

Department of Commerce, Community, & Economic Development

Mission

Promote a healthy economy, strong communities, and protect consumers in Alaska. AS 44.33.020

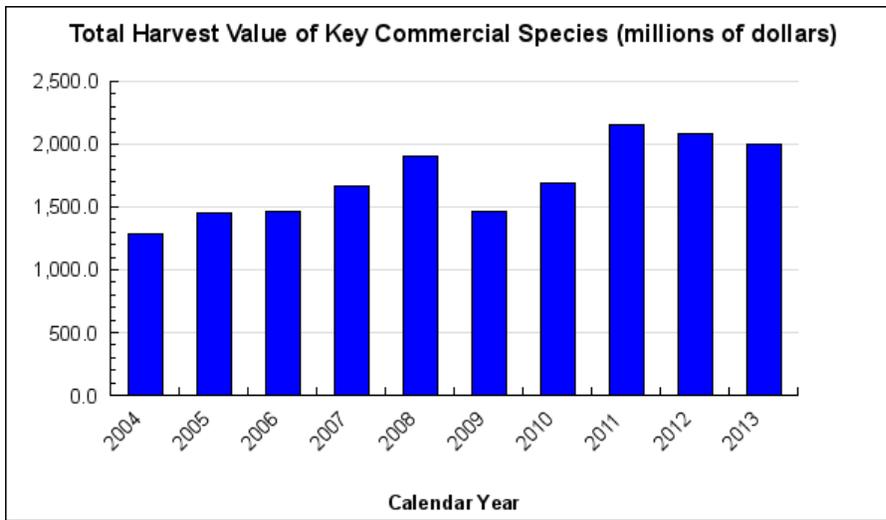
FY15 Management Plan as of 11/17/2014 (in thousands)

Core Services	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
1. Economic Growth	\$26,192.0	\$5,670.7	\$26,357.3	\$4,673.3	\$62,893.3	135	1	0
2. Sustainable Energy	\$5,192.8	\$44,663.2	\$34,677.2	\$681.7	\$85,214.9	123	0	1
3. Strong Communities	\$8,511.0	\$10.0	\$6,134.9	\$16,201.1	\$30,857.0	78	0	0
4. Consumer Protection	\$573.7	\$33,544.5	\$2,037.9	\$226.3	\$36,382.4	238	0	7
Department Totals	\$40,469.5	\$83,888.4	\$69,207.3	\$21,782.4	\$215,347.6	574	1	8

Performance Detail

A1: Core Service - Economic Growth

Target #1: Increase the ex-vessel value of key species in Alaska's commercial harvest by 0.5%.



Methodology: ADF&G, NOAA-NMFS, SMIS estimates, and ASMI estimates. Data is preliminary and reflects the best available estimates as of August 18, 2014. Final figures are available annually in December/January; prior years are adjusted with final figures during the following reporting cycle.

Analysis of results and challenges: The harvest (ex-vessel) value of Alaska's commercial seafood resource represents payments from processors to commercial fishermen. The commercial fishing sector creates jobs for more workers than any other Alaska industry, and most of these workers are Alaska residents. Increasing the harvest value has a beneficial impact on Alaska communities and revenues for local/state governments.

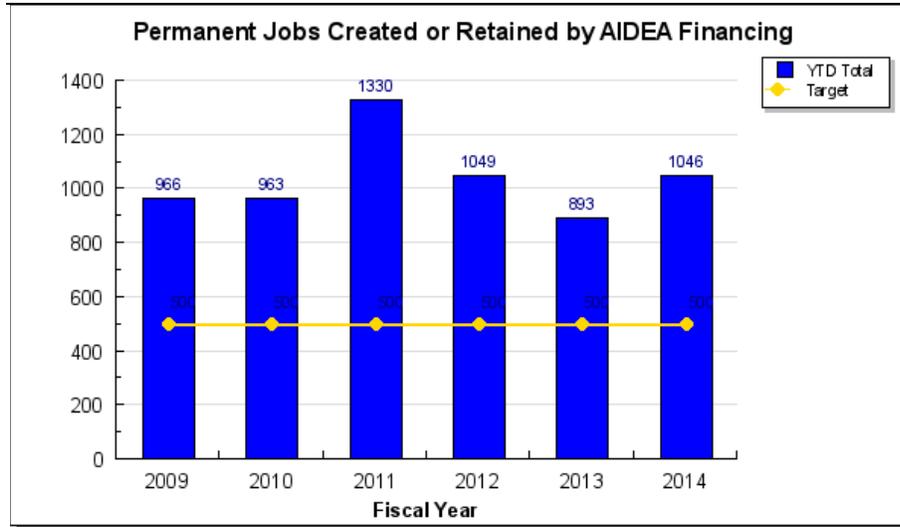
In 2013, Alaska's key commercial fisheries produced 5.8 billion pounds of sustainably-caught, wild seafood worth \$2.0 billion. Total harvest volume increased by 6.7% in 2013, but the harvest value fell by 3.7%. In general, overall harvest value declined primarily because, aside from salmon, harvests of higher-value species (Pacific cod, halibut, crab, rockfish/mackerel) declined and prices for whitefish species (Pollack, cod, black cod, sole/flounder, Pacific Ocean perch, Atka mackerel) declined.

