

Personal Services Deleted Position Detail (102)

Department of Administration

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Centralized Admin. Services	Personnel (56)	02-2099	Training Specialist II	FT	KK Anchorage	200	18 A / B	12.0	12.0		09/30/2015
		04-1142	Human Resource Consultant I	FT	KK Juneau	205	16 A	12.0	12.0		04/30/2015
		Total:									2
Alaska Public Offices Comm	Alaska Public Offices Comm (70)	02-1302	Asst Dir APOC	FT	XE Anchorage	N00	21 A	9.6	9.6		09/29/2014
		Total:									1

Total Deleted PCNS for Department:

Full Time:	3
Part Time:	0
Non Perm:	0
	3

Total Deleted Months for Department: 33.6

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Commerce, Community, and Economic Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Banking and Securities	Banking and Securities (2808)	08-3095	Business Reg Examiner	FT	GP	Anchorage	200	13 B	12.0	12.0		11/30/2014
		Total:	1									
Executive Admin and Dev	Commissioner's Office (1027)	08-X020	Communications Coordinator	FT	XE	Juneau	N05	23 A	1.0	1.0		11/30/2013
		Total:	1									
Executive Admin and Dev	Administrative Services (1028)	08-0463	Analyst/Programmer II	FT	GP	Anchorage	200	16 A	12.0	12.0		08/31/2014
		08-3098	Office Assistant II	FT	GP	Juneau	205	10 A	12.0	12.0		12/31/2014
		Total:	2									
Community and Regional Affairs	Community & Regional Affairs (2879)	02-1097	Grants Administrator II	FT	GP	Juneau	205	17 B / C	12.0	12.0		12/31/2014
		08-5111	Admin Asst III	FT	GP	Anchorage	200	15 A	12.0	12.0		07/16/2014
		Total:	2									
Investments	Investments (383)	08-9082	Loan/Collection Off II	FT	GP	Anchorage	200	18 A	9.6	9.6		06/29/2014
		08-9084	Loan Closer/Processor I	FT	GP	Juneau	205	10 C / D	12.0	12.0		05/31/2014
		Total:	2									
Economic Development	Economic Development (2743)	08-1044	Dev Spec II, Option A	FT	GP	Anchorage	200	20 F / G	12.0	12.0		07/13/2015
		08-1245	Dev Spec II, Option B	FT	GP	Juneau	205	20 B	11.0	11.0		08/31/2014
		08-2219	Planner III	FT	GP	Juneau	205	19 A	3.0	3.0		07/31/2013
		Total:	3									
AIDEA	AIDEA (1234)	08-X065	Assistant Project Manager	FT	XE	Anchorage	N00	22 A	1.0	1.0		04/30/2014
		08-X121	Asst Environmental Mgr	FT	XE	Anchorage	N00	22 A	1.0	1.0		11/30/2014
		Total:	2									
Insurance	Insurance Operations (354)	08-4038	Office Assistant I	FT	GP	Anchorage	200	8 B	12.0	12.0		03/30/2013
		08-4040	Paralegal II	FT	GG	Anchorage	200	16 A / B	12.0	12.0		09/30/2013
		08-4050	Office Assistant I	FT	GP	Juneau	205	8 B	12.0	12.0		08/31/2013
		08-4055	Insurance Licensing Exam I	FT	GP	Juneau	205	12 A	12.0	12.0		12/30/2011
		08-N09002	Office Assistant I	NP	GP	Juneau	205	8 A	12.0	12.0		03/30/2014

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Personal Services Deleted Position Detail (102)

Department of Commerce, Community, and Economic Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Insurance	Insurance Operations (354)	08-N11001	Office Assistant I	NP	GP Juneau	205	8 A	12.0	12.0		11/30/2013
		Total:	6								
Reg Comm of Ak	Reg Comm of AK (2417)	08-?029	Analyst/Programmer I	FT	GP Anchorage	200	14 A	0.5	0.5		None
		08-6041	Utility Tariff Anlyst III	FT	SS Anchorage	200	20 B	12.0	12.0		07/16/2014
		08-6096	Utility Fin Analyst III	FT	GP Anchorage	100	21 A	11.0	11.0		None
		08-6098	Hearing Examiner I	FT	XE Anchorage	N00	24 A / B	11.0	11.0		None
		Total:	4								

Total Deleted PCNS for Department:

Full Time:	21
Part Time:	0
Non Perm:	2
	<hr/>
	23

Total Deleted Months for Department: 217.1

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Personal Services Deleted Position Detail (102)

Department of Education and Early Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Teaching and Learning Support	Student and School Achievement (2796)	05-1766	Office Assistant I	FT	GP Juneau	205	8 C	12.0	12.0		07/10/2012
		Total:	1								
Alaska Library and Museums	Library Operations (208)	05-3050	Library Assistant II	FT	GP Anchorage	200	13 B / C	12.0	12.0		06/29/2015
		05-3091	Library Assistant I	FT	GP Anchorage	200	11 A	12.0	12.0		05/31/2015
		Total:	2								

Total Deleted PCNS for Department:

Full Time:	3
Part Time:	0
Non Perm:	0
	3

Total Deleted Months for Department: 36.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Environmental Conservation

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration	Administrative Services (635)	18-7318	Supply Technician I	FT	GP	Anchorage	200	10 A	12.0	12.0		03/31/2015
		Total:	1									
Spill Prevention and Response	Spill Prevention and Response (3094)	18-7811	Engineer I, Dec	FT	GP	Anchorage	200	22 F / G	12.0	12.0		08/31/2015
		18-7813	Engineer I, Dec	FT	GP	Anchorage	200	22 B / C	12.0	12.0		08/31/2015
		Total:	2									
Water	Facility Construction (637)	18-7198	Grants Administrator II	FT	GP	Juneau	205	17 A	7.5	12.0	**	01/31/2015
		18-7741	Analyst/Programmer IV	FT	GP	Juneau	205	20 C	0.9	12.0	*	04/30/2014
		Total:	1									
Water	Water Quality (2062)	18-7079	Environ Program Spec III	FT	GP	Fairbanks	203	18 A	12.0	12.0		08/31/2014
		18-7156	Environ Program Spec II	FT	GP	Juneau	205	16 A	12.0	12.0		12/31/2014
		18-7198	Grants Administrator II	FT	GP	Juneau	205	17 A	4.5	12.0	*	01/31/2015
		18-7203	Environ Program Technician	FT	GP	Juneau	205	13 A	12.0	12.0		02/28/2015
		18-7290	Environ Program Spec III	FT	GP	Anchorage	200	18 A	12.0	12.0		08/31/2014
		18-7701	Engineering Associate I, Dec	FT	GP	Anchorage	200	21 A	12.0	12.0		04/30/2015
		18-7741	Analyst/Programmer IV	FT	GP	Juneau	205	20 C	11.1	12.0	**	04/30/2014
		18-7778	Environ Program Spec III	FT	GP	Juneau	205	18 A	12.0	12.0		09/30/2013
18-7784	Environ Program Spec I	FT	GP	Fairbanks	203	14 A	12.0	12.0		07/16/2014		
		Total:	8									

