

AP/AL: Appropriation with Allocations **Project Type:** Life / Health / Safety
Category: Development **Recipient:** Various
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by removing \$262,316 for a new requested total of \$3,240,310. This change is due to the actual FY2017 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities being lower than the estimate provided in the original Governor's FY2017 capital request. The National Petroleum Reserve - Alaska (NPR-A) program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1063 NPR Fund	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$19,441,860
Total:	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$3,240,310	\$19,441,860

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec24 Ch38 SLA2015 P38 L14 SB26 \$3,502,626
 Sec29 Ch18 SLA2014 P112 L26 SB119 \$4,005,621
 Sec24 Ch16 SLA2013 P125 L18 SB18 \$3,876,868
 Sec18 Ch17 SLA2012 P176 L4 SB160 \$4,896,872
 Sec22 Ch5 SLA2011 P160 L3 SB46 \$5,399,679
 Sec26 Ch43 SLA2010 P159 L16 SB230 \$19,481,681
 Sec16 Ch15 SLA2009 P63 L6 SB75 \$15,967,840

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance

with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Barrow - Local Government Operations

FY2017 Request: \$975,000

Reference No: AMD 59127

AP/AL: Allocation

Category: Development

Location: Barrow

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2016 - 06/30/2021

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: City of Barrow

House District: Arctic (HD 40)

Contact: Catherine Reardon

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$975,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will continue to provide essential public and municipal services to Barrow residents: cemeteries, recreation facilities and activities, business licensing, alcohol registration services, taxicab regulation services, community boat ramps, multi-use facilities and gathering places, Department of Motor Vehicles (DMV) services, passport services, and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1063 NPR Fund	\$975,000						\$975,000
Total:	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project will also foster and protect Inupiat cultural traditions and increase the city's capacity and administrative capability. Grant funds are requested for labor, fringe benefits, supplies, equipment, and contractual services (audit, computer support, legal). Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A

to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Lesser Snow Goose Black Brant Monitoring

FY2017 Request: \$168,103
Reference No: AMD 61084

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$168,103. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide support to the North Slope Borough Department of Wildlife Management (NSBDWM) to continue a long-term monitoring project that the NSBDWM initiated in the early 1990’s, namely monitoring the population size, trends, and productivity of selected waterfowl that utilize the Alaska National Petroleum Reserve (NPR-A).

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$168,103						\$168,103
Total:	\$168,103	\$0	\$0	\$0	\$0	\$0	\$168,103

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Grant funds are requested for labor, fringe benefits, contractual services, materials, supplies, travel and 25 percent administration. Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

**North Slope Borough - Lesser Snow Goose Black Brant
Monitoring**

**FY2017 Request: \$168,103
Reference No: AMD 61084**

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment **FY2017 Request: \$170,331**
Reference No: AMD 49776

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** North Slope Borough
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$170,331. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide support to the North Slope Borough Search and Rescue Department that collaborates with volunteer Search and Rescue personnel throughout the North Slope. The partnership between the permanent personnel and volunteers provides state certified critical care air ambulance and basic life support medical services throughout the Alaska National Petroleum Reserve. Grant funds are requested for equipment purchase, materials, supplies, freight, and 25 percent administration.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$170,331						\$170,331
Total:	\$170,331	\$0	\$0	\$0	\$0	\$0	\$170,331

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Wainwright - Wainwright Youth Program

FY2017 Request: \$226,437

Reference No: AMD 57340

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$226,437. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will continue the Youth Program established in 2005. The city entered into a memorandum of agreement with the Boys and Girls Club of Southeast Alaska to establish and manage the Wainwright Youth Center as a Boys and Girls Club. Grant funds are requested for labor, fringe benefits, contractual services, materials, supplies, insurance, communications, utilities, maintenance and repairs.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1063 NPR Fund	\$226,437						\$226,437
Total:	\$226,437	\$0	\$0	\$0	\$0	\$0	\$226,437

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$311,726. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright: to provide continued municipal services to Wainwright residents, to provide staff support and meeting space for industry and town meetings, and to organize and support cultural and recreational activities.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$311,726						\$311,726
Total:	\$311,726	\$0	\$0	\$0	\$0	\$0	\$311,726

