

Department of Fish and Game

Mission

To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle. Alaska Constitution Article 8, Sec. 4; AS 16.05.020(2)

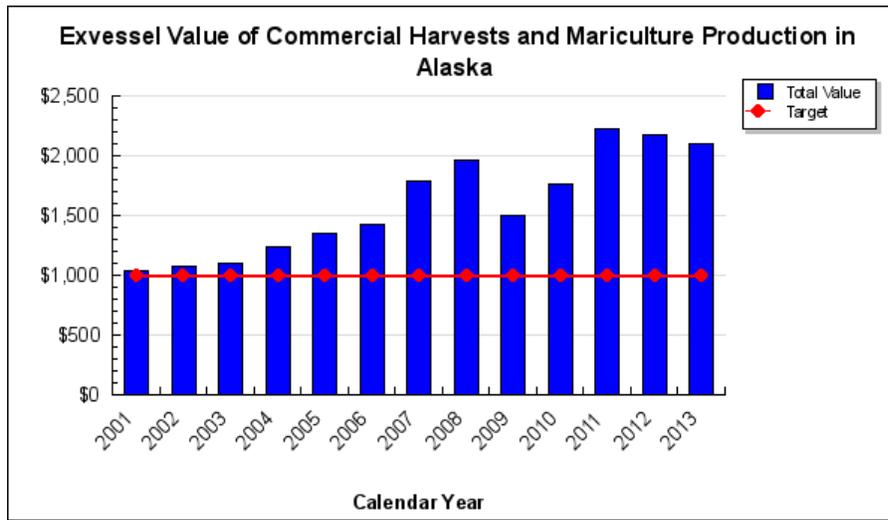
FY15 Management Plan as of 11/17/2014 (in thousands)

Core Services	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
1. Management	\$35,817.5	\$4,983.6	\$28,263.9	\$29,124.7	\$98,189.7	462	306	21
2. Stock Assessment and Research	\$31,762.6	\$3,860.0	\$20,719.2	\$22,684.9	\$79,026.7	296	305	28
3. Customer Service and Public Involvement	\$11,807.7	\$175.1	\$14,169.9	\$11,903.5	\$38,056.2	163	97	5
Department Totals	\$79,387.8	\$9,018.7	\$63,153.0	\$63,713.1	\$215,272.6	921	708	54

Performance Detail

A1: Core Service - Management

Target #1: Maintain total annual value of commercial harvests and mariculture production at over \$1 billion annually.



Methodology: Exvessel values are calculated using a combination of aggregated price point per species derived from the Commercial Operators Annual Report, fish ticket databases and annual fishery harvest summary reports.

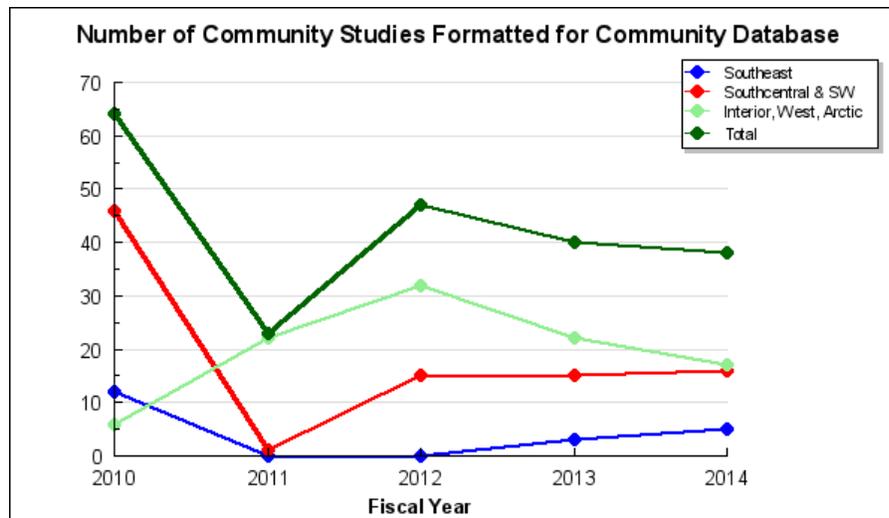
Exvessel Value of Commercial Harvests and Mariculture Production in Alaska

