

**FY2017 Capital Amendments  
HB 255/SB 138**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	3	6	14	24	Commerce, Community and Economic Development	Appropriation	L	<b>Amend: National Petroleum Reserve - Alaska Impact Grant Program</b> The FY2017 Governor's budget included an estimated amount of \$3,502,626 for NPR-A grants. This amendment revises the total amount to \$3,240,310 and adds allocations for specific community grants.	0.0	0.0	0.0	(262.3)	1063 National Petroleum Reserve Fund	(262.3)
2	4-1	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Barrow - Local Government Operations</b> This project is to continue providing essential public and municipal services to Barrow residents: cemeteries, recreation facilities and activities, business licensing, alcohol registration services, taxicab regulation services, community boat ramps, multi-use facilities and gathering places, Department of Motor Vehicles (DMV) services, passport services, and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands.	0.0	0.0	0.0	975.0	1063 National Petroleum Reserve Fund	975.0
3	4-3	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>North Slope Borough - Lesser Snow Goose Black Brant Monitoring</b> This project is to provide support to the North Slope Borough Department of Wildlife Management (NSBDWM) to continue a long-term monitoring project that the NSBDWM initiated in the early 1990's, namely monitoring the population size, trends, and productivity of selected waterfowl that utilize the NPR-A.	0.0	0.0	0.0	168.1	1063 National Petroleum Reserve Fund	168.1
4	4-5	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment</b> This project is to provide support to the North Slope Borough Search and Rescue Department that collaborates with volunteer Search and Rescue personnel throughout the North Slope. The partnership between the permanent personnel and volunteers provides state certified critical care air ambulance and basic life support medical services throughout NPR-A.	0.0	0.0	0.0	170.3	1063 National Petroleum Reserve Fund	170.3
5	4-7	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Wainwright - Wainwright Youth Program</b> This project is to continue the Youth Program established in 2005. The city entered into a memorandum of agreement with the Boys and Girls Club of Southeast Alaska to establish and manage the Wainwright Youth Center as a Boys and Girls Club.	0.0	0.0	0.0	226.4	1063 National Petroleum Reserve Fund	226.4
6	4-9	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Wainwright - Local Government Operations</b> This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright: to provide continued municipal services to Wainwright residents, to provide staff support and meeting space for industry and town meetings, and to organize and support cultural and recreational activities.	0.0	0.0	0.0	311.7	1063 National Petroleum Reserve Fund	311.7
7	4-11	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Nuiqsut - Youth Center Operations and Maintenance</b> This project is to continue operations and maintenance of the youth center. Grant funds are requested for labor, fringe benefits, equipment purchase, materials, supplies, freight, travel, training, maintenance, repairs, utilities, communications, fuel, cultural camps and special events.	0.0	0.0	0.0	178.8	1063 National Petroleum Reserve Fund	178.8

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8	4-13	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Atqasuk - Local Government Operations and Youth Program</b> This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents including the youth program. Grant funds are requested for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, materials and supplies.	0.0	0.0	0.0	229.2	1063 National Petroleum Reserve Fund	229.2
9	4-15	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Nuiqsut - Local Government Operations and Maintenance</b> This project is to provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, equipment purchase, materials, supplies, travel, training, maintenance, repair, communications, utilities, fuel, insurance, and legal.	0.0	0.0	0.0	502.5	1063 National Petroleum Reserve Fund	502.5
10	4-17	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Anaktuvuk Pass - Local Operations</b> This project is to support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased NPR-A related oil and gas development.	0.0	0.0	0.0	266.2	1063 National Petroleum Reserve Fund	266.2
11	4-19	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Anaktuvuk Pass - AKP Community Hall and City Office Weatherization</b> This project is to assist with the weatherization of the community hall and city office buildings to enable the city to continue operating effectively. The city of Anaktuvuk Pass provides services and recreation activities to the community, grant funds are requested for contractual services.	0.0	0.0	0.0	126.3	1063 National Petroleum Reserve Fund	126.3
12	4-21	6	14	24	Commerce, Community and Economic Development	Allocation	L	<b>Nuiqsut - Kisik Community Center HVAC Renovation</b> This project is to renovate the Kisik Community Center HVAC system. Grant funds are requested for contractual services.	0.0	0.0	0.0	85.8	1063 National Petroleum Reserve Fund	85.8
13	7	1	2	14	Commerce, Community and Economic Development	Appropriation		<b>DELETE: Alaska Energy Authority - Renewable Energy Projects Round IX</b> With declining energy costs, a reprioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices. Funding energy projects with Power Cost Equalization Endowment Funds may be considered in the future.	0.0	(5,000.0)	0.0	0.0	1210 Renewable Energy Grant Fund	(5,000.0)
14	13	1	2	20	Commerce, Community and Economic Development	Appropriation		<b>DELETE: Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs</b> With declining energy costs, a reprioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices. Funding energy projects with Power Cost Equalization Endowment Funds may be considered in the future.	(200.0)	0.0	0.0	(1,000.0)	1004 General Fund (200.0) 1002 Federal Receipts (1,000.0)	(1,200.0)

