2014
		11-5080	Office Assistant II	PT	GP	Anchorage	200	10 A	0.1	0.1		09/29/2014
		11-5327	F&W Technician II	PT	GP	Dillingham	237	9 A	1.5	1.5		02/28/2013
		Total:	6									
Commercial Fisheries	AYK Region Fisheries Mgmt. (2169)	11-1529	F&W Technician II	PT	GP	Russian Missio	200	9 A	1.0	1.0		01/30/2012
		11-1565	F&W Technician V	FT	GP	Anchorage	200	14 A	0.1	0.1		08/31/2014
		11-1886	F&W Technician II	PT	GP	Emmonak	250	9 A	3.2	3.2		10/31/2014
		11-1917	F&W Technician III	PT	GP	Bethel	250	11 A	2.0	2.0		03/30/2014
		Total:	4									
Statewide Support Services	Commissioner's Office (2175)	11-1787	Asst Commissioner	FT	XE	Juneau	N05	27 A / B	12.0	12.0		05/31/2013
		Total:	1									
Statewide Support Services	Administrative Services (479)	11-0235	Administrative Officer II	FT	SS	Anchorage	400	19 A / B	12.0	12.0		07/31/2015
		11-0287	Accounting Clerk	FT	GP	Juneau	205	10 C / D	10.0	10.0		06/29/2014
		Total:	2									

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Fish and Game

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled <sup>^</sup>
Statewide Support Services	State Subsistence Research (2625)	11-0407	Administrative Assistant II	FT	GP	Juneau	205	14 A / B	12.0	12.0		07/31/2015
		Total:	1									
Statewide Support Services	Habitat (486)	11-6006	Habitat Biologist II	FT	GP	Fairbanks	203	16 A	12.0	12.0		10/31/2014
		11-7715	Habitat Biologist II	FT	GP	Anchorage	200	16 A	12.0	12.0		12/31/2013
		Total:	2									
Sport Fisheries	Sport Fisheries (464)	11-4017	Fishery Biologist II	FT	SS	Soldotna	200	16 B / C	12.0	12.0		09/29/2014
		11-4230	Biometrician III	FT	GP	Nome	237	20 B / C	12.0	12.0		07/31/2014
		11-4240	F&W Technician II	PT	GP	Fairbanks	203	9 A	4.0	4.0		07/10/2012
		11-4318	Fishery Biologist I	PT	GP	Homer	200	14 G / J	11.0	11.0		12/31/2014
		11-5024	F&W Technician II	PT	GP	Kodiak	211	9 B / C	5.0	5.0		03/30/2012
		11-5063	Education Assoc II	PT	GP	Homer	200	15 J	8.0	8.0		07/13/2015
		11-6040	Program Coordinator II	FT	SS	Homer	200	20 B / C	12.0	12.0		11/30/2013
		11-6143	Project Assistant	PT	GP	Homer	200	16 D / E	9.0	9.0		04/30/2015
		11-6144	Fishery Biologist III	FT	SS	Homer	400	18 J / K	12.0	12.0		07/13/2015
		11-6145	Education Specialist I	FT	SS	Homer	400	19 J / K	12.0	12.0		07/13/2015
		11-6154	Research Analyst II	FT	GP	Homer	400	16 L / M	12.0	12.0		07/13/2015
		11-7028	Habitat Biologist II	PT	GP	Homer	400	16 L / M	11.0	11.0		07/13/2015
		11-7057	Fishery Biologist II	FT	SS	Anchorage	200	16 B / C	12.0	12.0		09/29/2014
		11-7719	Administrative Assistant I	FT	GP	Homer	200	12 A / B	12.0	12.0		05/31/2014
		Total:	14									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	17
<b>Part Time:</b>	18
<b>Non Perm:</b>	1
	36

**Total Deleted Months for Department:** 254.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

<sup>^</sup>Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Office of the Governor

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Elections	Elections (21)	01-535X	Admin Clerk III, Elections	FT	XE Wasilla	N00	10 A / B	12.0	12.0		12/31/2014
		Total:	1								