Year	Total Value	Target
2013	\$2,094	\$1,000
2012	\$2,172	\$1,000
2011	\$2,228	\$1,000
2010	\$1,764	\$1,000
2009	\$1,501	\$1,000
2008	\$1,967	\$1,000
2007	\$1,789	\$1,000
2006	\$1,426	\$1,000
2005	\$1,353	\$1,000
2004	\$1,233	\$1,000
2003	\$1,100	\$1,000
2002	\$1,074	\$1,000
2001	\$1,040	\$1,000

Analysis of results and challenges: The Alaska Department of Fish and Game (ADF&G) contributes to the success of the seafood industry through its scientific management of the various fisheries resources. Scientific management practices allow for the largest harvests that can be biologically sustained over time. ADF&G also plays a vital role by the adoption of regulations and fisheries management plans, in conjunction with the Alaska Board of Fisheries, fishermen, and processors, that provide orderly fisheries producing high quality products in a cost effective manner for utilization by the seafood industry.

A2: Core Service - Stock Assessment and Research

Target #1: Update and maintain the Community Subsistence Information System (CSIS), an online public information resource, by including all studies completed during the fiscal year.



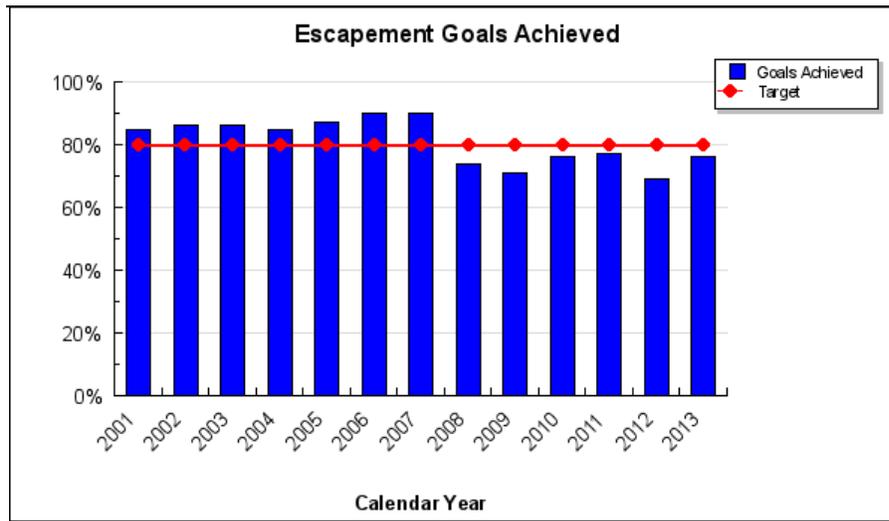
Methodology: Tally number of communities with quantitative survey data added to the Community Subsistence Information System.

Number of Community Studies Formatted for Community Database

Fiscal Year	Southeast	Southcentral & SW	Interior, West, Arctic	Total
FY 2014	5 +66.67%	16 +6.67%	17 -22.73%	38 -5%
FY 2013	3 0%	15 0%	22 -31.25%	40 -14.89%
FY 2012	0 0%	15 +1400%	32 +45.45%	47 +104.35%
FY 2011	0 -100%	1 -97.83%	22 +266.67%	23 -64.06%
FY 2010	12	46	6	64

Analysis of results and challenges: Additional updates were possible in FY2014, including labels describing search parameters and provision of more fine-grained searches. In addition, data from 38 studies were added in FY2014. Stand-alone datasets from annual salmon and halibut harvest surveys are planned for merging into the CSIS, so all harvest information can be available through a single portal. The CSIS is the State of Alaska's single source of community-level subsistence harvest information.

Target #2: Achieve salmon escapement goals in 80% of monitored systems.



Methodology: Regional tabulation of the monitored systems that are within or above the goal range.