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Grant funds are requested for labor, fringe benefits, contractual services (include accounting and audit services), materials, supplies, travel, insurance, communications, utilities, maintenance, repairs, vehicle fuel and maintenance. Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** City of Nuiqsut
Location: Nuiqsut **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$178,792. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations and maintenance of the youth center. Grant funds are requested for labor, fringe benefits, equipment purchase, materials, supplies, freight, travel, training, maintenance, repairs, utilities, communications, fuel, cultural camps and special events.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$178,792						\$178,792
Total:	\$178,792	\$0	\$0	\$0	\$0	\$0	\$178,792

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Atqasuk - Local Government Operations and Youth Program **FY2017 Request: \$229,151**
Reference No: AMD 57335

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** City of Atqasuk
Location: Atqasuk **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$229,151. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents including the youth program. Grant funds are requested for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, materials and supplies.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1063 NPR Fund	\$229,151						\$229,151
Total:	\$229,151	\$0	\$0	\$0	\$0	\$0	\$229,151

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Local Government Operations and Maintenance

FY2017 Request: \$502,508
Reference No: AMD 57337

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$502,508. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, equipment purchase, materials, supplies, travel, training, maintenance, repair, communications, utilities, fuel, insurance, and legal.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$502,508						\$502,508
Total:	\$502,508	\$0	\$0	\$0	\$0	\$0	\$502,508

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

City of Nuiqsut - Local Government Operations and Maintenance

FY2017 Request: \$502,508
Reference No: AMD 57337

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Anaktuvuk Pass - Local Operations

FY2017 Request: \$266,176
Reference No: AMD 61092

AP/AL: Allocation
Category: Development
Location: Anaktuvuk Pass
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Anaktuvuk Pass
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$266,176. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased National Petroleum Reserve related oil and gas development.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$266,176						\$266,176
Total:	\$266,176	\$0	\$0	\$0	\$0	\$0	\$266,176

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Because the city provides services and recreation activities to the community, grant funds are requested for labor, fringe benefits, and contractual services to renovate the community center, materials, supplies, insurance, communications, and utilities. Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A

to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

**City of Anaktuvuk Pass - Community Hall and City Office
Weatherization**

**FY2017 Request: \$126,286
Reference No: AMD 61093**

AP/AL: Allocation
Category: Development
Location: Anaktuvuk Pass
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Anaktuvuk Pass
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$126,286. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will assist with the weatherization of the community hall and city office buildings to enable the city to continue operating effectively. The city of Anaktuvuk Pass provides services and recreation activities to the community, grant funds are requested for contractual services.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1063 NPR Fund	\$126,286						\$126,286
Total:	\$126,286	\$0	\$0	\$0	\$0	\$0	\$126,286

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

**City of Anaktuvuk Pass - Community Hall and City Office
Weatherization**

**FY2017 Request: \$126,286
Reference No: AMD 61093**

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Kisik Community Center HVAC Renovation

FY2017 Request: \$85,800
Reference No: AMD 61094

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2016 - 06/30/2021
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2017 capital budget request by adding allocation level funding of \$85,800. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will renovate the Kisik Community Center HVAC system. Grant funds are requested for contractual services.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1063 NPR Fund	\$85,800						\$85,800
Total:	\$85,800	\$0	\$0	\$0	\$0	\$0	\$85,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

**City of Nuiqsut - Kisik Community Center HVAC
Renovation**

**FY2017 Request: \$85,800
Reference No: AMD 61094**

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

**DELETE: Alaska Energy Authority - Renewable Energy
Projects Round IX**

**FY2017 Request: \$0
Reference No: AMD 50682**

AP/AL: Appropriation

Project Type: Energy

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Sara Fisher-Goad

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

This amendment deletes the original Governor's FY2017 capital budget request of \$5,000,000. This change is due to a reprioritization of statewide energy programs. Due to declining energy costs, this funding reduction reflects a lesser need for energy projects at current energy prices.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1210 Renew Ener							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P2 L17 SB26 \$11,512,659
- Sec1 Ch18 SLA2014 P4 L8 SB119 \$22,843,900
- Sec1 Ch16 SLA2013 P4 L20 SB18 \$25,000,000
- Sec1 Ch17 SLA2012 P6 L15 SB160 \$25,870,659
- Sec4 Ch5 SLA2011 P127 L23 SB46 \$36,620,231
- Sec7 Ch43 SLA2010 P19 L20 SB230 \$25,000,000
- Sec1 Ch15 SLA2009 P2 L23 SB75 \$25,013,014
- Sec13 Ch29 SLA2008 P87 L20 SB221 \$100,001,000