**Total Deleted PCNS for Department:**

Full Time:	1
Part Time:	0
Non Perm:	0
	1

**Total Deleted Months for Department:** 12.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^	
Public Health	Health Planning & Systems Develo (2765)	06-0630	Hlth & Soc Svcs Plnr II	FT	GP Juneau	205	19 B / C	12.0	12.0		09/30/2015	
		Total:	1									
Alaska Pioneer Homes	Alaska Pioneer Homes Management (2731)	06-IN1305	Student Intern II	NP	EE Juneau	E05	7 A	8.0	8.0		11/29/2015	
		Total:	1									
Alaska Pioneer Homes	Pioneer Homes (2671)	02-7255	Enviro Services Journey II	FT	LL Fairbanks	1EE	60 A / B	12.0	12.0		05/31/2015	
		02-7371	Food Service Foreman	FT	LL Palmer	1BB	53 D / E	12.0	12.0		07/13/2015	
		02-7434	Certified Nurse Aide I	FT	GP Anchorage	100	10 C / D	12.0	12.0		10/31/2015	
		02-7440	Certified Nurse Aide I	FT	GP Anchorage	300	10 M / N	12.0	12.0		12/30/2015	
		02-7521	Food Service Sub Journey	FT	LL Anchorage	1AA	61 F / J	12.0	12.0		12/30/2015	
		02-7531	Food Service Sub Journey	PT	LL Anchorage	1AA	61 B	6.0	6.0		12/30/2015	
		02-7645	Enviro Services Foreman	FT	LL Ketchikan	1AA	57 B / C	12.0	12.0		06/29/2015	
		02-7672	Certified Nurse Aide I	PT	GP Ketchikan	100	10 B / C	9.0	9.0		01/31/2015	
		02-7837	Certified Nurse Aide I	PT	GP Juneau	105	10 B / C	9.5	9.5		11/30/2014	
		02-7952	Assisted Living Aide	FT	GP Sitka	305	9 L / M	12.0	12.0		12/30/2015	
		06-6198	Licensed Prac Nurse	FT	GP Fairbanks	103	17 B / C	12.0	12.0		12/31/2014	
		Total:	11									
Health Care Services	Medical Assistance Admin. (242)	06-N14017	Accounting Tech II	NP	GP Anchorage	200	14 A / B	12.0	12.0		12/30/2015	
		Total:	1									
Health Care Services	Residential Licensing (245)	06-1344	Nurse Consultant I	FT	GP Anchorage	200	22 D / E	12.0	12.0		12/30/2015	
		06-1980	Social Services Associate II	FT	GP Anchorage	200	12 L	12.0	12.0		12/30/2015	
		06-1985	Analyst/Programmer V	FT	GP Anchorage	200	22 J	12.0	12.0		12/30/2015	
		Total:	3									
<b>Total Deleted PCNS for Department:</b>		<b>Full Time:</b>	12	<b>Total Deleted Months for Department:</b>				188.5				
		<b>Part Time:</b>	3									
		<b>Non Perm:</b>	2									
			17									

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

**Personal Services Deleted Position Detail (102)**

Department of Labor and Workforce Development

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Employment & Training Svcs	DETS Administration (3116)	21-3065	Office Assistant II	FT	GP	Anchorage	200	10 A / B	12.0	12.0		09/30/2015
		Total:	1									
AVTEC	AVTEC (2686)	05-8544	AVTEC Instructor	FT	TA	Anchorage	99	0 A	12.0	12.0		11/29/2015
		05-8545	AVTEC Instructor	FT	TA	Anchorage	99	0 A	12.0	12.0		11/29/2015
		05-8713	Office Assistant I	PT	GP	Anchorage	200	8 A	12.0	12.0		11/29/2015
		07-T047	AVTEC Instructor	NP	TA	Anchorage	99	0 A	12.0	12.0		08/31/2015
		Total:	4									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	3
<b>Part Time:</b>	1
<b>Non Perm:</b>	1
	<hr/> 5

**Total Deleted Months for Department:** 60.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Law

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Criminal Division	Third JD: Outside Anchorage (2279)	03-1191	Attorney II	FT	XE	Dillingham	N37	20 D / E	12.0	12.0		12/30/2015
		03-1193	Law Office Assistant I	FT	GP	Dillingham	237	11 D / E	12.0	12.0		12/30/2015
		Total:	2									