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15	16	1	new	new	Commerce, Community and Economic Development	Appropriation	<b>Hope Community Resources, Inc. - Upgrades to Housing to meet State Licensing Requirements</b> This is a new FY2017 Capital project. This amendment is needed for five projects to maintain state licensing of licensed care homes. Keeping these four homes open saves the state over \$1 million a year in reduced operating budget costs versus institutionalization.	115.0	0.0	0.0	0.0	1004 General Fund	115.0
16	16-2	1	new	new	Commerce, Community and Economic Development	Appropriation	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b> This is a new FY2017 Capital project. This project will operate, maintain, upgrade and expand the vessel tracking system provided by the non-profit Marine Exchange of Alaska that substantially contributes to safe, secure, efficient and environmentally sound maritime operations. The vessel tracking system affects all of Alaska's coastal communities and is a valuable tool for state agencies and the United States Coast Guard.	0.0	0.0	600.0	0.0	1206 Commercial Passenger Vessel Tax	600.0
17	5-1	1	new	new	Education and Early Development	Appropriation	<b>Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition</b> This amendment changes funding from general funds to Regional Educational Attendance Area School Fund (REAA) and moves the project from the Department of Commerce, Community, and Economic Development to the Department of Education where it will be administered. This project provides for an addition to the Bethel Regional High School built in 1971. The high school complex totals 78,316 gross square feet. This addition will provide centralized kitchen and food services for the Bethel schools population of approximately 1,300 students, as well as a multipurpose room, restrooms, and storage areas. Currently, the school is operating at 111 percent capacity with 50 unhousted students.	(7,129.8)	7,129.8	0.0	0.0	1004 General Fund (7,129.8) 1222 REAA Fund 7,129.8	0.0
18	1	1	4	10	Environmental Conservation	Appropriation	<b>Amend: Village Safe Water and Wastewater Infrastructure Projects</b>	3,330.0	0.0	0.0	10,000.0	1003 General Fund Match 3,330.0 1002 Federal 10,000.0	13,330.0
19	3	1	4	11	Environmental Conservation	Allocation	<b>First Time Service Projects</b> The Congressional delegation was successful in securing an additional \$10 million in federal appropriations for Alaska's Village Safe Water program in FY2017, which requires additional State match of \$3.3 million. 60% of the funding will provide first-time service to communities.	1,998.0	0.0	0.0	6,000.0	1003 General Fund Match 1,998.0 1002 Federal 6,000.0	7,998.0
20	5	1	4	12	Environmental Conservation	Allocation	<b>Expansion, Upgrade, and Replacement of Existing Service</b> The Congressional delegation was successful in securing an additional \$10 million in federal appropriations for Alaska's Village Safe Water program in FY2017, which requires additional State match of \$3.3 million. 40% of the funding will be used for expansion, upgrade, and replacement of existing service.	1,332.0	0.0	0.0	4,000.0	1003 General Fund Match 1,332.0 1002 Federal Receipts 4,000.0	5,332.0
21	2	1	5	5	Office of the Governor	Appropriation	<b>Delete: Criminal Justice Reform and Reinvestment</b> This project was included in the FY2017 capital budget as a placeholder and is being deleted as SB91 will accommodate the goals of this project.	(5,000.0)	0.0	0.0	0.0	1004 General Fund	(5,000.0)

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22	23	1	New	New	Natural Resources	Appropriation		<b>Airborne Geophysical Data Collection</b> This is a new FY2017 Capital project. The United States Geological Survey (USGS) Mineral Resources Program has offered to fund collection of airborne geophysical data in an area of Alaska that needs detailed information. This data will be utilized to spur mineral exploration and development and will improve the state's knowledge of its geology and mineral potential.	0.0	0.0	0.0	500.0	1002 Federal	500.0
23	25	1	New	New	Natural Resources	Appropriation		<b>Geologic Mapping for Mineral Potential</b> This is a new FY2017 Capital project. This funding will be used to conduct geologic mapping in areas of the state that need detailed information, and with high mineral potential. This work will spur mineral exploration and development.	0.0	0.0	0.0	200.0	1002 Federal	200.0
24	1	10	20	16-19	Fund Capitalization	Appropriation	L	<b>DELETE: Alaska Energy Authority - Emerging Energy Technology Fund</b> With declining energy costs, a re-prioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices.	(1,000.0)	0.0	0.0	(250.0)	1004 General Fund (1,000.0) 1002 Federal Receipts (250.0)	(1,250.0)
25								<b>FY2017 Capital Amendments Total</b>	<b>(9,884.8)</b>	<b>2,129.8</b>	<b>600.0</b>	<b>9,187.7</b>		<b>2,032.7</b>