Project Description/Justification:

In 2014, Renewable Energy Fund (REF) projects offset 15 million gallons of diesel fuel. This savings is on track to grow to 20 million gallons in 2015. The Alaska Energy Authority's (AEA) current request for applications for projects to be funded in FY2017 resulted in \$50 million in REF applications being received for Round IX. AEA is reviewing the availability of potential funds from prior rounds where there has been a lack of progress and which may result in cancelled projects.

Renewable Energy Fund

Rounds I – VIII Grant and Funding Summary

As of October 26, 2015

**DELETE: Alaska Energy Authority - Renewable Energy
Projects Round IX**

**FY2017 Request: \$0
Reference No: AMD 50682**

	Round I	Round II	Round III	Round IV	Round V	Round VI	Round VII	Round VIII	Totals
Applications Received	115	118	123	108	97	85	86	67	799
Applications Funded	80	30	25	74	19	23	26	10	287
Grants Currently in Place	13	6	8	25	15	22	21	2	112
Grants Completed and Closed	62	22	13	40	2	1	0	0	140
Grants Cancelled or Combined	5	2	4	2	1	0	0	0	14
Grants Unissued to Date ¹	0	0	0	7	1	0	5	8	21
Amount Requested ² (\$M)	\$ 453.8	\$ 293.4	\$ 223.5	\$ 123.1	\$ 132.9	\$ 122.6	\$ 93.0	\$ 43.8	\$ 1,486.1
AEA Recommended (\$M)	\$ 100.0	\$ 36.8	\$ 65.8	\$ 36.6	\$ 43.2	\$ 56.8	\$ 59.1	\$ 20.6	\$ 148.9
Appropriated (\$M)	\$ 100.0	\$ 25.0	\$ 25.0	\$ 36.6 ⁴	\$ 25.9	\$ 25.0	\$ 22.8 ⁵	\$ 11.5 ⁶	\$ 271.8
Cash Disbursed (\$M)	\$ 84.1	\$ 20.9	\$ 15.3	\$ 23.3	\$ 17.0	\$ 15.8	\$ 11.0	\$ 0.9	\$ 188.3
Match Budgeted (\$M)	\$ 23.6	\$ 4.5	\$ 11.0	\$ 61.6	\$ 9.0	\$ 5.7	\$ 36.7	\$ 1.2	\$ 153.3
Match Provided (\$M) ³	\$ 25.0	\$ 4.6	\$ 11.5	\$ 51.7	\$ 8.6	\$.08	\$ 0	\$ 0	\$ 101.4

1. Grants unissued are due mostly to grantee conditions that require earlier phases of work to be completed first or awaiting grantee action on the grant document.
2. Total grant amount requested by all applicants.
3. Represents only amounts recorded in the grant document and does not capture all other funding.
4. \$26.6 Million in general funds were appropriated for Round IV, and an additional \$10.0 million was appropriated from rounds I, II and III for use in Round IV.
5. \$20.0 Million in general funds were appropriated for Round VII, and an additional \$2.8 million was reappropriated from previous rounds for use in Round VII.
6. \$11.5 million included \$9.5 million in general funds reappropriated from Mt. Spurr Geothermal Project (FSSLA 2011) and \$2 million reappropriated from previous rounds.

DELETE: Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs **FY2017 Request: \$0**
Reference No: AMD 49735

AP/AL: Appropriation **Project Type:** Energy
Category: Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sara Fisher-Goad
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)771-3000

Brief Summary and Statement of Need:

This amendment deletes the original Governor's FY2017 capital budget request of \$1,200,000. With declining energy costs, a re-prioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts							\$0
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P4 L11 SB18 \$2,000,000
 Sec1 Ch17 SLA2012 P6 L3 SB160 \$4,800,000

This project is for the development of alternative energy research and development, resource assessments, regulatory and permitting issues, outreach and stakeholder involvement for alternative energy programs. Funding will be used to meet a minimum 20 percent match that is required for federal funding.