**Total Deleted PCNS for Department:**

Full Time:	2
Part Time:	0
Non Perm:	0
	2

**Total Deleted Months for Department:** 24.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Natural Resources

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Administrative Services (424)	10-0260	Accounting Tech II	FT	GP	Anchorage	200	14 F / G	12.0	12.0		12/30/2015
		Total:	1									
Administration and Support	Citizen's Advisory Commission (2225)	10-0430	Executive Director, Cacfa	FT	XE	Fairbanks	N03	22 F / J	11.8	11.8		12/30/2015
		10-0434	Natural Resource Spec II	PT	GP	Fairbanks	203	16 F / G	11.0	11.0		05/31/2015
		Total:	2									
Agriculture	N. Latitude Plant Material Ctr (2204)	10-3066	Mech Auto Sub Journey	PT	LL	Palmer	2BB	56 A / B	7.0	7.0		09/30/2015
		Total:	1									
Parks and Outdoor Recreation	Parks Management & Access (3001)	10-1471	Administrative Assistant II	PT	GP	Kodiak	211	14 F / G	12.0	12.0		09/30/2015
		Total:	1									
Oil and Gas	Oil & Gas (439)	10-4198	Natural Resource Tech I	FT	GP	Anchorage	200	10 E / E	12.0	12.0		04/30/2015
		10-4237	Gis Analyst II	FT	GP	Anchorage	200	17 D / E	12.0	12.0		08/31/2015
		10-4239	Administrative Assistant II	FT	SS	Anchorage	600	14 C / D	12.0	12.0		11/29/2015
		Total:	3									
Fire Land and Water Resources	Mining, Land & Water (3002)	10-1633	Analyst/Programmer III	FT	SS	Anchorage	400	18 O / P	12.0	12.0		10/31/2015
		10-1818	Natural Resource Mgr I	FT	SS	Anchorage	200	18 C / D	12.0	12.0		09/30/2015
		Total:	2									
Fire Land and Water Resources	Forest Management & Develop (435)	10-N14139	Admin Operations Mgr I	NP	SS	Anchorage	800	22 N	7.5	7.5		09/30/2015
		Total:	1									
Fire Land and Water Resources	Fire Suppression Preparedness (2705)	10-N13024	Procurement Spec III	NP	GP	Anchorage	200	18 A	12.0	12.0		07/31/2015
		Total:	1									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	7
<b>Part Time:</b>	3
<b>Non Perm:</b>	2
	12

**Total Deleted Months for Department:** 133.3

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Public Safety

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Fire and Life Safety	Fire and Life Safety (3051)	12-2040	Office Assistant I	FT	GP	Palmer	100	8 E / F	12.0	12.0		12/30/2015
		Total:	1									
Statewide Support	Administrative Services (525)	12-IN1401	College Intern I	NP	EE	Anchorage	N00	8 B / C	12.0	12.0		07/31/2014
		Total:	1									
Statewide Support	Statewide Info Technology Svcs (3050)	12-4709	Criminal Justice Specialist	FT	SS	Anchorage	100	16 A / B	12.0	12.0		08/31/2014
		Total:	1									
Statewide Support	Laboratory Services (527)	12-1503	Forensic Technician I	FT	GP	Anchorage	100	13 D / E	12.0	12.0		07/13/2015
		12-4407	Forensic Technician I	FT	GP	Anchorage	100	13 G / J	12.0	12.0		12/30/2015
		Total:	2									
Alaska State Troopers	SW Drug and Alcohol Enforcement (3052)	12-1234	State Trooper	FT	AA	Kodiak	111	76 C / D	12.0	12.0		09/30/2015
		12-N06003	Corporal PS	NP	AA	Anchorage	100	77 A	12.0	12.0		09/30/2015
		Total:	2									
Alaska State Troopers	Alaska Bureau of Investigation (2744)	12-1065	State Trooper	FT	AA	Fairbanks	103	76 B / C	12.0	12.0		12/30/2015
		12-1985	State Trooper	FT	AA	Anchorage	100	76 J / K	12.0	12.0		12/30/2015
		Total:	2									
Alaska State Troopers	Alaska Wildlife Troopers (2746)	12-1959	State Trooper	FT	AA	Seward	100	76 B	12.0	12.0		12/31/2014
		12-3034	Captain, Dept of Public Safety	FT	SS	Palmer	300	24 O / P	12.0	12.0		09/30/2015
		Total:	2									
Alaska State Troopers	AK W-life Troopers Marine Enforc (493)	12-3113	Vessel Technician	FT	GP	Kodiak	111	16 D / E	12.0	12.0		12/30/2015
		12-3133	Boat Officer I	FT	GP	Kodiak	111	13 D / E	12.0	12.0		10/31/2015
		12-3167	Boat Officer IV	FT	GP	Kodiak	111	19 C / D	12.0	12.0		12/30/2015
		Total:	3									
Alaska State Troopers	AST Detachments (2325)	12-1254	State Trooper	FT	AA	Girdwood	100	76 J	12.0	12.0		09/30/2015
		12-1263	State Trooper	FT	AA	Wasilla	100	76 E / F	12.0	12.0		12/30/2015
		12-1392	State Trooper	FT	AA	Unalakleet	150	76 L / M	12.0	12.0		11/29/2015