Alaska's salmon fisheries produced a record harvest volume in 2013, increasing the salmon harvest value by \$167 million over the 2012 season. However, these gains were offset by smaller harvests (pacific cod, halibut, crab, rockfish/mackerel) and lower prices in other fisheries (pollock, black cod, rockfish/mackerel). Harvests of lower-priced

Alaska pollock and flatfish species increased 140 million pounds. The combination of smaller high-value harvests, lower prices in some fisheries, and a large harvest increase in lower-value fisheries resulted in a 10.2% decline in the overall harvest value per pound in 2013.

The record salmon harvest led to a sharp increase in canned pink salmon inventory. Many domestic and foreign consumers view wild Alaska salmon as a clear favorite over farmed salmon. Getting consumers to differentiate Alaska salmon from farmed salmon has been a key long-term initiative for ASMI, and is paying dividends in recent years. Going forward, ASMI is directing significant resources to market canned pink salmon and maintain inventories at a manageable level to stabilize prices.

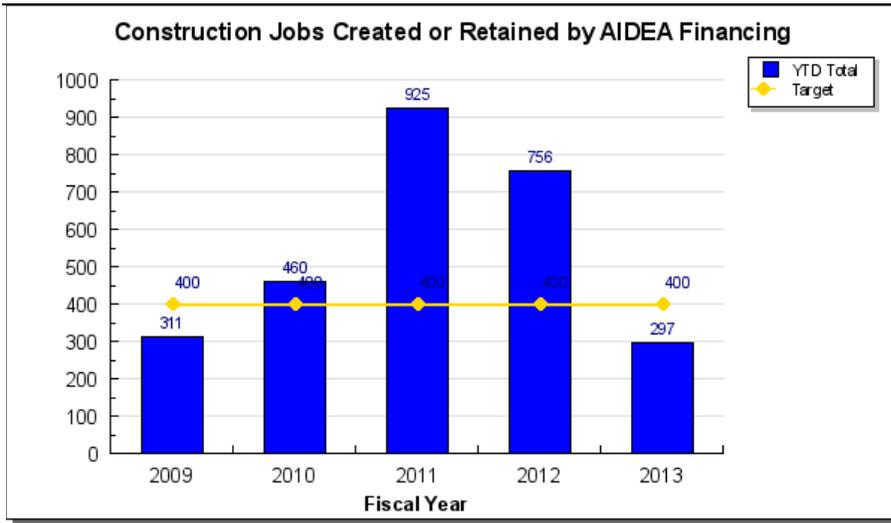
Target #2: Create, or retain, 500 permanent jobs annually through the Project Development and Commercial Finance programs.



Methodology: Compilation of data provided by loan application forms and project analysis reports.

Analysis of results and challenges: AIDEA's Project Development and Finance programs promote economic growth and support job creation. AIDEA uses job data collected from program participants to provide a mechanism that can be used to measure the economic benefit AIDEA's programs provide to Alaska's economy. In FY2014, AIDEA's Loan Participation and Sustainable Energy and Transmission System (SETS) programs supported the creation or retention of 179 permanent jobs. AIDEA's Development and Infrastructure project activity during FY2014 supported the creation or retention of 867 permanent jobs. AIDEA's Loan Participation program has been a powerful economic driver since its inception in the early 1980's, and helped to create or retain more than 6,000 permanent jobs in the last decade. During FY2014, there was a large increase in the number of projects and commercial investments in production. Through the Project Development and Finance programs, AIDEA invested over \$149 million into Alaska's economy, and these investments supported the development of projects and commercial ventures that helped to create 1,046 permanent jobs.