Escapement Goals Achieved

Year	Goals Achieved	Target
2013	76%	80%
2012	69%	80%
2011	77%	80%
2010	76%	80%
2009	71%	80%
2008	74%	80%
2007	90%	80%
2006	90%	80%
2005	87%	80%
2004	85%	80%
2003	86%	80%
2002	86%	80%
2001	85%	80%

Analysis of results and challenges: Managing commercial, subsistence, and personal use harvests in ways that

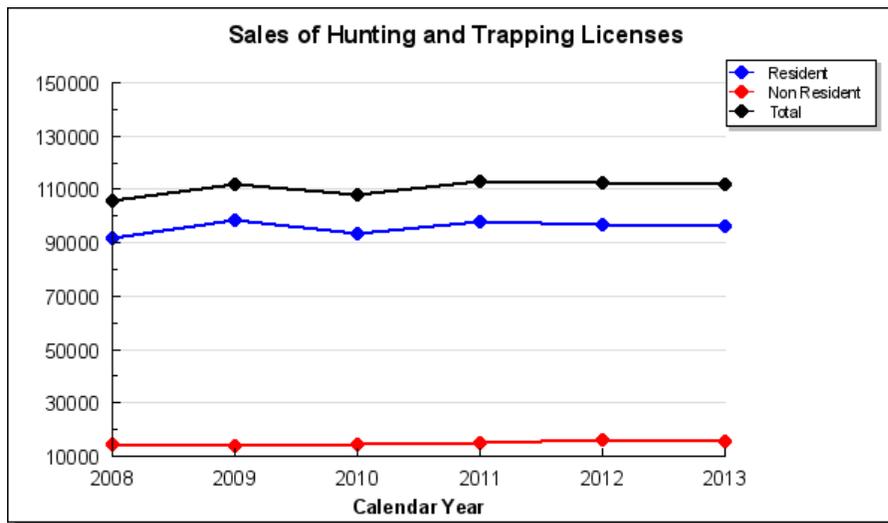
protect the reproductive potential of fish stocks is the most basic responsibility of the Division of Commercial Fisheries (Division). The Division's success in performing this function is the most direct indicator of program success, as well as the best indicator of continued healthy fish stocks. Success in achieving salmon escapement goals is probably the most common measure of success that salmon managers and research staff apply to their own performance.

The division annually deploys and operates numerous weirs, counting towers, and sonar sites to conduct escapement counts. Aerial and foot surveys are also used extensively in the absence of other means of counting escapement.

Chinook salmon abundance has declined across the entire state reflecting in lower escapements relative to goals. Chum, pink, and sockeye returns have been fairly stable during the last three years. While fisheries have been restricted in the face of lower abundance, in some cases, the goals were still not achieved.

A3: Core Service - Customer Service and Public Involvement

Target #1: Increase sales of hunting and trapping licenses to the three-year average.



Methodology: License Statistics

Sales of Hunting and Trapping Licenses

Year	Resident	Non Resident	Total
2013	96015 -0.55%	15643 -1.94%	111658 -0.75%
2012	96546 -1.12%	15952 +4.41%	112498 -0.37%
2011	97642 +4.55%	15278 +5.34%	112920 +4.66%
2010	93390 -4.94%	14504 +4.12%	107894 -3.82%
2009	98247 +7.31%	13930 -2.36%	112177 +6%
2008	91558	14266	105824

Analysis of results and challenges: These totals include resident, nonresident and military hunting and trapping licenses. Tag fees paid primarily by nonresidents are not included.

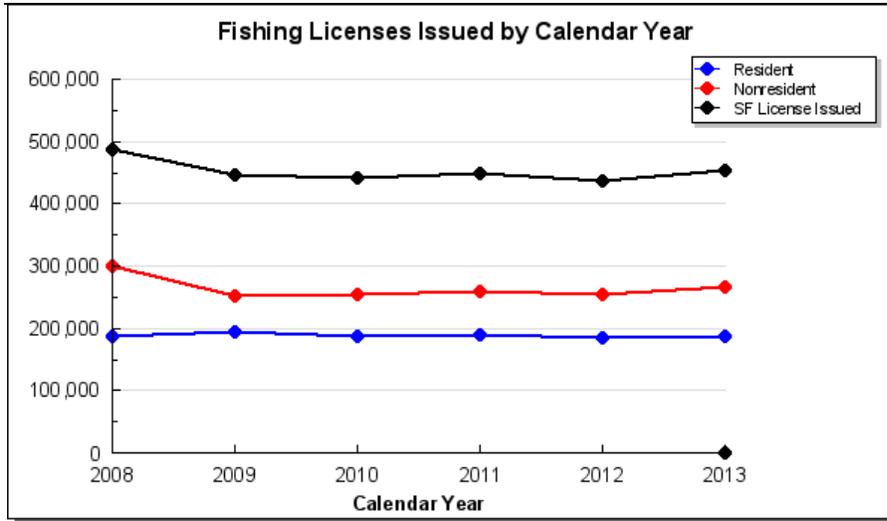
2013 sales of hunting and trapping licenses were high (111,658).

