

UGF/DGF/Other/Fed Summary by Department (1088)

Public Employees Local 71 (Labor Trades and Crafts Unit)

Scenario: FY2017 Governor Amds Submitted Mar24 (13398)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	-8.6	-0.7	-8.2	0.0	-17.5	0	0	0	0
Department of Corrections	-73.0	0.0	0.0	-5.3	-78.3	0	0	0	0
Department of Education and Early Development	0.0	0.0	-3.3	0.0	-3.3	0	0	0	0
Department of Environmental Conservation	-2.1	-0.4	0.0	-2.6	-5.1	0	0	0	0
Department of Fish and Game	-1.8	0.0	-0.7	-3.8	-6.3	0	0	0	0
Department of Health and Social Services	-62.4	-13.1	-14.9	0.0	-90.4	0	0	0	0
Department of Labor and Workforce Development	-2.8	-8.5	-8.7	-5.1	-25.1	0	0	0	0
Department of Military and Veterans Affairs	-11.4	0.0	-3.5	-18.7	-33.6	0	0	0	0
Department of Natural Resources	-8.5	-2.9	-0.8	0.0	-12.2	0	0	0	0
Department of Public Safety	-9.0	0.0	0.0	0.0	-9.0	0	0	0	0
Department of Transportation/Public Facilities	-281.2	-12.1	-354.9	-2.4	-650.6	0	0	0	0
Total:	-460.8	-37.7	-395.0	-37.9	-931.4	0	0	0	0

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The Finance Committee

TO:

OFFERED BY:

DEPARTMENT: Various

APPROPRIATION: Various

ALLOCATION: Various

ADD:

1002 Federal Receipts (Federal)	(37.9)
1003 General Fund Match (UGF)	(11.0)
1004 General Fund Receipts (UGF)	(425.1)
1005 General Fund/Program Receipts (DGF)	(22.4)
1007 Interagency Receipts (Other)	(38.6)
1024 Fish and Game Fund (Other)	(0.3)
1026 Highways/Equipment Working Capital Fund (Other)	(93.8)
1027 International Airport Revenue Fund (Other)	(152.3)
1037 General Fund / Mental Health (UGF)	(24.7)
1039 U/A Indirect Cost Recovery (DGF)	0.0
1052 Oil/Hazardous Prevention/Response Fund (DGF)	(0.4)
1061 Capital Improvement Project Receipts (Other)	(100.6)
1076 Marine Highway System Fund (DGF)	(5.6)
1081 Information Services Fund (Other)	(0.3)
1108 Statutory Designated Program Receipts (Other)	(4.4)
1147 Public Building Fund (Other)	(4.7)
1157 Workers Safety and Compensation Administration Account (DGF)	(2.5)
1172 Building Safety Account (DGF)	(4.1)
1200 Vehicle Rental Tax Receipts (DGF)	(2.7)
Total	(931.4)

EXPLANATION: The State of Alaska Department of Administration has reached an agreement on a three-year contract with the Public Employees Local 71 (representing the Labor Trades and Craft Unit) covering the period of July 1, 2015 through June 30, 2018. There is a reduction of \$483.7 (\$229.1 UGF) for the health insurance contribution decrease from \$1,389 to \$1,363 and \$447.7 (\$231.7 UGF) for 15 hour per member furloughs. The total amendment is a \$931.4 (\$460.8 UGF) reduction.

The agreement contains the following FY2017 provisions that require an appropriation:

- Beginning July 1, 2016, the Employer's health insurance contribution rate will be \$1,363 per member per month.

The agreement contains the following FY2017 provisions that do not require an appropriation:

- Every permanent full time employee will be required to take 15 hours of furlough each fiscal year.
- Effective July 1, 2015, the employer will insure the life of each employee in the principal amount of ten thousand dollars (\$10,000). This is consistent with other Collective Bargaining Agreements.
- Effective July 1, 2016, personal leave is capped at one thousand (1000) hours. Employees will cease to accrue leave until they fall below the cap.
- Employees who have a personal leave balance that exceeds one thousand (1000) hours on July 1, 2016 will be exempt from this provision until January 15, 2017.
- Mandatory personal leave usage is increased to seventy-five (75) hours annually.



Memorandum

To: Pat Pitney, Director
Office of Management and Budget
Office of the Governor

From: Sheldon Fisher, Commissioner
Department of Administration 

Date: March 21, 2016

Subject: Monetary terms of the July 1, 2015 to June 30, 2018 Collective Bargaining Agreement between the State and the Public Employees Local 71 representing the Labor Trades and Crafts Unit.

The Administration has concluded the negotiations process with the Public Employees Local 71 representing the Labor Trades and Crafts Unit. **If approved by the Legislature the monetary terms of this agreement become effective July 1, 2015, and remain in effect through June 30, 2018.**

I. Terms Requiring Appropriation.

Current Legislative session

Effective July 1, 2016, the Employer's health insurance contribution rate will be \$1363 per eligible employee per month.

Future Legislative Sessions

Effective July 1, 2017, the Employer's health insurance contribution rate will be \$1432 per eligible employee per month.

II. Change in State Revenues.

No term of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

No term of this agreement would result in a change to productive work hours.

IV. Terms addressing employee compensation, not requiring appropriation.

Every permanent full-time employee will be required to take fifteen (15) hours of furlough each fiscal year.

Effective July 1, 2015, the employer will insure the life of each employee in the principle amount of ten thousand dollars (\$10,000). This is consistent with other Collective Bargaining Agreements.

Effective July 1, 2016, personal leave will be capped at one thousand (1000) hours. Employees will cease to accrue leave once this cap has been reached until they fall below the cap.

Employees who have a personal leave balance that exceeds one thousand (1000) hours on July 1, 2016 will be exempt from this provision until January 15, 2017.

Mandatory personal leave usage is increased to seventy-five (75) hours annually.

This report of monetary terms is consistent with the requirements of the Public Employment Relations Act. Please forward these monetary terms to the Legislature in accordance with AS 23.40.215.

cc: Representative Mike Chenault, Speaker of the House, Alaska State Legislature

Senator Kevin Meyer, Senate President, Alaska State Legislature

All Commissioners

All Administrative Services Directors

Scot Arehart, Director
Division of Finance

Kate Sheehan, Director
Division of Personnel and Labor Relations

FY2017 Operating Budget Amendment
FY2017 Mental Health Budget Amendment

Amend the SALARY AND BENEFIT ADJUSTMENTS section as follows:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Confidential Employees Association, for the confidential unit;
- (3) Marine Engineers' Beneficial Association; representing licensed engineers employed by the Alaska marine highway system[.];
- (4) Public Employees Local 71, representing the labor, trades, and crafts unit.**

(b) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.