Total Deleted PCNS for Department:	Full Time:	12
	Part Time:	0
	Non Perm:	0
		12

Total Deleted Months for Department: 144.0

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Personal Services Deleted Position Detail (102)

Department of Fish and Game

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Commercial Fisheries	Central Region Fisheries Mgmt. (2168)	11-1958	F&W Technician II	PT	GP	Dillingham	237	9 A	0.1	0.1		07/30/2012
		Total:	1									
Commercial Fisheries	Statewide Fisheries Management (2171)	11-1094	Extended Jur Prog Mgr	FT	SS	Juneau	205	22 A	12.0	12.0		11/30/2010
		11-1104	Asst Dir Dept Fish & Game	FT	SS	Juneau	205	22 A	12.0	12.0		04/30/2014
		11-1716	Biometrician II	FT	SS	Juneau	205	19 D / D	12.0	12.0		04/30/2013
		11-5039	F&W Technician III	PT	GP	Manley Hot Spr	200	11 A	1.0	1.0		02/29/2012
		Total:	4									
Commercial Fisheries	Commercial Fish Entry Commission (471)	11-3002	Comm Fish Permit Clerk V	PT	XE	Juneau	N05	15 A / B	11.0	11.0		04/30/2013
		11-3010	Administrative Officer	FT	XE	Juneau	N05	17 B / C	12.0	12.0		05/31/2013
		11-3024	Research Analyst III	FT	XE	Juneau	N05	18 B / C	12.0	12.0		07/31/2014
		Total:	3									
Habitat	Habitat (486)	11-1538	Administrative Assistant I	PT	GP	Juneau	205	12 A	7.0	7.0		08/31/2014
		11-1723	Habitat Biologist III	FT	GP	Anchorage	200	18 A	12.0	12.0		07/31/2014
		11-6036	Habitat Biologist III	FT	GP	Palmer	200	18 A	12.0	12.0		10/31/2013
		Total:	3									
Sport Fisheries	Sport Fisheries (464)	11-1029	Office Assistant II	PT	GP	Fairbanks	203	10 A	4.0	4.0		02/27/2011
		11-1316	Administrative Assistant I	FT	GP	Juneau	205	12 F / G	12.0	12.0		12/31/2014
		11-4007	Office Assistant II	FT	GP	Juneau	205	10 A	12.0	12.0		07/31/2011
		11-4051	Fishery Biologist III	FT	SS	Juneau	205	18 A / B	12.0	12.0		06/29/2014
		11-4094	Fishery Biologist II	PT	SS	Juneau	205	16 A	6.5	6.5		07/30/2012
		11-4156	Fishery Biologist II	FT	GP	Juneau	205	16 A / B	12.0	12.0		08/31/2013
		11-4161	Fishery Biologist II	PT	GP	Homer	200	16 A / B	9.5	9.5		11/30/2011
		11-4179	F&W Technician II	PT	GP	Haines	200	9 A	8.5	8.5		04/30/2012
		11-4234	Fishery Biologist I	PT	GP	Soldotna	200	14 A / B	8.5	8.5		04/30/2014
		11-4295	F&W Technician II	PT	GP	Kodiak	211	9 B	6.0	6.0		05/31/2014
		11-4355	Fisheries Scientist I	FT	SS	Anchorage	200	22 A / B	12.0	12.0		08/30/2010
		11-7064	Habitat Biologist III	FT	SS	Juneau	205	18 A / B	12.0	12.0		09/29/2014
		Total:	12									

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Personal Services Deleted Position Detail (102)

Department of Fish and Game

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Statewide Support Services	Commissioner's Office (2175)	11-1819	Program Coordinator II	FT	SS Juneau	205	20 F	12.0	12.0		03/31/2015
		Total:	1								
Statewide Support Services	Administrative Services (479)	11-0111	Information Officer III	FT	GP Juneau	205	20 A / B	12.0	12.0		06/29/2014
		11-0260	Supply Technician II	FT	GG Anchorage	400	12 M / N	12.0	12.0		02/28/2015
		11-5343	Program Coordinator I	FT	GP Juneau	205	18 B / C	9.6	9.6		07/16/2014
		Total:	3								
Statewide Support Services	State Subsistence Research (2625)	11-0439	Subsist Resource Spec II	FT	GP Anchorage	200	16 A	12.0	12.0		09/29/2014
		11-0605	Admin Asst III	FT	GP Anchorage	200	15 E / F	12.0	12.0		01/31/2015
		Total:	2								

Total Deleted PCNS for Department:

Full Time:	19
Part Time:	10
Non Perm:	0
	29

Total Deleted Months for Department: 287.7

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Office of the Governor

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Executive Operations	Lieutenant Governor (11)	01-?001	Lt. Governor Scheduler	NP	GG	Juneau	105	18 A	12.0	12.0		None
		Total:	1									

Total Deleted PCNS for Department:

Full Time:	0
Part Time:	0
Non Perm:	1
	<u>1</u>

Total Deleted Months for Department: 12.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Public Health	Nursing (288)	06-1460	Public Health Nurse II	FT	GP Juneau	205	21 E / F	12.0	12.0		11/30/2014
		Total:	1								
Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin (2663)	06-N09010	Office Assistant II	NP	GP Anchorage	200	10 A	12.0	12.0		06/29/2015
		06-N12027	Protective Services Spec III	NP	GP Anchorage	200	19 A	10.0	10.0		06/29/2015
		Total:	2								
Departmental Support Services	Commissioner's Office (317)	06-0530	Accounting Clerk	FT	GP Juneau	205	10 B	12.0	12.0		03/31/2015
		06-0633	Office Assistant II	FT	GP Anchorage	200	10 G	12.0	12.0		04/30/2015
		06-IN0901	Student Intern II	NP	EE Juneau	N05	7 A	6.0	6.0		01/31/2015
		06-T055	Project Manager	NP	XE Juneau	N05	23 D	12.0	12.0		07/13/2015
		Total:	4								
Public Assistance	Public Assistance Field Svcs (236)	06-?107	Office Assistant II	FT	GG Anchorage	100	10 A	12.0	12.0		None
		06-?108	Office Assistant III	FT	GG Anchorage	100	11 A	12.0	12.0		None
		06-?109	Research Analyst II	FT	GG Juneau	105	16 A	12.0	12.0		None
		06-?110	Public Assist Analyst I	FT	GG Juneau	105	16 A	12.0	12.0		None
		06-?111	Public Assist Analyst II	FT	GG Juneau	105	18 A	12.0	12.0		None
		06-?112	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?113	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?114	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?115	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?116	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?117	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?118	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?119	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?120	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?121	Elig Technician II	FT	GG Anchorage	100	14 A	12.0	12.0		None
		06-?122	Elig Technician III	FT	GG Anchorage	100	16 A	12.0	12.0		None
		06-?123	Elig Technician III	FT	GG Anchorage	100	16 A	12.0	12.0		None
		06-?124	Elig Technician IV	FT	SS Anchorage	100	17 A	12.0	12.0		None
		06-?125	Elig Technician IV	FT	SS Anchorage	100	17 A	12.0	12.0		None
		06-?126	Eligibility Office Manager II	FT	SS Anchorage	100	19 A	12.0	12.0		None