Project Description/Justification:

The Alternative Energy and Energy Efficiency Programs are critical to the development of cost effective and technically effective Renewable Energy, Alternative Energy and energy efficiency projects. These funds are also used as a match for federal awards in conjunction with Alaska Energy Authority's role as the Statewide Energy Office.

The Alternative Energy and Energy Efficiency (AEEE) Program provides two core functions: 1) advancing renewable energy and alternative energy fields in Alaska; and 2) providing energy efficiency and conservation programs.

DELETE: Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs **FY2017 Request:** **\$0**
Reference No: **AMD 49735**

This project will fund the continued development of alternative energy fields specific to Alaska, such as the continued rapid development of woody biomass as a heating fuel source, the improved development and integration of wind energy, the wind meteorological tower loan program, initial hydroelectric resource studies for high energy cost areas of the state, improved methods of heat recovery from diesel generators, and the development of geothermal, hydrokinetic, solar, peat, coal and other renewable and local alternative energy sources. The alternative energy work conducted with these funds strongly supports the success of the Renewable Energy Fund, assures quality development of these resources, and supports achieving the 50% renewable energy goal. Program funds are critical to the development of cost effective and technically effective renewable energy and alternative energy projects. This funding is also used to match federal awards.

AEA coordinates closely with Alaska Housing Finance Corporation, Division of Natural Resources, Division of Forestry, Department of Environmental Conservation, Division of Economic Development, University of Alaska, Alaska Center for Energy and Power, Institute of Social and Economic Research, U.S. Army Corps of Engineers, Department of Energy, National Renewable Energy Lab, U.S. Department of Agriculture, the Denali Commission, and many others on the successful advancement of AEEE projects. Coordination is different for each agency, but often takes place through energy technology specific working groups.

Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements **FY2017 Request: \$115,000**
Reference No: AMD 55158

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Development **Recipient:** Hope Community Resources, Inc.
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)
Impact House District: Anchorage Areawide (HD 12-28) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)456-2506

Brief Summary and Statement of Need:

Four health facilities need upgrades in order for Hope Community Resources to maintain state licenses to operate care homes. Five projects will be completed in all. These upgrades are necessary in order for care homes to pass state inspections. The purpose of the inspections is to determine a health care provider's ability to give services which are safe and of an acceptable quality. Without these upgrades, Hope Community Resources, Inc. will be unable to provide services in their facilities. Keeping these four homes open saves the State of Alaska over \$1,000,000 a year in reduced operating budget expenses due to the cost of moving these residents to institutional settings.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1004 Gen Fund	\$115,000						\$115,000
Total:	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec25(a) Ch38 SLA2015 P4 L39 SB26 \$125,000

This project was not included in the original FY2017 Governor's capital budget due to the timing of its approval.

Project Description/Justification:

The requested projects to be completed are as follows:

Licensed Home	Location	Project	Cost
Pioneer Muldoon	Anchorage	Deck/Flooring	\$ 35,000
Creekside	Anchorage	Driveway	\$ 10,000
Gardner	Anchorage	Flooring	\$ 10,000
Gardner	Anchorage	Kitchen	\$ 45,000
Turpin	Anchorage	Kitchen	\$ 15,000

Hope became a licensed provider of services to the disabled in October 28, 1968. Beginning as a single home, known as Hope Cottage, Hope has undergone immense growth and numerous changes, and over 1,300 Alaskan individuals statewide are working in partnership with Hope to ensure their needs and dreams are being met. As the Department of Health and Social Services authorizes additional Alaskans to receive these services, Hope is increasing the Alaskans it serves annually. The number of Alaskans served by Hope has grown over 98% since 2005.

The existence of Hope has helped enable Alaskans to return home from institutional locations outside of the State. The providing of these services has shifted from large state run institutional centers to assisted community housing.

Hope's mission is to provide services and supports that are requested and designed by individuals and families who experience disabilities that result in choice, control, family preservation and community inclusion. Currently, Hope is the only entity to provide services to disabled Alaskans on a state-wide basis through regional offices that are located in Anchorage, the Mat-Su Valley, Dillingham, Kodiak, Juneau, Seward, Barrow, Kenai/Soldotna, and Ketchikan. Based in these communities, Hope also serves the outlying areas and numerous villages surrounding each region.