The most common resident license is the Hunt/Sport Fish license (44,893).

One incentive for hunters and trappers to buy licenses is confidence that game populations are abundant and that there are good opportunities to hunt and harvest game. The increased number of resident hunters may be a direct

result of our Hunter Education program activities. Non-resident numbers likely reflect the state of the economy, as well as increased energy and airfare costs.

Target #2: Return sport fishing license sales and revenue collection to 2008 levels to ensure excellence in fisheries management and research for the benefit of recreational anglers, the state's economy, and future generations of Alaskans.



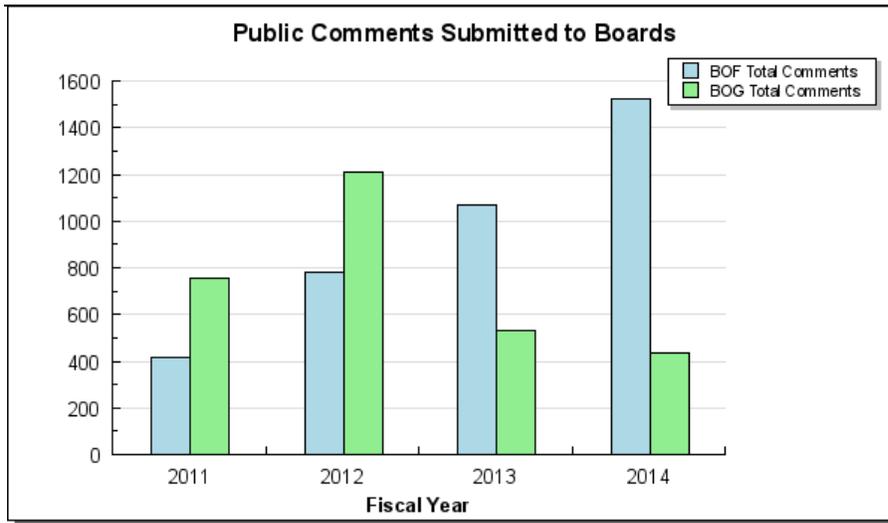
Methodology: Number of licenses issued is shown by calendar year and information was obtained from the Alaska Department of Fish and Game (ADF&G), Division of Administrative Services (DAS), Licensing Section. The actual revenue is reported by fiscal year from the Fish and Game Fund Analysis report prepared for the Comprehensive Annual Financial Report (CAFR) compiled by the ADF&G Finance Officer.

Fishing Licenses Issued by Calendar Year

Year	Resident	Nonresident	SF License Issued	Target	FG Fund Revenue by FY
2013	187,507	266,271	453,778	486,405	\$11,214.6 M
2012	183,725	253,694	437,419	486,405	\$12,372.0 M
2011	190,148	258,840	448,988	486,405	\$12,258.4 M
2010	186,777	255,432	442,209	486,405	\$12,187.0 M
2009	194,658	252,427	447,085	486,405	\$13,473.7 M
2008	186,311	300,094	486,405	486,405	\$15,103.0 M

Analysis of results and challenges: Both sport fishing license sales and participation have fluctuated since 2008. Resident license sales have been stable during this period whereas non-resident license sales have decreased. The contemporary challenge for the division is to return non-resident participation in recreational fisheries to the 2008 participation threshold. The Fish and Game revenue reported is by fiscal year (July 1- June 30) and the licenses issued is reported by calendar year (January 1 - December 31).

Target #3: Increase the number of public comments submitted during the regulatory meeting cycle.



