

FY2017 Governor Amended Summary

Amendments Submitted Feb 16, 2016	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies	(854.7)	(72.5)	(9,215.8)	1,537.5	(8,605.5)
Debt Service/Direct Approp to Retirement	(46,541.5)	0.0	0.0	0.0	(46,541.5)
Oil and Gas Tax Credit Fund	(73,425.0)	0.0	0.0	0.0	(73,425.0)
Renewable Energy Grant Fund	(5,000.0)	0.0	0.0	0.0	(5,000.0)
Permanent Fund Dividends	0.0	700,000.0	0.0	0.0	700,000.0
Permanent Fund Sustainable Draw	0.0	100,000.0	0.0	0.0	100,000.0
Total Operating Amendments	(125,821.2)	799,927.5	(9,215.8)	1,537.5	666,428.0
Total Capital Amendments	(9,884.8)	2,129.8	600.0	9,187.7	2,032.7
Total February 16, 2016 Amendments	(135,706.0)	802,057.3	(8,615.8)	10,725.2	668,460.7

Amendments Submitted March 17, 2016	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	3,851.7	(202.9)	184.5	(412.4)	3,420.9
Operating Agencies - Formula	0.0	0.0	(0.1)	(9.2)	(9.3)
Total Operating Amendments	3,851.7	(202.9)	184.4	(421.6)	3,411.6
Total March 17, 2016 Amendments	3,851.7	(202.9)	184.4	(421.6)	3,411.6

Amendments Submitted March 24, 2016	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	(460.8)	(37.7)	(395.0)	(37.9)	(931.4)
Total Operating Amendments	(460.8)	(37.7)	(395.0)	(37.9)	(931.4)
Total March 24, 2016 Amendments	(460.8)	(37.7)	(395.0)	(37.9)	(931.4)

Amendments Submitted April 6, 2016	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Total Operating Amendments	0.0	0.0	0.0	0.0	0.0
Total Capital Amendments	1,980.0	0.0	0.0	3,600.0	5,580.0
Total April 6, 2016 Amendments	1,980.0	0.0	0.0	3,600.0	5,580.0

Total FY2017 Operating Amendments	(122,430.3)	799,686.9	(9,426.4)	1,078.0	668,908.2
Total FY2017 Capital Amendments	(7,904.8)	2,129.8	600.0	12,787.7	7,612.7
Total FY2017 Amendments	(130,335.1)	801,816.7	(8,826.4)	13,865.7	676,520.9