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Public Safety

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Alaska State Troopers	AST Detachments (2325)	12-1418	State Trooper	FT	AA Fairbanks	103	76 E / F	12.0	12.0		12/30/2015
		12-1929	State Trooper	FT	AA Cooper Landing	100	76 C / D	12.0	12.0		01/31/2015
		12-N09006	State Trooper	NP	AA Fairbanks	103	76 A	12.0	12.0		12/30/2015
		12-N09008	State Trooper	NP	AA Fairbanks	103	76 A	10.0	10.0		12/30/2015
		12-N12008	State Trooper	NP	AA Anchorage	100	76 A	12.0	12.0		12/30/2015
		12-N15003	Emergency Service Dispatch	NP	GP Fairbanks	103	15 A	12.0	12.0		12/30/2015
		12-N15009	Project Assistant	NP	GP Anchorage	100	16 A	12.0	12.0		12/30/2015

Total: 10

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	17
<b>Part Time:</b>	0
<b>Non Perm:</b>	7
	24

**Total Deleted Months for Department:** 286.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Revenue

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Administrative Services (125)	04-1008	Accounting Tech II	FT	GP	Juneau	405	14 K / L	12.0	12.0		09/30/2015
		Total:	1									
Taxation and Treasury	Treasury Division (121)	04-5003	Administrative Assistant I	FT	GP	Juneau	205	12 C / D	12.0	12.0		08/31/2015
		04-5048	Accounting Tech III	FT	GP	Juneau	205	16 A / B	12.0	12.0		06/29/2014
		Total:	2									
Taxation and Treasury	Tax Division (2476)	04-3024	Office Assistant I	FT	GP	Juneau	205	8 F / G	12.0	12.0		08/31/2015
		04-3257	Investigator III	FT	GP	Anchorage	200	18 J	12.0	12.0		12/30/2015
		04-3280	Regulations Spec II	FT	GP	Anchorage	200	16 C / D	12.0	12.0		10/31/2015
		04-8019	Analyst/Programmer IV	FT	GP	Juneau	205	20 A / B	12.0	12.0		07/13/2015
		04-8041	Accounting Clerk	FT	GP	Juneau	205	10 C / D	12.0	12.0		12/30/2015
		04-X018	Audit Master	FT	XE	Anchorage	N00	27	12.0	12.0		12/30/2015
		Total:	6									
Child Support Services	Child Support Services (111)	04-7046	Child Support Manager	FT	SS	Anchorage	400	21 L / M	12.0	12.0		12/30/2015
		04-7059	Child Support Manager	FT	SS	Anchorage	400	21 L / M	12.0	12.0		12/30/2015
		04-7079	Audit & Review Analyst II	FT	GP	Anchorage	200	21 K	12.0	12.0		12/30/2015
		04-7149	Investigator III	FT	GP	Anchorage	200	18 D / E	12.0	12.0		06/29/2015
		04-7151	Audit & Review Analyst II	FT	GP	Anchorage	200	21 A / B	12.0	12.0		05/31/2015
		Total:	5									

<b>Total Deleted PCNS for Department:</b>	<b>Full Time:</b>	14
	<b>Part Time:</b>	0
	<b>Non Perm:</b>	0
		14