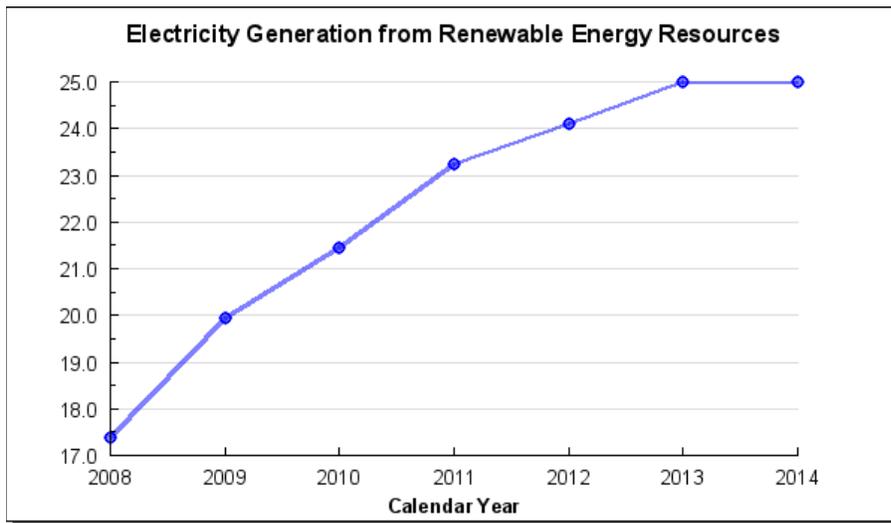
Target #3: Create, or retain, 400 construction jobs annually through the Project Development and Commercial Finance programs.



Analysis of results and challenges: AIDEA uses job creation as one of the measures of its success, and considers it important to distinguish permanent jobs from construction jobs. Construction jobs are temporary in nature, but are important to factor into the measurement of economic growth. Despite the fact that Alaska's economy was sluggish throughout FY 2013, AIDEA's development projects and financing of commercial ventures created, or retained, 297 construction jobs.

A2: Core Service - Sustainable Energy

Target #1: By 2025, 50 percent of electricity generation is from renewable sources.



Methodology: Sources: U.S. Energy Information Administration, Form EIA-923, "Power Plant Operations Report," and predecessor forms.

Analysis of results and challenges: Alaska's renewable energy portfolio is growing steadily due primarily to the impacts of the Alaska Energy Authority (AEA)'s Renewable Energy Grant Fund. In addition to the gains in electricity generation from renewable energy depicted in the graph above, the Renewable Energy Grant Fund is also funding renewable energy systems in rural locations whose utilities are not required to report to the Energy Information Administration and is providing gains in renewable heat energy, such as biomass and heat recovery.

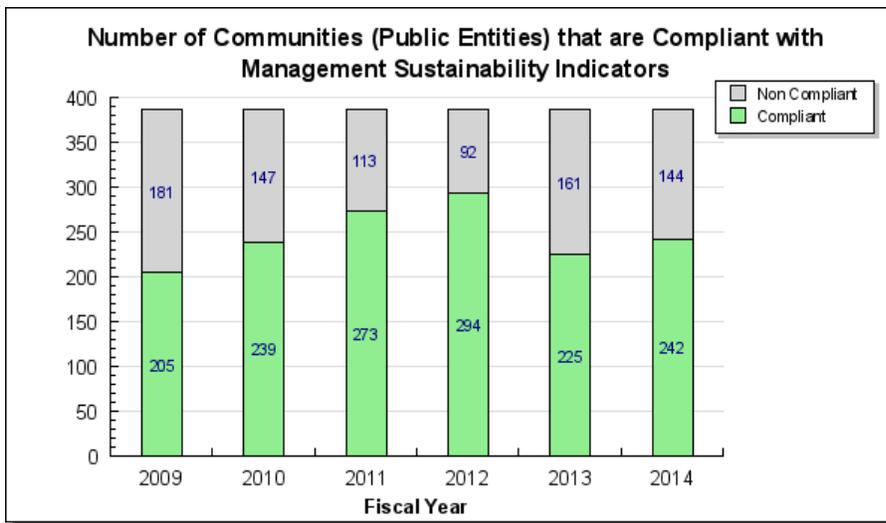
At the end of 2012 and beginning of 2013, several larger renewable energy projects, namely wind, began operation. Individual years of energy production will vary depending on snowmelt and rain providing water to hydroelectric facilities.