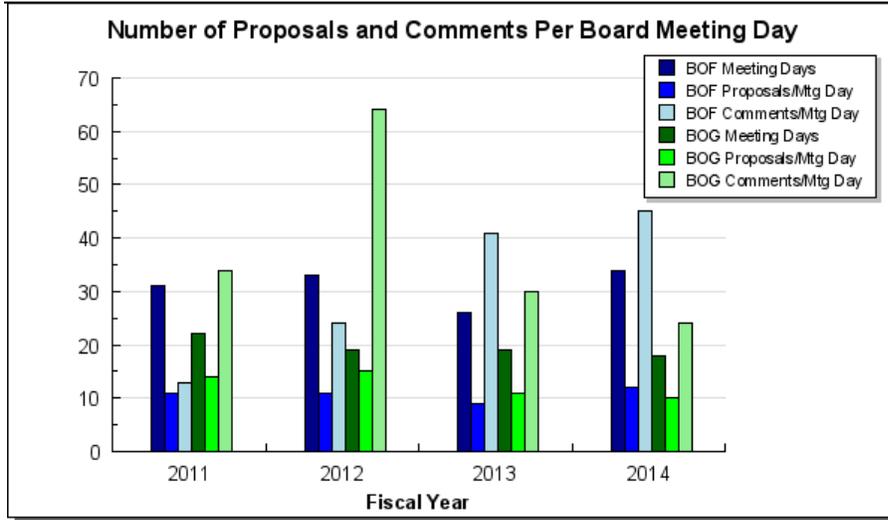
Public Comments Submitted to Boards

Fiscal Year	BOF Total Comments	BOG Total Comments
FY 2014	1525	437
FY 2013	1066	532
FY 2012	784	1209
FY 2011	418	755

Analysis of results and challenges: A goal of Boards Support Section is to continue to improve the channels of communication by the public to the boards. This has been achieved to some degree by improvements in an on-line comment system that has seen rapid growth in usage in the last year. With each meeting cycle, the number of public comments is dependent on the status of the resources and its value to users, and the more contentious issues that occur with certain subjects.

The total number of comments submitted to the Board of Game for the past three years shows a decline in total numbers, but a consistent comment to proposal ratio between 2 to 3 comments per proposal annually, with the exception of 2012. In FY2012, the Board of Game had several intensive management proposals which generated an unusually large number of comments. The Board of Fisheries is sustaining a much higher rate of comments to proposals of 2.1 comments per proposal in 2012 to 3.9 in 2014. FY2011 is excluded due to incomplete information. In FY2014, the BOF addressed fisheries for the Cook Inlet area which normally generates a high number of comments given the competing uses and status of stocks.

Target #4: Provide a sufficient amount of time for board members to address proposals.



Number of Proposals and Comments Per Board Meeting Day

Fiscal Year	BOF Meeting Days	BOF Proposals/Mtg Day	BOF Comments/Mtg Day	BOG Meeting Days	BOG Proposals/Mtg Day	BOG Comments/Mtg Day
FY 2014	34	12	45	18	10	24
FY 2013	26	9	41	19	11	30
FY 2012	33	11	24	19	15	64
FY 2011	31	11	13	22	14	34

Analysis of results and challenges: A final goal is to create an environment where board members have adequate time to review proposals, public input, and staff reports, and make decisions. The trend over the past four meeting cycles shows the Board of Fisheries addressed 9 to 12 proposals per meeting day and the Board of Game addressed 10-15 proposals per meeting day. In regards to public comments, the Board of Fisheries considered a range of 13-45 comments per meeting day, while the Board of Game considered a range of 24-64 comments per meeting day. The range of proposals is somewhat consistent while the range of comments can vary significantly which is attributed to the types of issues considered by the boards.

The amount of days provided for the boards to complete their work is sufficient, yet intense. Both boards have large workloads during meetings. Meeting days last as long as 8 to 10 hours. The boards set their schedules prior to knowing the number of proposals before them. If the number of proposals increases over time, more meeting days will be needed in order for the boards to be able to make effective decisions. Continued budget reductions lead to a more demanding workload for board members, impacting their ability to carefully review comments and proposals prior to decisions.