**Total Deleted Months for Department:** 168.0

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Commissioner's Office (530)	25-2467	Administrative Officer I	FT	SS	Juneau	205	17 J / K	12.0	12.0		10/31/2015
		Total:	1									
Administration and Support	Transportation Mgmt & Security (2607)	25-1900	Division Operations Manager	FT	SS	Juneau	205	24 P	2.5	2.5		09/30/2015
		Total:	1									
Design, Engineering and Constru	SW Design & Engineering Svcs (2357)	25-IN1230	College Intern II	NP	EE	Juneau	N05	9 A	7.0	7.0		08/31/2014
		25-N07044	College Intern IV	NP	EE	Anchorage	N00	12 A	7.0	7.0		08/31/2012
		25-T006	Special Projects Coordinator	PT	XE	Juneau	N05	23 A	12.0	12.0		06/29/2014
		Total:	3									
Design, Engineering and Constru	Southcoast Design & Eng Svcs (2300)	25-IN1119	College Intern I	NP	EE	Juneau	N05	8 A	4.0	4.0		07/16/2014
		Total:	1									
Design, Engineering and Constru	Northern Design & Eng Svcs (2299)	25-IN0926	College Intern II	NP	EE	Fairbanks	N03	9 A	6.0	6.0		07/30/2012
		25-IN1203	College Intern II	NP	EE	Fairbanks	N03	9 A	6.0	6.0		06/29/2013
		Total:	2									
Marine Highway System	Marine Engineering (2359)	25-N08020	Stock and Parts Services II	NP	LL	Bellingham Wa	2ZZ	55 B / C	0.1	0.1		09/30/2015
		Total:	1									
Marine Highway System	Marine Shore Operations (2789)	25-3303	Office Assistant II	PT	GP	Whittier	200	10 G	0.1	0.1		09/30/2015
		25-3306	Office Assistant I	PT	GG	Haines	200	8 K	0.1	0.1		09/30/2015
		25-3616	Ferry Terminal Agent I	PT	GP	Valdez	211	13 C	0.1	0.1		09/30/2015
		25-3628	Ferry Terminal Agent I	PT	GP	Petersburg	200	13 C	0.1	0.1		08/31/2015
		25-3713	Ferry Terminal Agent I	PT	GP	Homer	200	13 C	0.1	0.1		09/30/2015
		25-N06002	Ferry Terminal Agent I	NP	GP	Cordova	211	13 B / C	0.1	0.1		09/30/2015
		25-N06016	Ferry Terminal Agent I	NP	GP	Whittier	200	13 A	0.1	0.1		09/30/2015
		25-N08003	Ferry Terminal Agent I	NP	GP	Petersburg	200	13 B / C	0.1	0.1		09/30/2015
		25-N08007	Ferry Terminal Agent I	NP	GP	Skagway	200	13 A / A	0.1	0.1		09/30/2015
		25-N08008	Ferry Terminal Agent I	NP	GP	Haines	200	13 A / A	0.1	0.1		09/30/2015
		25-N08009	Ferry Terminal Agent I	NP	GP	Homer	200	13 A / A	0.1	0.1		09/30/2015
		25-N08010	Ferry Terminal Agent I	NP	GP	Valdez	211	13 A	0.1	0.1		09/30/2015