Information on statewide energy generation is available in the Alaska Energy Statistics, produced by ISER and AEA and located on the AEA webpage. There is a more substantial information lag in the collection and analysis for energy generation data, both large systems and small rural Alaska systems, to the EIA.

Increasing the percentage of electricity generated from renewable sources is achieved by the following action items under way: 1) The statewide energy plan and regional energy planning efforts focus on locally available resources; 2) Renewable Energy Fund projects; 3) Planning and development for the Susitna-Watana Hydroelectric Project; 4) Additional state appropriations for renewable energy projects; 5) Power Project Loan Fund support of renewable energy projects; 6) Private capital in conjunction with Renewable Energy Fund grant money 7) Federal funding of renewable energy projects, including Denali Commission, Department of Energy and USDA; 8) Energy efficiency and conservation programs such as AEA's Village Energy Efficiency Program (VEEP), Alaska Commercial Building Energy Audit Program, and public education and outreach activities that lower overall energy consumption, thereby increasing the percentage of power that is generated by renewables.

A3: Core Service - Strong Communities

Target #1: Reduce the number of communities (public entities) that are noncompliant with management sustainability indicators by five percent each year.



Analysis of results and challenges: Public services are critical to the health and long-term viability of the community. A local government's ability to provide adequate and sustainable public services can be accurately predicted by examining essential management indicators. DCRA gathers public entity data used by staff to conduct service assessments necessary to understand the existing level of governance and to provide any assistance necessary to them. In FY2009, the division began measuring compliance of a set number of entities using a standardized set of indicators. These indicators and compliance standards are:

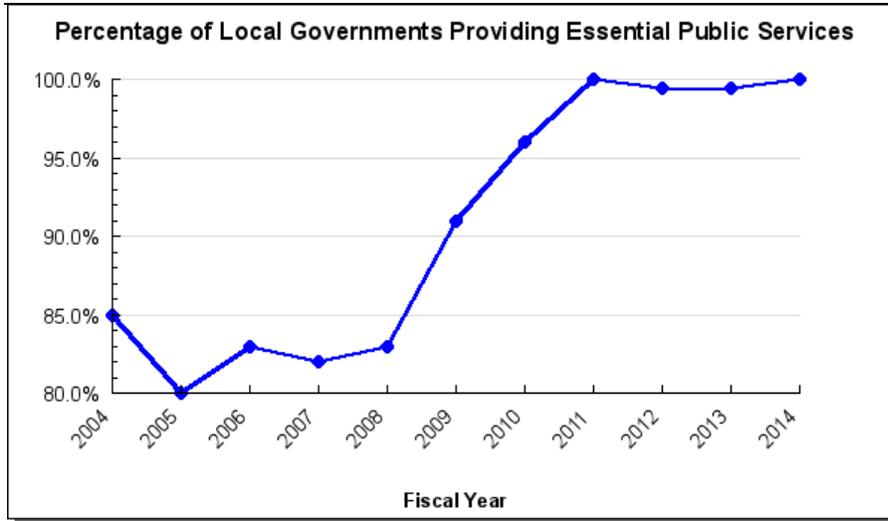
1. Workers' Compensation policy – If an entity has an active policy or not.
2. Municipal elections – If the required election was properly held and certified.
3. Financial Audits – If the required state or federal financial audits have been completed and filed.
4. Liens - If liens or judgments are filed against the entity.
5. PERS Debt - If an entity is current on their PERS payments.
6. Fuel Loans - If an entity borrowed loans for purchase of fuel and is current on its payment; and
7. Financial Documents (budgets, audits/certified financial statements) – if an entity has completed and filed these documents.

The number of non-compliant entities decreased in FY2014 and DCRA was able to meet the desired target. Dwindling resources to work with communities, accuracy of data and timeliness of information reported by agencies and the

community commitment to issue resolution, continue to be the challenges.

Most indicators will require the entity to make a change in procedures, policies, and or staffing to rectify issues.