Department Totals - Operating Budget (1158)

Department of Fish and Game

Description	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Department Totals	223,505.2	194,352.5	215,271.2	215,272.6	215,272.6	-29,152.7	-13.0%
Objects of Expenditure:							
71000 Personal Services	136,132.2	128,598.2	131,846.7	131,708.0	131,708.0	-7,534.0	-5.5%
72000 Travel	6,258.9	4,434.8	6,257.5	6,160.5	6,160.5	-1,824.1	-29.1%
73000 Services	66,288.1	49,706.8	64,451.0	64,031.5	64,031.5	-16,581.3	-25.0%
74000 Commodities	12,194.8	9,437.2	12,096.3	12,042.9	12,042.9	-2,757.6	-22.6%
75000 Capital Outlay	2,631.2	2,175.5	1,329.7	1,329.7	1,329.7	-455.7	-17.3%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	-710.0	0.0	0.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts (Fed)	64,008.0	50,248.3	63,713.1	63,713.1	63,713.1	-13,759.7	-21.5%
1003 G/F Match (UGF)	1,346.7	1,346.4	1,272.9	1,272.9	1,272.9	-0.3	-0.0%
1004 Gen Fund (UGF)	81,902.6	81,577.0	78,114.9	78,114.9	78,114.9	-325.6	-0.4%
1005 GF/Prgm (DGF)	1,845.6	1,631.5	1,569.2	1,570.6	1,570.6	-214.1	-11.6%
1007 I/A Rcpts (Other)	20,307.0	16,190.5	20,164.8	20,164.8	20,164.8	-4,116.5	-20.3%
1018 EVOSS (Other)	3,163.9	1,550.7	2,994.2	2,994.2	2,994.2	-1,613.2	-51.0%
1024 Fish/Game (Other)	24,967.5	21,469.2	23,987.3	23,987.3	23,987.3	-3,498.3	-14.0%
1055 IA/OIL HAZ (Other)	109.0	64.1	108.6	108.6	108.6	-44.9	-41.2%
1061 CIP Rcpts (Other)	9,981.9	8,783.0	7,744.8	7,744.8	7,744.8	-1,198.9	-12.0%
1108 Stat Desig (Other)	8,140.3	4,710.7	7,653.3	7,653.3	7,653.3	-3,429.6	-42.1%
1109 Test Fish (DGF)	2,843.5	2,296.9	3,042.3	3,042.3	3,042.3	-546.6	-19.2%
1199 SFEntAcct (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	4,389.2	3,984.2	4,405.8	4,405.8	4,405.8	-405.0	-9.2%
Totals:							
Unrestricted General (UGF)	83,249.3	82,923.4	79,387.8	79,387.8	79,387.8	-325.9	-0.4%
Designated General (DGF)	9,078.3	7,912.6	9,017.3	9,018.7	9,018.7	-1,165.7	-12.8%
Other Funds	67,169.6	53,268.2	63,153.0	63,153.0	63,153.0	-13,901.4	-20.7%

Department Totals - Operating Budget (1158)

Department of Fish and Game

Description	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Federal Funds	64,008.0	50,248.3	63,713.1	63,713.1	63,713.1	-13,759.7	-21.5%

Positions:

Permanent Full Time	933	933	930	930	921	0	0.0%
Permanent Part Time	718	718	699	699	708	0	0.0%
Non Permanent	68	68	54	54	54	0	0.0%