The majority of those receiving services from Hope are dealing with a developmental disability (about eighty percent). Some individuals suffer from exclusively physical disabilities but most experience a combination of both mental and physical challenges. In addition to providing housing, Hope is adding new services and supports, such as vocational education, life skills training, recreation programs, self-defense, spiritual wellness, and supported parenting/relationships in an effort to meet the ever-changing needs of Alaskans who experience a disability. This project will help pay for badly needed remodeling and upgrades to Licensed Assisted Living Homes throughout the State of Alaska.

Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion

FY2017 Request: \$600,000
Reference No: AMD 48513

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2016 - 06/30/2021

Project Type: Life / Health / Safety
Recipient: Marine Exchange of Alaska
House District: Statewide (HD 1-40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

The purpose of this project is to operate, maintain, upgrade and expand the vessel tracking system provided by the non-profit Marine Exchange of Alaska that substantially contributes to safe, secure, efficient and environmentally sound maritime operations. The vessel tracking system affects all of Alaska's coastal communities and is a valuable tool for state agencies and the United States Coast Guard. This project was not included in the original FY2017 Governor's capital budget due to the timing of its approval.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1206 CPV Tax	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2015 P43 L8 SB119 \$500,000
 Sec1 Ch16 SLA2013 P93 L10 SB18 \$500,000
 Sec1 Ch17 SLA2012 P93 L10 SB160 \$600,000
 Sec7 Ch5 SLA2011 P142 L22 SB46 \$600,000
 Sec16 Ch42 SLA2010 P1490 L20 SB230 \$600,000
 Sec13 Ch29 SLA2008 P97 L31 SB221 \$1,250,000
 Sec1 Ch30 SLA2007 P4 L22 SB53 \$200,000
 Sec1 Ch82 SLA2006 P18 L20 SB231 \$200,000
 Sec19 Ch61 SLA2001 P80 L10 SB29 \$646,000

Project Description/Justification:

The Marine Exchange of Alaska (MEA) has built and currently maintains 130 Automatic Identification System (AIS) sites in Alaska. While there are gaps in vessel tracking coverage in some regions of Alaska, the most active maritime areas have comprehensive coverage. Efforts are now directed towards closing the gaps that remain and upgrading AIS equipment to the latest generation of radios that are more sensitive and have greater range.

**Marine Exchange of Alaska - Alaska Vessel Tracking
System Upgrades and Expansion**

**FY2017 Request: \$600,000
Reference No: AMD 48513**

This project will continue the build out of Alaska's "Maritime Safety Net" system and will assist with operating, maintaining, upgrading, and expanding the vessel tracking network. The tracking network aids in the safe, secure, efficient and environmentally sound maritime operations. This MEA project will allow expansion of the vessel tracking system's coverage and capabilities throughout Alaska.

The MEA is currently expanding the capabilities of the vessel tracking sites by adding weather sensors and radios that can receive and pass on digital selective calls from vessels in distress. Incorporating these added sensors will further enhance the safety of mariners operating in Alaska.

In addition to state agencies (Departments of Transportation and Public Facilities, Commerce, Community and Economic Development, Fish and Game, Public Safety, and Environmental Conservation), the United States Coast Guard (USCG), coastal communities and mariners are also using the system to aid safe, secure, efficient and environmentally sound maritime operations in the Arctic. The system has also been used to monitor Shell's exploration operations and validate compliance with environmental protection measures prescribed in permits. The information provided by the system is also used by the USCG and state to develop risk reduction measures for vessels transiting the Bering Strait and to monitor compliance with safety and environmental regulations.

This funding will continue the progress towards closing gaps in coverage that exist in the Gulf of Alaska, Western Alaska and the Arctic. Capital funds enable purchase, installation, and maintenance of AIS sites throughout Alaska, and help to strengthen the vessel tracking network throughout the state.

Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition **FY2017 Request: \$7,129,765**
Reference No: AMD 61056

AP/AL: Appropriation **Project Type:** Construction
Category: Education **Recipient:** Lower Kuskokwim School District
Location: Bethel **House District:** Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-8679

Brief Summary and Statement of Need:

This amends the original Governor's FY2017 capital budget request by changing the funding from general funds to Regional Educational Attendance Area School Fund (REAA) and moves the project from the Department of Commerce, Community, and Economic Development to the Department of Education where it can be more appropriately administered.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1222 REAA Fund	\$7,129,765						\$7,129,765
Total:	\$7,129,765	\$0	\$0	\$0	\$0	\$0	\$7,129,765

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project provides for an addition to the Bethel Regional High School built in 1971. The high school complex totals 78,316 gross square feet. This addition will provide centralized kitchen and food services for the Bethel schools population of approximately 1,300 students, as well as a multipurpose room, restrooms, and storage areas. Currently, the school is operating at 111 percent capacity with 50 unhoused students.