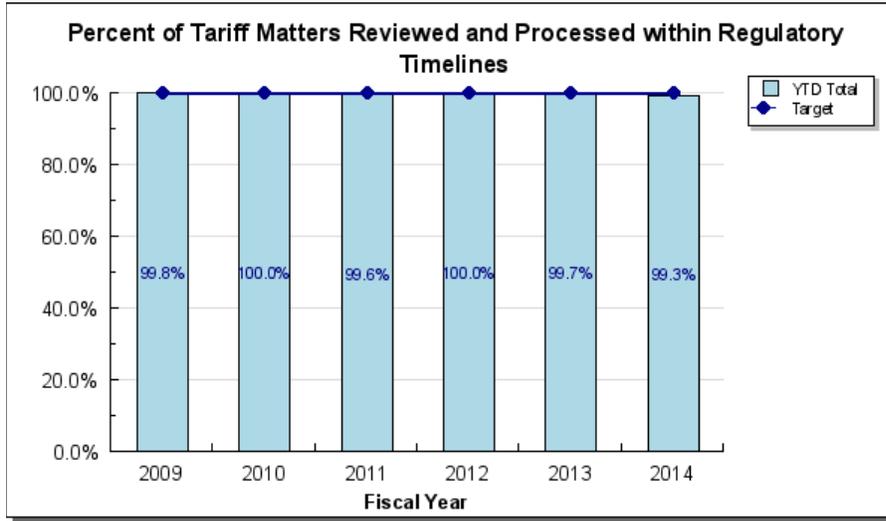
Target #2: 100 percent of municipal governments provide essential public services (i.e. elections, legal, health, financial/contracting, fuel).



Analysis of results and challenges: Public services delivered at the local government level are essential to the health and wellbeing of Alaskan communities. Title 29 of Alaska statutes dictates mandatory powers and allows the adoption of optional powers for local governments to provide public services. Local governments are not required to report inadequate provision of public services, such as an interruption of public utilities, reduction or elimination of police or public safety, failing to hold required public meetings and elections, or inadequate financial disclosure of public finances. Local governments are required to certify that they have satisfied statutory requirements as a prerequisite to receive Community Revenue Sharing (CRS) funds. Information for this data system is collected as part of CRS application process, and spot checked by DCRA staff during interactions with municipalities. The challenge is maintaining consistency when verifying information of all municipalities across the state. DCRA is researching amending CRS regulations to require specific documentation to verify that all criteria have been met.

A4: Core Service - Consumer Protection

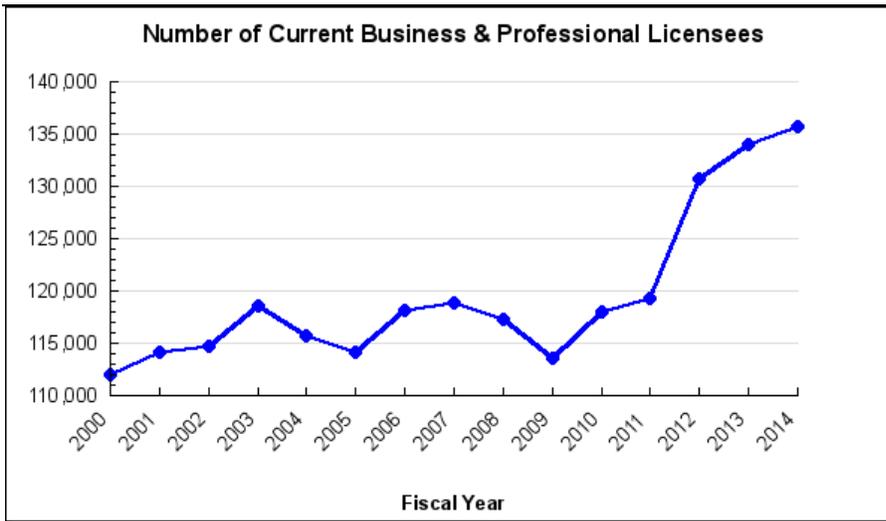
Target #1: 100 percent of tariff matters are reviewed and processed within regulatory timelines.



Methodology: STAR database report "Annual Report-Disposition of Tariff Filings (v02).

Analysis of results and challenges: The RCA reviews tariff filings for each regulated utility and pipeline carrier. A tariff controls the conduct of business by utilities and pipeline carriers. If review of a tariff filing is not completed within the established timeline, the requested change in rules, rates or procedure automatically goes into effect by force of law. In FY2014, 293 tariff filings that required RCA review were filed. Two tariff filings went into effect without appropriate RCA action. One tariff filing was misclassified and didn't get timely reviewed. The staff memorandum for the other tariff filing inadvertently did not address one tariff sheet. In both instances, the requested tariff provisions went into effect without RCA review.