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Commercial Fisheries							
SE Region Fisheries Mgmt.	9,877.8	9,760.6	10,287.1	10,157.1	10,200.1	-117.2	-1.2%
Central Region Fisheries Mgmt.	9,704.6	9,589.9	9,524.1	9,524.1	9,524.1	-114.7	-1.2%
AYK Region Fisheries Mgmt.	8,680.0	8,632.9	8,540.1	8,540.1	8,540.1	-47.1	-0.5%
Westward Region Fisheries Mgmt.	10,400.1	10,064.9	10,896.3	10,831.3	10,831.3	-335.2	-3.2%
Statewide Fisheries Management	12,141.8	12,100.4	13,344.6	13,194.6	13,194.6	-41.4	-0.3%
Comm Fish Special Projects	23,781.3	18,699.0	20,868.6	20,868.6	20,825.6	-5,082.3	-21.4%
Unallocated Reduction	0.0	0.0	-345.0	0.0	0.0	0.0	0.0%
RDU Total:	74,585.6	68,847.7	73,115.8	73,115.8	73,115.8	-5,737.9	-7.7%
Sport Fisheries							
Sport Fisheries	46,539.9	37,202.0	43,102.9	42,827.9	42,827.9	-9,337.9	-20.1%
Sport Fish Hatcheries	6,671.6	5,394.8	5,974.1	5,974.1	5,974.1	-1,276.8	-19.1%
Unallocated Reduction	0.0	0.0	-275.0	0.0	0.0	0.0	0.0%
RDU Total:	53,211.5	42,596.8	48,802.0	48,802.0	48,802.0	-10,614.7	-19.9%
Wildlife Conservation							
Wildlife Conservation	34,013.9	31,693.9	34,257.7	34,062.7	34,217.7	-2,320.0	-6.8%
WC Special Projects	13,069.2	10,169.0	12,745.7	12,720.7	12,520.7	-2,900.2	-22.2%
Unallocated Reduction	0.0	0.0	-220.0	0.0	0.0	0.0	0.0%
Hunter Ed Public Shooting Ranges	876.5	871.0	855.2	855.2	900.2	-5.5	-0.6%
RDU Total:	47,959.6	42,733.9	47,638.6	47,638.6	47,638.6	-5,225.7	-10.9%
Administration and Support							
Commissioner's Office	1,893.8	1,463.6	1,896.5	1,896.5	1,896.5	-430.2	-22.7%
Administrative Services	14,045.6	12,684.4	12,650.1	12,651.5	12,651.5	-1,361.2	-9.7%
Boards and Advisory Committees	2,129.1	2,002.4	1,960.5	1,960.5	1,960.5	-126.7	-6.0%

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Administration and Support							
State Subsistence Research	8,070.0	6,131.3	7,729.0	7,729.0	7,729.0	-1,938.7	-24.0%
EVOS Trustee Council	2,611.7	1,198.3	2,492.4	2,492.4	2,492.4	-1,413.4	-54.1%
State Facilities Maintenance	5,100.8	4,422.7	5,100.8	5,100.8	5,100.8	-678.1	-13.3%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	36,381.0	30,432.7	34,359.3	34,360.7	34,360.7	-5,948.3	-16.4%
Habitat							
Habitat	6,863.9	5,757.2	6,835.3	6,835.3	6,835.3	-1,106.7	-16.1%
RDU Total:	6,863.9	5,757.2	6,835.3	6,835.3	6,835.3	-1,106.7	-16.1%
Commercial Fisheries Entry Commission							
Commercial Fish Entry Commission	4,503.6	3,984.2	4,520.2	4,520.2	4,520.2	-519.4	-11.5%
RDU Total:	4,503.6	3,984.2	4,520.2	4,520.2	4,520.2	-519.4	-11.5%
Unrestricted General (UGF):	83,249.3	82,923.4	79,387.8	79,387.8	79,387.8	-325.9	-0.4%
Designated General (DGF):	9,078.3	7,912.6	9,017.3	9,018.7	9,018.7	-1,165.7	-12.8%
Other:	67,169.6	53,268.2	63,153.0	63,153.0	63,153.0	-13,901.4	-20.7%
Federal:	64,008.0	50,248.3	63,713.1	63,713.1	63,713.1	-13,759.7	-21.5%
Total Funds:	223,505.2	194,352.5	215,271.2	215,272.6	215,272.6	-29,152.7	-13.0%
Permanent Full Time:	933	933	930	930	921	0	0.0%
Permanent Part Time:	718	718	699	699	708	0	0.0%
Non Permanent:	68	68	54	54	54	0	0.0%
Total Positions:	1,719	1,719	1,683	1,683	1,683	0	0.0%

UGF/DGF/Other/Fed Summary by Component (1084)

Scenario: FY2015 Management Plan (11493)