No prior funding history.

Village Safe Water and Wastewater Infrastructure Projects **FY2017 Request: \$64,830,000**
Reference No: AMD 41376

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by adding \$3,300,000 of additional general fund match and an additional \$10,000,000 of federal authority for a new requested total of \$64,830,000. This change is due to the Congressional delegation successfully securing additional federal appropriations for Alaska's Village Safe Water program in FY2017. The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. 60% of the funding will provide first-time service to communities while 40% will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$52,250,000	\$42,250,000	\$42,250,000	\$42,250,000	\$42,250,000		\$221,250,000
1003 G/F Match	\$12,080,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000		\$47,080,000
1108 Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000
Total:	\$64,830,000	\$51,500,000	\$51,500,000	\$51,500,000	\$51,500,000	\$0	\$270,830,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P3 L32 SB26 \$51,500,000
- Sec1 Ch18 SLA2014 P51 L14 SB119 \$51,500,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
- Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000
- Sec1 Ch5 SLA2011 P81 L19 SB46 \$51,566,664
- Sec7 Ch43 SLA2010 P23 L27 SB230 \$48,500,000
- Sec1 Ch15 SLA2009 P8 L19 SB75 \$66,666,598
- Sec13 Ch29 SLA2008 P140 L29 SB221 \$102,138,015
- Sec4 Ch30 SLA2007 P90 L8 SB53 \$66,674,100
- Sec1 Ch82 SLA2006 P66 L14 SB231 \$90,705,900
- Sec1 Ch3 SLA2005 P46 L4 SB46 \$10,500,000
- Sec1 Ch3 SLA2005 P46 L11 SB46 \$2,261,800
- Sec1 Ch3 SLA2005 P46 L31 SB46 \$755,000
- Sec1 Ch3 SLA2005 P47 L33 SB46 \$78,922,700

Sec1 Ch159 SLA2004 P19 L22 SB283 \$2,125,900
Sec1 Ch159 SLA2004 P20 L16 SB283 \$1,222,500
Sec1 Ch159 SLA2004 P21 L19 SB283 \$78,046,800

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the State to appropriate matching funds.

Each year communities propose more projects than the state has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and state match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

First Time Service Projects

FY2017 Request: \$38,898,000
Reference No: AMD 49748

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-7601
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by adding \$1,998,000 of additional general fund match and an additional \$6,000,000 of federal authority for a new requested total of \$38,898,000. This project provides funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities. The Congressional delegation was successful in securing an additional federal appropriations for Village Safe Water. 60% of the funding will provide first-time service to communities.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$31,350,000	\$25,350,000	\$25,350,000	\$25,350,000	\$25,350,000		\$132,750,000
1003 G/F Match	\$7,248,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000		\$28,248,000
1108 Stat Desig	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000
Total:	\$38,898,000	\$30,900,000	\$30,900,000	\$30,900,000	\$30,900,000	\$0	\$162,498,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P4 L3 SB26 \$30,900,000
 Sec1 Ch18 SLA2014 P51 L16 SB119 \$30,900,000
 Sec1 Ch16 SLA2013 P63 L15 SB18 \$30,900,000
 Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000
 Sec1 Ch5 SLA2011 P81 L25 SB46 \$29,791,751
 Sec1 Ch43 SLA2010 P23 L30 SB230 \$29,100,000

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a

First Time Service Projects**FY2017 Request: \$38,898,000****Reference No: AMD 49748**

multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and state match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

Expansion, Upgrade, and Replacement of Existing Service **FY2017 Request:** **\$25,932,000**
Reference No: **AMD 49749**