Target #2: Manage licensure of Alaska businesses and professionals.



Methodology: DCCED, CBPL, CBP Portal as of June 30, 2014.

Analysis of results and challenges: Alaska benefits by increasing the number of companies and availability of competent, qualified practitioners doing business in the state. A variety of contributing factors can often cause the number of licensees to fluctuate, such as changes in competency requirements, fees, demand for the profession, economic climate, etc. In an ongoing effort to refine its processes and more accurately represent its functions, the division improved its method of calculating the number of professional licensees. The new method implemented in FY2012 includes all license activity over the course of a fiscal year and may be one of the reasons the number of

professional licensees increased. In previous years, professional license numbers were calculated as a “snapshot” of one day—usually the last day of the fiscal year.

Department Totals - Operating Budget (1158)

Department of Commerce, Community, and Economic Development

Description	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Department Totals	228,405.3	197,304.3	204,941.5	215,347.6	215,347.6	-31,101.0	-13.6%
Objects of Expenditure:							
71000 Personal Services	62,609.8	57,854.7	63,837.1	65,391.8	65,511.8	-4,755.1	-7.6%
72000 Travel	3,195.0	2,600.4	2,537.7	3,981.8	3,981.8	-594.6	-18.6%
73000 Services	83,833.5	62,348.7	75,617.1	80,594.0	80,474.0	-21,484.8	-25.6%
74000 Commodities	3,455.3	3,247.5	1,013.5	2,213.9	2,213.9	-207.8	-6.0%
75000 Capital Outlay	1,020.6	989.4	300.1	1,530.1	1,530.1	-31.2	-3.1%
77000 Grants, Benefits	74,291.1	70,263.6	61,636.0	61,636.0	61,636.0	-4,027.5	-5.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts (Fed)	33,597.7	29,360.6	21,236.3	21,646.1	21,646.1	-4,237.1	-12.6%
1003 G/F Match (UGF)	1,039.4	971.3	5,498.8	5,498.8	5,498.8	-68.1	-6.6%
1004 Gen Fund (UGF)	47,072.2	46,958.0	32,695.7	34,970.7	34,970.7	-114.2	-0.2%
1005 GF/Prgm (DGF)	24,942.9	15,022.3	7,405.9	7,414.4	7,414.4	-9,920.6	-39.8%
1007 I/A Rcpts (Other)	20,246.7	17,899.9	20,035.1	20,035.1	20,035.1	-2,346.8	-11.6%
1036 Cm Fish Ln (DGF)	4,336.7	3,559.3	4,332.2	4,332.2	4,332.2	-777.4	-17.9%
1040 Surety Fnd (Other)	288.8	80.9	288.6	288.6	288.6	-207.9	-72.0%
1061 CIP Rcpts (Other)	9,336.2	6,271.8	8,751.3	8,751.3	8,751.3	-3,064.4	-32.8%
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	1,053.2	0.0	0.0%
1070 Fish En Ln (DGF)	614.3	614.3	613.7	613.7	613.7	0.0	0.0%
1074 Bulk Fuel (DGF)	54.1	54.1	54.4	54.4	54.4	0.0	0.0%
1102 AIDEA Rcpt (Other)	7,129.0	6,596.1	7,518.3	7,518.3	7,518.3	-532.9	-7.5%
1107 AEA Rcpts (Other)	1,067.1	256.0	1,067.1	1,067.1	1,067.1	-811.1	-76.0%
1108 Stat Desig (Other)	3,163.7	2,125.5	17,905.5	17,905.5	17,905.5	-1,038.2	-32.8%
1141 RCA Rcpts (DGF)	9,100.7	8,126.1	9,104.5	9,104.5	9,104.5	-974.6	-10.7%
1156 Rcpt Svcs (DGF)	17,053.8	15,634.0	16,872.2	17,135.6	17,135.6	-1,419.8	-8.3%
1164 RDIF (DGF)	58.4	43.0	58.3	58.3	58.3	-15.4	-26.4%
1169 PCE Endow (DGF)	33,091.0	33,091.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
1170 SmBusEDRLF (DGF)	56.2	41.9	56.1	56.1	56.1	-14.3	-25.4%

Department Totals - Operating Budget (1158)