Department: Department of Fish and Game (11)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Commercial Fisheries (143)	Southeast Region Fisheries Management (2167)	9,413.3	651.8	0.0	135.0	10,200.1	54	52	0
Commercial Fisheries (143)	Central Region Fisheries Management (2168)	9,139.8	384.3	0.0	0.0	9,524.1	47	107	0
Commercial Fisheries (143)	AYK Region Fisheries Management (2169)	8,498.3	41.8	0.0	0.0	8,540.1	36	61	0
Commercial Fisheries (143)	Westward Region Fisheries Management (2170)	8,866.9	1,964.4	0.0	0.0	10,831.3	49	56	0
Commercial Fisheries (143)	Statewide Fisheries Management (2171)	12,812.4	382.2	0.0	0.0	13,194.6	60	7	0
Commercial Fisheries (143)	Commercial Fisheries Special Projects (1943)	534.0	1,043.7	10,068.0	9,179.9	20,825.6	63	149	0
Commercial Fisheries (143)	Unallocated Reduction (3067)	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries (145)	Sport Fisheries (464)	6,687.5	0.0	19,012.6	17,127.8	42,827.9	178	173	12
Sport Fisheries (145)	Sport Fish Hatcheries (3007)	330.9	0.0	256.0	5,387.2	5,974.1	21	4	1
Sport Fisheries (145)	Unallocated Reduction (3068)	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation (147)	Wildlife Conservation (473)	6,138.7	0.0	8,812.3	19,266.7	34,217.7	177	29	10
Wildlife Conservation (147)	Wildlife Conservation Special Projects (474)	1,437.0	0.0	2,473.4	8,610.3	12,520.7	38	18	12
Wildlife Conservation (147)	Unallocated Reduction (3069)	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation (147)	Hunter Education Public Shooting Ranges (2807)	0.0	0.0	900.2	0.0	900.2	2	6	0
Administration and Support (148)	Commissioner's Office (2175)	893.2	0.0	831.4	171.9	1,896.5	10	0	0
Administration and Support (148)	Administrative Services (479)	3,209.5	143.7	7,359.3	1,939.0	12,651.5	73	11	5
Administration and Support (148)	Fish and Game Boards and Advisory Committees (2825)	1,490.0	1.0	410.8	58.7	1,960.5	6	5	0
Administration and Support (148)	State Subsistence Research (2625)	3,150.9	0.0	3,545.0	1,033.1	7,729.0	28	24	11
Administration and Support (148)	EVOS Trustee Council (2693)	0.0	0.0	1,909.6	582.8	2,492.4	4	0	0
Administration and Support (148)	State Facilities Maintenance (2367)	0.0	0.0	5,100.8	0.0	5,100.8	0	0	0
Administration and Support (148)	Fish and Game State Facilities Rent (2426)	2,530.0	0.0	0.0	0.0	2,530.0	0	0	0
Habitat (151)	Habitat (486)	4,255.4	0.0	2,473.6	106.3	6,835.3	47	3	3
Commercial Fisheries Entry Commission (152)	Commercial Fisheries Entry Commission (471)	0.0	4,405.8	0.0	114.4	4,520.2	28	3	0
Department of Fish and Game Total:		79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	921	708	54

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Fish and Game							
	Chinook Initiative	AP	5,000,000	2,500,000	0	0	7,500,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	500,000
	Habitat Enhancement for Wildlife	AP	250,000	0	0	750,000	1,000,000
	Intensive Game Management Research and Implementation	AP	2,000,000	0	0	2,000,000	4,000,000
	Kachemak Bay National Estuarine Research Reserve	AP	175,000	0	0	0	175,000
	Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems	AP	2,500,000	0	0	0	2,500,000
	Sport Fish Recreational Boating Access	AP	750,000	0	0	2,250,000	3,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,150,000	0	0	0	1,150,000
	Fairbanks Regional Office Compound	AL	500,000	0	0	0	500,000
	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	AL	250,000	0	0	0	250,000
	Statewide Small Field Site and Camp Facilities	AL	150,000	0	0	0	150,000
	Statewide Warehouse and Workshop Facilities	AL	250,000	0	0	0	250,000
	Storage Structures for Hunter Education and Shooting Range Programs	AP	0	0	200,000	600,000	800,000
	Anchorage Storage Structure	AL	0	0	100,000	300,000	400,000
	Fairbanks Storage Structure	AL	0	0	100,000	300,000	400,000
Department of Fish and Game Subtotal			12,325,000	2,500,000	200,000	5,600,000	20,625,000
TOTAL STATE AGENCIES			12,325,000	2,500,000	200,000	5,600,000	20,625,000
TOTAL STATEWIDE			12,325,000	2,500,000	200,000	5,600,000	20,625,000