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

## Personal Services Deleted Position Detail (102)

### Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled <sup>^</sup>
Marine Highway System	Marine Shore Operations (2789)	25-N08030	Ferry Terminal Agent I	NP	GP Kodiak	211	13 A / A	0.1	0.1		09/30/2015
		Total:	13								
Highways, Aviation and Faciliti	Southcoast Highways & Aviation (603)	25-0999	Equip Operator Jrny III/Lead	FT	LL King Salmon	2II	52 E / F	12.0	12.0		09/30/2015
		25-1029	Equip Operator Journey II	FT	LL Kodiak	2DD	53 E / F	12.0	12.0		09/30/2015
		25-2506	Equip Operator Jrny III/Lead	FT	LL Wrangell	2BB	52 B / C	12.0	12.0		04/30/2015
		25-2517	Equip Operator Jrny III/Lead	FT	LL Petersburg	2BB	52 D / E	12.0	12.0		12/30/2015
		Total:	4								
Highways, Aviation and Faciliti	Central Highways and Aviation (564)	25-1043	Equip Operator Journey II	FT	LL Silvertip	2CC	53 C / D	12.0	12.0		12/30/2015
		25-1059	Equip Operator Journey II	FT	LL Homer	2CC	53 B / C	12.0	12.0		12/30/2015
		25-1063	Equip Operator Journey II	FT	LL Homer	2CC	53 B / C	12.0	12.0		12/30/2015
		25-1097	Equip Operator Journey II	FT	LL Girdwood	2AA	53 D / E	12.0	12.0		12/30/2015
		25-1132	Equip Operator Journey I	FT	LL Anchorage	2AA	54 A / B	12.0	12.0		12/30/2015
		25-1174	Equip Operator Journey II	FT	LL North Kenai Ca	2CC	53 A	12.0	12.0		12/30/2015
		Total:	6								
Highways, Aviation and Faciliti	Northern Highways & Aviation (2068)	25-1567	Equip Operator Journey I	FT	LL Birch Lake	2EE	54 D / E	12.0	12.0		12/30/2015
		25-1883	Equip Operator Journey I	PT	LL Healy	2HH	54 A / B	11.0	11.0		11/29/2015
		25-1923	Equip Operator Sub Journey II	PT	LL Healy	2HH	56 B	8.0	8.0		12/30/2015
		25-1987	Equip Operator Jrny III/Lead	FT	LL Central	2FF	52 M / N	12.0	12.0		11/29/2015
		25-1988	Equip Operator Journey II	FT	LL Central	2FF	53 J	12.0	12.0		12/30/2015
		25-2002	Equip Operator Jrny III/Lead	FT	LL Northway	2FF	52 N / O	12.0	12.0		12/30/2015
		25-2003	Equip Operator Journey II	PT	LL Northway	2FF	53 B	6.0	6.0		12/30/2015
		25-2021	Equip Operator Journey II	FT	LL Northway	2FF	53 F / J	12.0	12.0		12/30/2015
		25-2052	Equip Operator Journey II	FT	LL Chandalar (Chz	2JJ	53 A / B	12.0	12.0		03/17/2015
		25-2076	Equip Operator Journey I	FT	LL Central	2FF	54 C / D	12.0	12.0		12/30/2015
		25-2141	Equip Operator Journey II	PT	LL Nome	2II	53 B	7.0	7.0		12/30/2015
		25-2147	Equip Operator Journey II	PT	LL Teller	2II	53 F	7.0	7.0		12/30/2015
		25-2200	Equip Operator Journey II	PT	LL Valdez	2FF	53 F	10.0	10.0		12/30/2015
		25-2201	Equip Operator Jrny III/Lead	FT	LL Chitina	2FF	52 N / O	12.0	12.0		12/30/2015
		25-2202	Equip Operator Journey II	FT	LL Chitina	2FF	53 M	12.0	12.0		08/31/2015
		25-2209	Equip Operator Journey II	PT	LL Chitina	2FF	53 D	6.0	6.0		12/30/2015

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

<sup>^</sup>Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

**Personal Services Deleted Position Detail (102)**

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Highways, Aviation and Faciliti	Northern Highways & Aviation (2068)	25-2214	Equip Operator Sub Journey I	PT	LL	Chitina	2FF	58 B / C	5.0	5.0		04/30/2015
		25-2218	Equip Operator Sub Journey I	PT	LL	Nelchina	2FF	58 C	5.0	5.0		04/30/2015
		25-3522	Equip Operator Journey II	FT	LL	Birch Lake	2EE	53 L	12.0	12.0		12/30/2015
		25-3666	Equip Operator Journey II	FT	LL	Sag River	2JJ	53 K	12.0	12.0		07/31/2015
		Total:	20									

**Total Deleted PCNS for Department:**

<b>Full Time:</b>	23
<b>Part Time:</b>	15
<b>Non Perm:</b>	14
	<hr/>
	52

**Total Deleted Months for Department:** 374.9

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

**Personal Services Deleted Position Detail (102)**

University of Alaska

Scenario: FY2017 Governor (12995)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^	
Statewide Programs & Services	Statewide Services (730)	10-0630	Associate Vice President	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable	
		10-9061	Admin Specialist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable	
		12-0001	Admin Specialist 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable	
		Total:	3										
Statewide Programs & Services	Systemwide Education & Outreach (2916)	10-9021	Training & Development 5	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable	
		10-9030	Training & Development 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable	
		Total:	2										
<b>Total Deleted PCNS for Department:</b>		<b>Full Time:</b>	5	<b>Total Deleted Months for Department:</b>				60.0					
		<b>Part Time:</b>	0										
		<b>Non Perm:</b>	0										
			5										
<b>Total Deleted PCNS:</b>		<b>Full Time:</b>	128	<b>Total Deleted Months:</b>				2,002.7					
		<b>Part Time:</b>	41										
		<b>Non Perm:</b>	45										
			214										

\* Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.