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Public Assistance	Public Assistance Field Svcs (236)	06-?127	Public Assist Analyst I	FT	GG	Juneau	105	16 A	12.0	12.0		None
		06-?128	Public Assist Analyst I	FT	GG	Juneau	105	16 A	12.0	12.0		None
		06-?129	Public Assist Analyst II	FT	GG	Juneau	105	18 A	12.0	12.0		None
		Total:	23									

Total Deleted PCNS for Department:

Full Time:	26
Part Time:	0
Non Perm:	4
	30

Total Deleted Months for Department: 352.0

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Personal Services Deleted Position Detail (102)
Department of Labor and Workforce Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Commissioner and Administrative	Management Services (335)	07-1105	Accounting Tech I	FT	GP	Juneau	205	12 A	12.0	12.0		04/30/2015
		Total:	1									
Commissioner and Administrative	Data Processing (334)	07-1735	Micro/Network Tech II	FT	GP	Juneau	205	16 A	12.0	12.0		12/31/2013
		Total:	1									
Commissioner and Administrative	Labor Market Information (336)	07-1707	Statistical Technician I	FT	GP	Juneau	205	12 A	12.0	12.0		11/30/2013
		07-5566	Research Analyst II	FT	GP	Juneau	205	16 A	12.0	12.0		07/31/2014
		Total:	2									
Vocational Rehabilitation	Client Services (1828)	07-IN1301	Graduate Intern II	NP	EE	Anchorage	N00	16 A	9.0	9.0		11/30/2014
		Total:	1									
AVTEC	AVTEC (2686)	05-8503	Asst.Dir.Instruction & Housing	FT	XE	Seward	E00	23 Q	12.0	12.0		03/31/2015
		05-8511	AVTEC Instructor	FT	TA	Seward	99	0	12.0	12.0		04/30/2014
		05-8542	AVTEC Instructor	FT	TA	Anchorage	99	0 A	12.0	12.0		05/31/2015
		07-4561	AVTEC Instructor	FT	TA	Anchorage	99	0	12.0	12.0		03/31/2015
		07-4579	AVTEC Instructor	FT	TA	Anchorage	99	0 A	12.0	12.0		10/31/2014
		Total:	5									
Business Partnerships	Workforce Investment Board (2659)	07-5856	Program Coordinator I	FT	GP	Anchorage	200	18 A	12.0	12.0		05/31/2014
		Total:	1									
Business Partnerships	Business Services (2658)	07-4552	Grants Administrator II	FT	GP	Anchorage	200	17 A	12.0	12.0		01/31/2013
		07-5286	Administrative Assistant I	FT	GP	Anchorage	200	12 A	12.0	12.0		11/30/2013
		07-5475	Project Assistant	FT	GP	Juneau	205	16 A	12.0	12.0		05/31/2015
		07-5902	Office Assistant II	FT	GP	Juneau	205	10 A	12.0	12.0		11/30/2013
		21-3093	Accounting Tech I	FT	GP	Juneau	205	12 A	12.0	12.0		12/31/2013
		21-3094	Program Coordinator II	FT	SS	Anchorage	200	20 A	12.0	12.0		01/31/2013
		21-3095	Asst Dir Employ Security	FT	SS	Anchorage	400	22 O / P	12.0	12.0		06/29/2015
		Total:	7									
Employment Security	Workforce Services (2761)	07-5001	Division Director	FT	XE	Juneau	N05	27 A	12.0	12.0		07/13/2015

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Personal Services Deleted Position Detail (102)
Department of Labor and Workforce Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Employment Security	Workforce Services (2761)	07-5048	Employ Sec Spec II	FT	GP	Anchorage	200	15 A	12.0	12.0		12/31/2013
		07-5061	Employ Sec Spec IA	FT	GP	Kenai	200	13 A / B	12.0	12.0		03/30/2013
		07-5104	Employ Sec Analyst III	FT	SS	Juneau	205	18 A	12.0	12.0		06/29/2014
		07-5144	Employment Service Mgr III	FT	SS	Anchorage	200	19 A	12.0	12.0		05/31/2014
		07-5148	Employ Sec Spec IA	FT	GP	Fairbanks	203	13 A / B	12.0	12.0		04/30/2013
		07-5184	Employment Service Mgr I	FT	SS	Sitka	205	16 A	12.0	12.0		07/31/2013
		07-5322	Employ Counselor I	FT	GP	Fairbanks	203	14 A	12.0	12.0		09/30/2013
		07-5537	Community Devel Spec I	FT	GP	Fairbanks	203	13 A / B	12.0	12.0		06/29/2014
		07-5612	Employ Sec Spec IA	FT	GP	Ketchikan	200	13 A / B	12.0	12.0		07/31/2014
		07-5691	Employ Sec Spec IA	FT	GP	Wasilla	200	13 A / B	12.0	12.0		02/28/2013
		07-5771	Employ Sec Spec IA	FT	GP	Kodiak	211	13 A / B	12.0	12.0		08/31/2013
		07-5829	Employ Counselor II	FT	GP	Ketchikan	400	16 A	12.0	12.0		01/31/2015
		07-5991	Administrative Assistant II	FT	GP	Anchorage	200	14 A	12.0	12.0		06/29/2014
		07-5992	Employ Counselor I	FT	GP	Anchorage	200	14 A	12.0	12.0		02/28/2013
		07-6031	Employ Sec Spec IA	FT	GP	Wasilla	200	13 A / B	12.0	12.0		11/30/2013
				Total:	16							
Employment Security	Unemployment Insurance (2276)	07-5025	Employ Sec Spec IA	PT	GP	Anchorage	200	13 A / B	11.0	11.0		08/31/2013
		07-5179	Employ Sec Spec IA	PT	GP	Juneau	205	13 A / B	11.0	11.0		03/30/2014
		07-5187	Employ Sec Spec IA	PT	GP	Anchorage	200	13 A / B	11.0	11.0		03/30/2014
		07-5743	Employ Sec Spec II	FT	GP	Juneau	205	15 A	12.0	12.0		09/30/2013
		07-5806	Employ Sec Spec IA	PT	GP	Anchorage	200	13 A / B	11.0	11.0		11/30/2013
		07-5827	Employ Sec Spec III	FT	SS	Anchorage	400	16 A	12.0	12.0		04/30/2015
		07-5855	Employ Sec Spec IA	FT	GP	Anchorage	200	13 A / B	12.0	12.0		05/31/2014
		07-5861	Employ Sec Spec II	FT	SS	Juneau	205	15 A	12.0	12.0		09/30/2013
		07-5920	Employ Sec Spec IA	PT	GP	Fairbanks	203	13 A / B	11.0	11.0		07/31/2013
		07-5962	Employ Sec Spec II	FT	GP	Anchorage	200	15 A	12.0	12.0		03/31/2015
		07-6002	Office Assistant II	FT	GP	Anchorage	200	10 A / B	12.0	12.0		04/30/2015
		07-6020	Employ Sec Spec IA	PT	GP	Fairbanks	203	13 A / B	11.0	11.0		09/30/2013