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-7601
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by adding \$1,332,000 of additional general fund match and an additional \$4,000,000 of federal authority for a new requested total of \$25,932,000. This project provides funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities. The Congressional delegation was successful in securing an additional federal appropriations for Village Safe Water 40% of the funding will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$20,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000		\$88,500,000
1003 G/F Match	\$4,832,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$18,832,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$1,000,000
Total:	\$25,932,000	\$20,600,000	\$20,600,000	\$20,600,000	\$20,600,000	\$0	\$108,332,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000
 Sec1 Ch5 SLA2011 P81 L19 SB76 \$21,774,913
 Sec1 Ch43 SLA2010 P23 L32 SB230 \$19,400,000

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a

multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds. Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

DELETE: Criminal Justice Reform and Reinvestment

FY2017 Request: \$0

Reference No: AMD 61049

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Pitney

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-4660

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget by deleting the project. This project was included in the FY2017 Governor's capital budget as a placeholder for reform and reinvestment recommendations yet to be decided but likely to be proposed via reports from the Alaska Criminal Justice Commission. This project is being deleted as SB91 will accommodate the goals of this project.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Intent of FY2017 Justice Reinvestment budget placeholder

Pairing statutory reforms with reinvestment priorities. The Alaska Criminal Justice Commission will release their recommendations for statutory changes on December 10th. These changes, which will include pretrial reforms, sentencing reforms, and reforms to penalties for probation and parole violations, will be designed to safely reduce the prison population, resulting in a significant net savings for the state over the next decade. Paired with these recommendations for statutory changes will be a list of priority areas for reinvestment into services that better meet the needs of offenders and crime victims.

Closing the fiscal gap and reinvesting. The state general fund cost avoidance over time from housing fewer prisoners and reducing criminal recidivism will serve two purposes: 1) helping to close the fiscal gap, and 2) creating an opportunity to reinvest a portion of state general fund costs avoided into priority services. This reinvestment will be designed to enhance the impact of the statutory

changes on the prison population by expanding evidence-based services that reduce criminal recidivism, reduce victimization, and build a safer, healthier Alaska.

Improving the odds of success and sustainability. Because the statutory changes will result in lower-level defendants and offenders being managed with alternatives to prison or being released to the community after less time incarcerated, the reinvestment component of Justice Reinvestment helps to ensure that they receive the programming, supervision, treatment, and support that they need to be successful in a non-prison setting. It would also help to ensure that crime victims are getting the support and services that they need to prevent re-victimization and gain long-term stability.

Modest upfront investment. Some of the statutory changes will result in fairly immediate reductions to the prison population within two years. Others will likely have an impact further down the road. Recognizing the expectation that prison population reduction and the associated savings will be achieved in the near future, the state would make a modest kick-starter investment into the priority services to prime the pump for the criminal justice reform effort. The expected amount is not known and the Administration looks forward to working with the Legislature on the appropriate investment.

Ongoing steady state investment. The investment is likely to grow modestly in the next year or two while savings from the initial implementation of strategies start to materialize. These dollars would include a portion of state general funds saved from implementing statutory reforms, recidivism reduction strategies, and eventually the possible closure of a correctional facility. The ongoing reinvestment would cease at the point it becomes evident that additional investments exceed the projected return. Those savings not directed toward reinvestment will also help the state to close its current budget gap.

Airborne Geophysical Data Collection**FY2017 Request: \$500,000****Reference No: AMD 6852****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Fabienne Peter-Contesse**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-2422**Brief Summary and Statement of Need:**

The United States Geological Survey (USGS) Mineral Resources Program has offered to fund collection of airborne geophysical data in an area of Alaska that needs detailed information. This data will be utilized to spur mineral exploration and development and will improve the state's knowledge of its geology and mineral potential. The federal grant opportunities were not known at the time the Governor's FY2017 capital budget was submitted.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

This project will collect airborne magnetic and resistivity data over remote, un-surveyed and under-mapped lands in Alaska. This meets the division's mission to assess Alaskan land for its potential to host mineral resources (AS 41.08.020). The USGS and Division of Geological & Geophysical Surveys (DGGS) have a long partnership in conducting airborne geophysical surveys; in 2015, the USGS funded a smaller survey through DGGS in eastern Alaska. This is a one-time project with zero state match required.

Proposed survey location and parameters will be defined through discussion with the USGS. The survey will be contracted and managed by DGGS. The maps and data obtained will be published by DGGS and made available through the division's web site.