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Labor and Workforce Development

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Employment Security	Unemployment Insurance (2276)	07-6022	Employ Sec Spec IA	PT	GP	Anchorage	200	13 A / B	11.0	11.0		08/31/2013
		Total:	13									

Total Deleted PCNS for Department:

Full Time:	39
Part Time:	7
Non Perm:	1
	<hr/>
	47

Total Deleted Months for Department: 554.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Law

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Criminal Division	First Judicial District (2198)	03-1297	Attorney III	FT	XE Juneau	N05	22 E / F	12.0	12.0		05/31/2015
		Total:	1								
Criminal Division	Criminal Justice Litigation (2202)	03-1101	Law Office Assistant I	FT	GP Anchorage	200	11 A / B	12.0	12.0		03/30/2014
		Total:	1								
Criminal Division	Second Judicial District (2199)	03-1063	Attorney III	FT	XE Barrow	N50	22 E / F	12.0	12.0		08/31/2015
		03-1096	Law Office Assistant II	FT	GP Barrow	250	13 E / F	12.0	12.0		05/31/2015
		03-1296	Victim/Witness Paralegal I	FT	GP Barrow	250	14 A / B	12.0	12.0		08/31/2015
		03-1309	Attorney V	FT	XE Barrow	N50	22 E / F	12.0	12.0		06/29/2015
		Total:	4								
Criminal Division	Third JD: Outside Anchorage (2279)	03-1244	Victim/Witness Paralegal II	FT	GP Dillingham	237	16 E / F	12.0	12.0		05/31/2015
		03-1301	Attorney II	FT	XE Dillingham	N37	20 C / D	12.0	12.0		05/31/2015
		Total:	2								
Criminal Division	Fourth Judicial District (2201)	03-1012	Attorney III	FT	XE Fairbanks	N03	22 E / F	12.0	12.0		04/30/2015
		03-1114	Office Assistant II	FT	GP Bethel	450	10 N / O	12.0	12.0		05/31/2015
		Total:	2								
Criminal Division	Criminal Appeals/Special Lit (2203)	03-1040	Attorney IV	FT	XE Anchorage	E00	24 J / K	12.0	12.0		03/31/2015
		03-1313	Attorney V	FT	XE Anchorage	E00	25 P / Q	12.0	12.0		05/31/2015
		Total:	2								
Civil Division	Child Protection (2961)	03-0299	Attorney IV	FT	XE Anchorage	E00	24 M	12.0	12.0		04/30/2015
		Total:	1								
Civil Division	Commercial and Fair Business (2717)	03-0372	Attorney II	FT	XE Juneau	N05	20 E / F	6.0	6.0		09/29/2014
		Total:	1								
Civil Division	Natural Resources (2212)	03-0036	Law Office Assistant II	FT	SS Anchorage	600	13 B / C	12.0	12.0		03/31/2015
		Total:	1								

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Law

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Civil Division	Environmental Law (2092)	03-0260	Attorney IV	FT	XE	Anchorage	N00	24 A / B	12.0	12.0		07/16/2014
		03-0360	Attorney IV	FT	XE	Fairbanks	N03	24 C / D	12.0	12.0		07/31/2015
		Total:	2									
Civil Division	Opinions, Appeals and Ethics (2716)	03-0050	Law Office Assistant II	FT	SS	Anchorage	100	13 A / B	12.0	12.0		06/29/2013
		Total:	1									
Civil Division	Labor and State Affairs (2718)	03-0013	Law Office Assistant II	FT	SS	Juneau	805	13 J / K	12.0	12.0		11/30/2014
		03-0373	Attorney IV	FT	XE	Anchorage	N00	24 A	12.0	12.0		09/29/2014
		Total:	2									

Total Deleted PCNS for Department:

Full Time:	20
Part Time:	0
Non Perm:	0
	20

Total Deleted Months for Department: 234.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Military and Veterans Affairs

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Military & Veterans Affairs	Office of the Commissioner (414)	09-0013	Administrative Assistant II	FT	SS	Joint Base Elm	600	14 B / C	12.0	12.0		07/13/2015
		09-0224	Micro/Network Spec I	FT	GP	Joint Base Elm	200	18 A	12.0	12.0		12/31/2013
		09-0397	Spec Asst To The Comm II	FT	XE	Joint Base Elm	N00	23 B / C	12.0	12.0		06/29/2015
		Total:	3									
Military & Veterans Affairs	Army Guard Facilities Maint. (415)	09-0214	Building Mgmt Specialist	FT	GP	Joint Base Elm	200	19 A / B	12.0	12.0		07/16/2014
		Total:	1									
Military & Veterans Affairs	Air Guard Facilities Maint. (416)	09-0244	Maint Spec Etrician Journey II	FT	LL	Eielson AFB	2EE	51 A / B	12.0	12.0		05/31/2012
		Total:	1									
Military & Veterans Affairs	Alaska Military Youth Academy (1969)	09-0295	AMYA Coordinator	FT	GP	Joint Base Elm	200	16 A	12.0	12.0		06/29/2015
		09-0301	AMYA Supervisor I	FT	SS	Joint Base Elm	200	17 D / E	12.0	12.0		07/31/2015
		09-0316	Food Service Journey	FT	LL	Joint Base Elm	2AA	57 F / J	12.0	12.0		09/30/2015
		09-0320	Food Service Sub Journey	FT	LL	Joint Base Elm	2AA	61 D / E	12.0	12.0		09/30/2015
		09-0321	Food Service Sub Journey	FT	LL	Joint Base Elm	2AA	61 E / F	12.0	12.0		09/30/2015
		09-0323	Nurse II	FT	GP	Joint Base Elm	400	19 C	12.0	12.0		05/31/2015
		Total:	6									
Alaska Aerospace Corp	AK Aerospace Corp (1424)	08-0501	Vice Pres and Chief Admin Off	FT	XE	Anchorage	N00	27 F	12.0	12.0		04/30/2015
		08-0506	Budget Manager	FT	XE	Anchorage	N00	19 O	12.0	12.0		04/30/2015
		08-0516	Dir Contract & Materials Mgmt	FT	XE	Anchorage	N00	25 F	12.0	12.0		06/29/2015
		Total:	3									
Alaska Aerospace Corp	AAC Facilities Maintenance (2362)	08-0509	Vp/Gen Mgr-Kodiak Launch C	FT	XE	Kodiak	N11	28 Q	12.0	12.0		04/30/2015
		08-0513	Materials Mgmt Specialist	FT	XE	Kodiak	N11	15 N	12.0	12.0		04/30/2015
		08-0515	Information Systems Technicia	FT	XE	Kodiak	N11	17 K	12.0	12.0		04/30/2015
		08-0523	Watchman/Guard	FT	XE	Kodiak	N11	10 B	12.0	12.0		04/30/2015
		08-0530	Rsts Technician IV	FT	XE	Kodiak	N11	23 E	12.0	12.0		05/31/2015
		08-0531	Site Custodian/Watchman	FT	XE	Kodiak	N11	10 B	12.0	12.0		01/31/2015
		08-0533	Watchman/Guard	FT	XE	Kodiak	N11	10 B	12.0	12.0		04/30/2015
		08-0534	Maintenance Technician	FT	XE	Kodiak	N11	16 D	12.0	12.0		04/30/2015
		08-X011	Info System Technician	FT	XE	Kodiak	N11	21 A	12.0	12.0		04/30/2015

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Personal Services Deleted Position Detail (102)

Department of Military and Veterans Affairs

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Alaska Aerospace Corp	AAC Facilities Maintenance (2362)	08-X012	Rsts Technician (Level I & II)	FT	XE	Kodiak	N11	14 C	12.0	12.0		04/30/2015
		08-X013	Maintenance Tech (Rf Comms)	FT	XE	Kodiak	N11	14 F	12.0	12.0		03/17/2015
		08-X015	Maint Tech (Corrosion Control)	FT	XE	Kodiak	N11	15 E	12.0	12.0		03/30/2014
		08-X023	Operations Safety Specialist	FT	XE	Kodiak	N11	21 K	12.0	12.0		12/31/2014
		08-X024	Maintenance Technician	FT	XE	Kodiak	N11	14 D	12.0	12.0		12/31/2014
		Total:	14									

Total Deleted PCNS for Department:

Full Time:	28
Part Time:	0
Non Perm:	0
	28

Total Deleted Months for Department: 336.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Natural Resources

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	NorthSlope Gas Commercialization (3082)	10-?127	Gasline Project Manager	FT	XE	Anchorage	99	25 A	12.0	12.0		None
		Total:	1									
Administration and Support	Administrative Services (424)	10-0237	Mail Svcs Courier	FT	GP	Anchorage	200	9 G	12.0	12.0		05/31/2015
		Total:	1									
Administration and Support	Recorder's Office/UCC (802)	10-0327	Recorder II	FT	GP	Palmer	200	11 J	12.0	12.0		11/30/2014
		10-0328	Recorder II	FT	GP	Ketchikan	400	11 P	12.0	12.0		06/29/2015
		10-0364	Recorder II	PT	GP	Sitka	405	11 N / O	12.0	12.0		06/29/2015
		10-0419	Recorder II	PT	GP	Valdez	211	11 E / F	12.0	12.0		06/29/2015
		Total:	4									
Oil and Gas	Oil & Gas (439)	10-4209	Natural Resource Spec III	FT	GP	Anchorage	200	18 E / E	12.0	12.0		07/31/2014
		10-4212	Petroleum Market Analyst	FT	XE	Anchorage	N00	26	12.0	12.0		07/31/2014
		Total:	2									
Oil and Gas	State Pipeline Coordinator (1191)	10-T016	Petroleum Facil Integrity Spec	FT	XE	Anchorage	N00	26	12.0	12.0		06/29/2015
		Total:	1									
Parks and Outdoor Recreation	Parks Management & Access (3001)	10-5013	Park Ranger II	FT	SS	Dillingham	437	18 P	12.0	12.0		06/29/2015
		10-5098	Park Specialist	FT	GP	Sitka	205	14 J / K	12.0	12.0		06/29/2015
		10-5274	Park Ranger I	FT	GP	Valdez	211	16 E / F	12.0	12.0		07/13/2015
		Total:	3									
Fire Land and Water Resources	Mining, Land & Water (3002)	10-N13023	Program Coordinator I	NP	GP	Anchorage	200	18 A	12.0	12.0		03/30/2014
		10-N13138	Natural Resource Spec III	NP	GP	Anchorage	200	18 A	12.0	12.0		02/28/2015
		Total:	2									
Fire Land and Water Resources	Fire Suppression Preparedness (2705)	10-9650	Forester II	PT	SS	Mcgrath	837	16 J	9.0	9.0		06/29/2015
		10-9748	Maint Gen Sub - Journey I	PT	LL	Mcgrath	2JJ	58 B / C	5.0	5.0		06/29/2015
		Total:	2									
Fire Land and Water Resources	Geological & Geophysical Surveys (1031)	10-N12102	Geologist I	NP	GP	Fairbanks	203	15 A	12.0	12.0		07/31/2014

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Natural Resources

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Fire Land and Water Resources	Geological & Geophysical Surveys (1031)	10-N13136	Geologist III	NP	GP	Fairbanks	203	19 A	12.0	12.0		04/30/2015
		10-N14003	Geologist III	NP	GP	Fairbanks	203	19 A	12.0	12.0		None
		Total:	3									
Fire Land and Water Resources	Forest Management & Develop (435)	10-9374	Forester II	PT	GP	Ketchikan	200	16 B / C	9.6	9.6		06/29/2015
		10-9420	Forester III	FT	SS	Haines	400	18 R	12.0	12.0		06/29/2015
		10-9426	Forester II	FT	GP	Palmer	400	16 O	12.0	12.0		07/13/2015
		10-9671	Accounting Tech I	FT	GP	Anchorage	400	12 K	12.0	12.0		06/29/2015
		10-9725	Forester II	FT	GP	Soldotna	400	16 M	12.0	12.0		07/13/2015
		10-Q148	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q150	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q151	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q152	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q153	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q154	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q155	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q156	Student Intern I	NP	GG	Palmer	200	6 A	2.0	2.0		None
		10-Q157	Student Intern I	NP	GG	Palmer	200	6 A	2.5	2.5		None
		10-Q158	Student Intern I	NP	GG	Palmer	200	6 A	2.5	2.5		None
		Total:	15									