Line Item	Amount
71000 - Personal Services	\$65.0
72000 – Travel (field work)	\$5.0
73000 – Contractual (geophysical contractor)	\$430.0
74000 - Commodities	\$0.0
75000 - Capital Outlay	\$0.0
77000 – Grants	\$0.0
Total Request	\$500.0

Not allowing receipt and expenditure of these funds will result in the loss of federal investment in promoting mineral development in the state. Generating regional geophysical datasets is essential for attracting mineral industry exploration capital to Alaska as opposed to other competing regions of the world where comprehensive geophysical datasets exist or are being more actively generated.

Geologic Mapping for Mineral Potential

FY2017 Request: \$200,000

Reference No: AMD 61080

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2016 - 06/30/2021

Project Type: Research / Studies / Planning
House District: Statewide (HD 1-40)
Contact: Fabienne Peter-Contesse
Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

The United States Geological Survey (USGS) Mineral Resources Program has offered to fund geologic mapping by the Division of Geological & Geophysical Surveys (DGGS) in Alaska. This funding will be used to conduct geologic mapping in areas of the state that need detailed information, and with high mineral potential. This work will spur mineral exploration and development. The federal grant opportunities were not known at the time the Governor's FY2017 capital budget was submitted.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

This project will conduct geological mapping in poorly mapped lands in Alaska known to have high mineral potential. This meets the division's mission to assess Alaskan land for its potential to host mineral resources (AS 41.08.020). This is a one-time project with zero state match required.

Proposed mapping location and parameters will be defined through discussion with the USGS, but will be focused on improving the understanding of mineral potential on state lands. Funding will be used for field expenses including helicopters, camp costs and analytical work. Maps, analyses and data will be published by DGGS and made available through the division's web site.

Line Item	Amount
71000 - Personal Services	\$40.0
72000 – Travel (field work)	\$30.0
73000 – Contractual (helicopter, analyses)	\$130.0
74000 - Commodities	\$0.0
75000 - Capital Outlay	\$0.0
77000 – Grants	\$0.0
Total Request	\$200.0

Not allowing receipt and expenditure of these funds will result in the loss of federal investment in promoting mineral development in the state. Generating regional geologic maps is essential for attracting mineral industry exploration capital to Alaska as opposed to other competing regions of the world where comprehensive geologic datasets exist or are being more actively generated.

DELETE: Alaska Energy Authority - Emerging Energy Technology Fund

FY2017 Request: \$0
Reference No: AMD 58163

AP/AL: Appropriation

Project Type: Energy

Category: Fund Transfers

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Sara Fisher-Goad

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

This amendment deletes the original Governor's FY2017 capital budget request of \$1,250,000. With declining energy costs, a re-prioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts							\$0
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec21 Ch16 SLA2013 P124 L30 SB18 \$2,000,000
 Sec15 Ch17 SLA2012 P175 L24 SB160 \$1,700,000
 Sec19 Ch5 SLA2011 P159 L8 SB46 \$4,800,000
 Sec23 Ch43 SLA2010 P158 L27 SB230 \$2,400,000

The Emerging Energy Technology Fund (EETF) grant program was created in 2010 and competitively funds emerging energy technologies (renewable, efficiency, storage, transmission, etc.) for testing and implementation in Alaska.

Project Description/Justification:

The Emerging Energy Technology Fund (EETF) grant program promotes the expansion of energy sources and technologies available to Alaskans with the intent of lowering energy costs. EETF projects can either: test emerging energy technologies or methods of conserving energy; improve an existing technology; or deploy an existing technology that has not previously been demonstrated in the state. EETF grants must be for demonstration projects of technologies that have a reasonable expectation of becoming commercially viable within five years. Energy technology can include technologies related to renewable sources of energy, conservation of energy, enabling technologies, efficient and effective use of hydrocarbons and integrated systems.

**DELETE: Alaska Energy Authority - Emerging Energy
Technology Fund**

FY2017 Request: \$0
Reference No: AMD 58163

Nearly 100 applications for the program have been received over two funding cycles (2012 and 2014), and \$9.7 million has been awarded to twenty projects. To date, a total of \$6.0 million of state funds has matched \$3.7 million of federal funds and \$4.7 million of matching funds from grant recipients for the program. Additional federal funds are being sought to match state funds.

This funding would provide for a third round of grant application solicitation and would support the development of two to four projects, with a focus on achieving high levels of renewable energy in Alaska's many remote microgrids and significantly reducing diesel use in those villages.