Total Deleted PCNS for Department:

Full Time:	14
Part Time:	5
Non Perm:	15
	34

Total Deleted Months for Department: 296.6

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Public Safety

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Statewide Support	Commissioner's Office (523)	12-0085	Spec Asst To The Comm II	FT	XE	Anchorage	N00	23 C / D	12.0	12.0		07/13/2015
		Total:	1									
Statewide Support	Laboratory Services (527)	12-1504	Office Assistant II	FT	GP	Anchorage	300	10 L / M	12.0	12.0		08/31/2015
		12-1707	Office Assistant II	FT	GP	Anchorage	100	10 F / G	12.0	12.0		09/30/2015
		Total:	2									
Alaska State Troopers	Alaska Bureau of Highway Patrol (3073)	12-1976	State Trooper	FT	AA	Soldotna	100	76 K	12.0	12.0		05/31/2015
		Total:	1									
Alaska State Troopers	AST Detachments (2325)	12-1116	Captain, Dept of Public Safety	FT	SS	Ketchikan	300	24 P / Q	12.0	12.0		06/29/2015
		Total:	1									
Alaska State Troopers	Alaska Wildlife Troopers (2746)	12-1960	State Trooper	FT	AA	Yakutat	1EE	76 E	12.0	12.0		07/13/2015
		Total:	1									
Alaska State Troopers	AK W-life Troopers Marine Enforc (493)	12-3110	Boat Officer IV	FT	SS	Kodiak	111	19 D	12.0	12.0		10/31/2013
		Total:	1									
Alaska State Troopers	AK W-life Troopers Aircraft Sect (492)	12-?074	Aircraft Pilot II	FT	GG	Anchorage	100	19 A	12.0	12.0		None
		12-?075	Aircraft Pilot II	FT	GG	Anchorage	100	19 A	12.0	12.0		None
		12-?076	Aircraft Pilot II	FT	GG	Anchorage	100	19 A	12.0	12.0		None
		12-?077	Aircraft Pilot II	FT	GG	Anchorage	100	19 A	12.0	12.0		None
		12-?078	Aircraft Supervisor	FT	GG	Anchorage	100	20 A	12.0	12.0		None
		12-?079	Mech Aircraft Adv Jrny	FT	LL	Anchorage	1AA	53 A	12.0	12.0		None
		12-?080	Mech Aircraft Foreman I	FT	LL	Anchorage	1AA	52 A	12.0	12.0		None
		12-?081	Stocks & Parts Ser,Journey I	FT	LL	Anchorage	1AA	55 A	12.0	12.0		None
		Total:	8									

Total Deleted PCNS for Department:

Full Time:	15
Part Time:	0
Non Perm:	0
	15

Total Deleted Months for Department: 180.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Revenue

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Taxation and Treasury	Tax Division (2476)	04-2026	Data Processing Mgr III	FT	SS	Juneau	405	24 M	12.0	12.0		07/13/2015
		04-2092	Analyst/Programmer III	FT	GP	Juneau	205	18 D / E	12.0	12.0		04/30/2015
		Total:	2									
Administration and Support	Commissioner's Office (123)	04-8008	Administrative Assistant I	FT	GP	Anchorage	200	12 A	12.0	12.0		04/30/2014
		Total:	1									
Alaska Housing Finance Corp	AHFC Operations (110)	04-215X	Administrative Assistant III	FT	--	Anchorage	-A	12 A	12.0	12.0		None
		04-331X	Officer, Planning	FT	--	Anchorage	-A	22 A	12.0	12.0		None
		04-425X	Director, Construction	FT	--	Anchorage	99	0	12.0	12.0		None
		Total:	3									

Total Deleted PCNS for Department:

Full Time:	6
Part Time:	0
Non Perm:	0
	6

Total Deleted Months for Department: 72.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Transportation/Public Facilities

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Commissioner's Office (530)	25-0010	Publications Spec II	FT	GP	Juneau	205	16 B / C	12.0	12.0		06/29/2015
		Total:	1									
Administration and Support	Internal Review (2356)	25-0040	Audit & Review Analyst I	FT	GP	Juneau	205	19 A	12.0	12.0		06/29/2015
		Total:	1									
Administration and Support	Statewide Procurement (2851)	25-0055	Procurement Spec III	FT	GP	Juneau	205	18 C / D	12.0	12.0		04/30/2015
		Total:	1									
Administration and Support	Southcoast Support Services (2296)	25-IN1109	College Intern I	NP	EE	Juneau	N05	8 A	4.0	4.0		05/31/2014
		Total:	1									
Administration and Support	Program Development (2762)	12-6014	Grants Administrator II	FT	GP	Juneau	205	17 D / E	12.0	12.0		06/29/2015
		25-3791	Trans Planner I	FT	GP	Juneau	205	21 F / G	12.0	12.0		06/29/2015
		Total:	2									
Administration and Support	Central Region Planning (557)	25-0367	Office Assistant II	FT	GP	Anchorage	200	10 C / D	12.0	12.0		01/31/2015
		25-0371	Planner II	FT	GP	Anchorage	200	17 A	12.0	12.0		07/31/2014
		Total:	2									
Design, Engineering and Constr	SW Design & Engineering Svcs (2357)	25-0234	Program Coordinator I	FT	GP	Juneau	205	18 C / D	12.0	12.0		06/29/2015
		Total:	1									
Design, Engineering and Constr	Central Construction & CIP (2293)	25-0273	Procurement Spec III	FT	GP	Anchorage	200	18 A	12.0	12.0		04/30/2013
		Total:	1									
Design, Engineering and Constr	Northern Design & Eng Svcs (2299)	25-1418	Right of Way Agent II	FT	GP	Fairbanks	203	16 B	12.0	12.0		08/31/2014
		25-1711	Engineer/Architect I	FT	GP	Fairbanks	203	22 C / D	12.0	12.0		07/31/2013
		Total:	2									
Design, Engineering and Constr	Central Design & Eng Svcs (2298)	25-0384	Right of Way Agent VI	FT	SS	Anchorage	400	23 C	12.0	12.0		03/31/2015
		25-0419	Office Assistant II	FT	GP	Anchorage	200	10 A	12.0	12.0		02/28/2015

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Personal Services Deleted Position Detail (102)

Department of Transportation/Public Facilities

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Design, Engineering and Constru	Central Design & Eng Svcs (2298)	25-0754	Environ Program Manager III	FT	GP	Anchorage	200	23 C	12.0	12.0		10/31/2013
		Total:	3									
Design, Engineering and Constru	Northern Construction & CIP (2295)	25-1515	Maint Gen Sub - Journey I	PT	LL	Fairbanks	2EE	58 B	6.0	6.0		03/31/2015
		25-1792	Eng Tech Sub Journey II	PT	LL	Nome	2II	57 B / C	6.0	6.0		09/30/2012
		Total:	2									
Marine Highway System	Marine Engineering (2359)	25-3181	Vessel Const Manager II	FT	GP	Ketchikan	200	22 A / B	12.0	12.0		11/30/2014
		Total:	1									
Marine Highway System	Vessel Operations Management (629)	25-3328	Port Captain	FT	SS	Ketchikan	400	23 J / K	12.0	12.0		02/28/2015
		25-3335	Admin Asst III	FT	SS	Ketchikan	800	15 J / K	12.0	12.0		06/29/2015
		Total:	2									
Marine Highway System	Reservations and Marketing (625)	25-3219	Office Assistant II	FT	GP	Juneau	205	10 B / C	12.0	12.0		01/31/2015
		25-3222	Office Assistant IV	FT	SS	Juneau	605	12 B / C	12.0	12.0		01/31/2015
		25-3243	Office Assistant II	FT	GP	Juneau	205	10 C / D	12.0	12.0		04/30/2015
		25-3244	Program Coordinator I	FT	GP	Ketchikan	200	18 C / D	12.0	12.0		06/29/2015
		Total:	4									
Highways, Aviation and Faciliti	Northern Region Facilities (2069)	25-2111	Maint Gen Sub - Journey II	PT	LL	Tok	2FF	56 F	6.0	6.0		01/31/2015
		Total:	1									
Highways, Aviation and Faciliti	Southcoast Highways & Aviation (603)	25-1011	Equip Operator Journey II	FT	LL	Kalsin Bay	2DD	53 A	12.0	12.0		06/29/2015
		25-2504	Equip Operator Journey II	FT	LL	Ketchikan	2AA	53 C / D	12.0	12.0		06/29/2015
		25-2509	Equip Operator Jrny III/Lead	FT	LL	Petersburg	2BB	52 C / D	12.0	12.0		04/30/2015
		25-2525	Equip Operator Jrny III/Lead	FT	LL	Sitka	2BB	52 A / B	12.0	12.0		06/29/2015
		Total:	4									
Highways, Aviation and Faciliti	Central Highways and Aviation (564)	25-1035	Equip Operator Jrny III/Lead	FT	LL	Bethel	2II	52 A	12.0	12.0		02/28/2015
		25-1183	Equipment Operator Foreman	FT	LL	Bethel	2II	51 F	12.0	12.0		02/28/2015
		25-3640	Equip Operator Jrny III/Lead	FT	LL	Bethel	2II	52 J / K	12.0	12.0		03/31/2015
		25-3784	Equip Operator Journey I	PT	LL	Anchorage	2AA	54 A / B	6.0	6.0		04/30/2015

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Personal Services Deleted Position Detail (102)

Department of Transportation/Public Facilities

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Highways, Aviation and Faciliti	Central Highways and Aviation (564)	25-3787	Equip Operator Journey I	PT	LL	Anchorage	2AA	54 B	6.0	6.0		01/31/2015
		25-3789	Equip Operator Journey I	PT	LL	Anchorage	2AA	54 B	6.0	6.0		03/31/2015
		25-3800	Equip Operator Journey II	PT	LL	Girdwood	2AA	53 A	6.0	6.0		06/29/2015
		25-3801	Equip Operator Journey II	PT	LL	Girdwood	2AA	53 A / B	6.0	6.0		06/29/2015
		Total:	8									
Highways, Aviation and Faciliti	Northern Highways & Aviation (2068)	25-0740	Equip Operator Sub Journey I	PT	LL	Tok	2FF	58 F	7.0	7.0		01/31/2015
		25-1172	Equip Operator Jrny III/Lead	FT	LL	Cordova	2EE	52 D / E	12.0	12.0		09/29/2014
		25-1953	Equip Operator Journey I	FT	LL	Cantwell	2HH	54 B / C	12.0	12.0		07/31/2015
		25-1956	Equipment Operator Foreman	PT	LL	O'Brien Creek	2FF	51 M / N	9.0	9.0		07/13/2015
		25-1984	Equip Operator Journey II	FT	LL	Livengood	2HH	53 C / D	12.0	12.0		07/31/2014
		25-2004	Equip Operator Journey II	PT	LL	Trimms Camp	2FF	53 A / B	7.0	7.0		05/31/2015
		25-2015	Equip Operator Journey I	FT	LL	Fairbanks	2EE	54 M / N	12.0	12.0		03/31/2015
		25-2016	Equip Operator Journey I	FT	LL	Fairbanks	2EE	54 B / C	12.0	12.0		12/31/2014
		25-2054	Equip Operator Journey II	FT	LL	Jim River	2JJ	53 N	12.0	12.0		10/31/2014
		25-2163	Equip Operator Journey II	PT	LL	Thompson Pas:	2FF	53 A / B	10.0	10.0		06/29/2015
		25-2166	Equip Operator Journey II	FT	LL	Valdez	2FF	53 K / L	12.0	12.0		04/30/2015
		25-3659	Equip Operator Journey II	PT	LL	Seven Mile Car	2JJ	53 N	11.5	11.5		09/29/2014
		25-N09045	Equip Operator Sub Journey I	NP	LL	Tok	2FF	58 A	5.0	5.0		09/29/2014
		25-N09046	Equip Operator Sub Journey I	NP	LL	Tok	2FF	58 A	5.0	5.0		09/29/2014
		Total:	14									

Total Deleted PCNS for Department:

Full Time:	35
Part Time:	13
Non Perm:	3
	51

Total Deleted Months for Department: 526.5

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Statewide Programs & Services	Office of Information Technology (734)	10-0306	IS Professional 5	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-1005	IS Professional 5	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-9004	Director (Admin)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	3									
Statewide Programs & Services	Systemwide Education & Outreach (2916)	10-9040	Admin Specialist 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-9059	Admin Specialist 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	2									
Statewide Programs & Services	Statewide Services (730)	10-0034	Executive Officer	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0104	Human Resources Professioni	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0426	Fiscal Professional 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0434	Research Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0457	Communications Specialist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0501	Human Resources Professioni	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0621	Executive Director	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0622	Human Resources Professioni	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-9901	Administrative Management 5	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	9									
Univ of Alaska Anchorage	Anchorage Campus (753)	30-1198	Director (Academic-Faculty)	FT	XX	Anchorage	99	0	9.0	9.0		Unavailable
		30-7759	Maintenance Serv Worker (MS	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-7830	Accounts Clerk	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8120	Crafts & Trades 1 (CT1)	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8175	IS Net Technician 6	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8225	Custodian (Cust)	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8230	Maint Service Worker IV (MSV	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8255	Custodian (Cust)	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8275	Maint Service Worker II (MSW	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8280	Custodian (Cust)	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8335	Maint Service Worker IV (MSV	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8340	Maint Service Worker IV (MSV	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8435	Custodial Supervisor	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Anchorage	Anchorage Campus (753)	30-8445	Fac Svcs-MO&U Supervisor 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8510	Assistant Director	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8511	Maint Service Worker IV (MSV	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8512	Director (Admin/Non Executive	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8521	Architect	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8523	Manager	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8524	Fac Engineering 6	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8527	Engineer	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8535	Fac Engineering 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8541	Admin Generalist 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8546	Maint Service Worker II (MSW	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8551	Custodian (Cust)	FT	TC	Anchorage	99	0	12.0	12.0		Unavailable
		30-8553	Building Maintenance Supervi	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8555	Operations Specialist (Exempt	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8568	Associate Dean (Admin)	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-8577	Assistant Professor	FT	IT	Anchorage	99	0	9.0	9.0		Unavailable
		30-9300	Maintenance Serv Worker (MS	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		Total:	30									
Univ of Alaska Southeast	Ketchikan Campus (765)	52-0044	Fiscal Technician	FT	XX	Ketchikan	99	0	12.0	12.0		Unavailable
		52-0048	Training & Development 1	FT	XX	Ketchikan	99	0	12.0	12.0		Unavailable
		52-0055	Stu Svcs Profess 2 (Exempt)	FT	XX	Ketchikan	99	0	12.0	12.0		Unavailable
		52-0081	Student Svcs Technician 1	FT	XX	Ketchikan	99	0	9.0	9.0		Unavailable
		52-0082	Admin Generalist 3	FT	XX	Ketchikan	99	0	12.0	12.0		Unavailable
		52-0083	Assistant Professor	FT	AA	Ketchikan	99	0	9.0	9.0		Unavailable
		Total:	6									
Univ of Alaska Southeast	Sitka Campus (764)	64-0018	IS Net Technician 5	FT	XX	Sitka	99	0	12.0	12.0		Unavailable
		64-0061	Student Svcs Technician 2	FT	XX	Sitka	99	0	12.0	12.0		Unavailable
		64-0066	Instructional Designer 1	FT	XX	Sitka	105	0	9.0	9.0		Unavailable
		64-0081	Research Professional 2	FT	XX	Sitka	99	0	9.0	9.0		Unavailable
		64-0083	Assistant Professor	FT	AA	Sitka	99	0	12.0	12.0		Unavailable

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Southeast	Sitka Campus (764)	64-0104	Instructional Designer 3	FT	XX	Sitka	99	0	12.0	12.0		Unavailable
		Total:	6									
Univ of Alaska Southeast	Juneau Campus (762)	88-0036	Vice-Provost	FT	XX	Juneau	99	0	12.0	12.0		Unavailable
		88-0130	Assistant Professor	FT	AA	Juneau	105	0	9.0	9.0		Unavailable
		88-0418	Admin Generalist 4	FT	XX	Juneau	99	0	12.0	12.0		Unavailable
		88-0523	Fiscal Technician 3	FT	XX	Juneau	99	0	12.0	12.0		Unavailable
		88-0586	Director (Admin)	FT	XX	Juneau	99	0	12.0	12.0		Unavailable
		88-0627	Maintenance Serv Worker (MS	FT	TC	Juneau	99	0	12.0	12.0		Unavailable
		88-0714	Assistant Professor	FT	IT	Juneau	99	0	9.0	9.0		Unavailable
		Total:	7									
Univ of Alaska Fairbanks	Cooperative Extension Service (745)	48-0110	Term Instructor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable
		48-0828	Communications Specialist 2	PT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		Total:	2									
Univ of Alaska Fairbanks	Fairbanks Campus (741)	20-0134	Administrative Management 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-1951	Admin Generalist 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-4286	Student Svcs Professional 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-5620	Admin Generalist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-6644	IS Ops Technician 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-6815	Broadcast/Media Technician 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-6830	Broadcast/Media Technician 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-7431	Student Svcs Manager 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-9010	Student Svcs Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		20-9100	Admin Generalist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		21-1556	Communications Manager 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		21-1926	Student Svcs Professional 3	PT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		21-3590	Crafts & Trades II (CT2)	FT	TC	Fairbanks	99	0	12.0	12.0		Unavailable
		21-3665	Crafts & Trades I (CT1)	FT	TC	Fairbanks	99	0	12.0	12.0		Unavailable
		21-4115	Athletics Facs Ops & Pgms 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		21-4355	Fiscal Professional 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		21-7035	Admin Generalist 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^		
Univ of Alaska Fairbanks	Fairbanks Campus (741)	24-0943	Athletics Facs Ops & Pgms 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		24-0945	Athletics Facs Ops & Pgms 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		24-0977	Administrative Management 4	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		24-2900	Marine Engineering 7	FT	XX	Seward	99	0	12.0	12.0		Unavailable		
		24-2991	Research Technician 4	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		24-3080	Athletics FO&P 3 (NE)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		24-3095	Admin Specialist 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		27-0133	IS Ops Technician 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		29-0203	Associate Professor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable		
		40-3802	Student Svcs Technician 3	PT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		41-2700	Stu Svcs Profess 2 (Exempt)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		42-0800	Fiscal Technician 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
		43-6704	Fac Engineering 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
				Total:	30									
		Univ of Alaska Fairbanks	Fairbanks Organized Research (750)	20-0111	Admin Specialist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
21-1351	Director (Academic-Faculty)			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
24-0720	Crafts & Trades II (CT2)			FT	TC	Fairbanks	99	0	12.0	12.0		Unavailable		
24-5237	Professor			FT	IT	Fairbanks	99	0	12.0	12.0		Unavailable		
29-0015	IS Manager 3			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
29-0151	Assistant Professor			FT	IT	Kodiak	99	0	12.0	12.0		Unavailable		
42-1105	Research Asst Professor			FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable		
42-2701	Administrative Management 3			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
42-2804	Admin Generalist 2			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
44-0701	Admin Specialist 3			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
44-0805	Fiscal Technician 3			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
45-0113	Research Associate (Academi			FT	IT	Fairbanks	99	0	12.0	12.0		Unavailable		
45-0710	Research Professional 2			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
45-0806	Research Technician 3			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
45-1101	Research Asst Professor			FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable		
45-2716	Research Professional 4			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		
45-2811	Research Technician 2			FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Management Plan (12513)

RDU	Component	PCN	Job Class Title	Time Barg Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Fairbanks	Fairbanks Organized Research (750)	46-1801	Admin Specialist 3 (NonExem)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable

Total: 18

Total Deleted PCNS for Department:

Full Time:	110
Part Time:	3
Non Perm:	0
	<u>113</u>

Total Deleted Months for Department: 1,317.0

Total Deleted PCNS:

Full Time:	351
Part Time:	38
Non Perm:	26
	<u>415</u>

Total Deleted Months: 4,598.5

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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