Department of Commerce, Community, and Economic Development

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1200 VehRntlTax (DGF)	339.3	339.3	339.6	339.6	339.6	0.0	0.0%
1209 Capstone (DGF)	131.9	31.9	131.6	131.6	131.6	-100.0	-75.8%
1210 Renew Ener (DGF)	2,155.0	1,758.3	2,155.0	2,155.0	2,155.0	-396.7	-18.4%
1212 Fed ARRA (Fed)	286.6	112.6	136.3	136.3	136.3	-174.0	-60.7%
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	196.9	0.0	0.0%
1223 CharterRLF (DGF)	18.8	18.8	18.9	18.9	18.9	0.0	0.0%
1224 MariculRLF (DGF)	18.8	18.8	18.9	18.9	18.9	0.0	0.0%
1225 CQuota RLF (DGF)	37.6	37.6	37.7	37.7	37.7	0.0	0.0%
1227 MicroRLF (DGF)	9.3	9.3	9.3	9.3	9.3	0.0	0.0%
1229 AGDC-ISP (Other)	11,502.3	6,874.4	5,995.1	10,445.1	10,445.1	-4,627.9	-40.2%
1235 AGDC-LNG (Other)	406.7	147.1	0.0	2,999.4	2,999.4	-259.6	-63.8%
Totals:							
Unrestricted General (UGF)	48,111.6	47,929.3	38,194.5	40,469.5	40,469.5	-182.3	-0.4%
Designated General (DGF)	93,072.0	79,453.2	83,616.5	83,888.4	83,888.4	-13,618.8	-14.6%
Other Funds	53,337.4	40,448.6	61,757.9	69,207.3	69,207.3	-12,888.8	-24.2%
Federal Funds	33,884.3	29,473.2	21,372.6	21,782.4	21,782.4	-4,411.1	-13.0%
Positions:							
Permanent Full Time	571	546	564	571	574	-25	-4.4%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	11	10	9	9	8	-1	-9.1%

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Executive Administration and Development							
Commissioner's Office	1,153.8	1,146.5	1,156.9	1,156.9	1,156.9	-7.3	-0.6%
Administrative Services	5,706.0	5,549.9	5,705.7	5,644.0	5,644.0	-156.1	-2.7%
Unallocated Reduction	0.0	0.0	-61.7	0.0	0.0	0.0	0.0%
RDU Total:	6,859.8	6,696.4	6,800.9	6,800.9	6,800.9	-163.4	-2.4%
Banking and Securities							
Banking and Securities	3,625.0	3,388.2	3,622.2	3,622.2	3,622.2	-236.8	-6.5%
RDU Total:	3,625.0	3,388.2	3,622.2	3,622.2	3,622.2	-236.8	-6.5%
Community and Regional Affairs							
Community & Regional Affairs	11,735.8	10,393.4	11,008.9	11,008.9	11,008.9	-1,342.4	-11.4%
RDU Total:	11,735.8	10,393.4	11,008.9	11,008.9	11,008.9	-1,342.4	-11.4%
Revenue Sharing							
Payment in Lieu of Taxes	10,428.2	10,264.2	10,428.2	10,428.2	10,428.2	-164.0	-1.6%
National Forest Receipts	12,173.6	12,173.6	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,600.0	2,724.2	3,600.0	3,600.0	3,600.0	-875.8	-24.3%
RDU Total:	26,201.8	25,162.0	14,628.2	14,628.2	14,628.2	-1,039.8	-4.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	12,520.2	11,363.4	12,182.9	12,454.8	12,454.8	-1,156.8	-9.2%
RDU Total:	12,520.2	11,363.4	12,182.9	12,454.8	12,454.8	-1,156.8	-9.2%
Economic Development							
Economic Development	22,869.8	21,731.3	21,589.7	21,589.7	21,589.7	-1,138.5	-5.0%
RDU Total:	22,869.8	21,731.3	21,589.7	21,589.7	21,589.7	-1,138.5	-5.0%
Investments							
Investments	5,365.7	4,429.0	5,360.7	5,360.7	5,360.7	-936.7	-17.5%
RDU Total:	5,365.7	4,429.0	5,360.7	5,360.7	5,360.7	-936.7	-17.5%

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Insurance							
Insurance Operations	7,653.4	6,833.5	7,648.3	7,648.3	7,648.3	-819.9	-10.7%
RDU Total:	7,653.4	6,833.5	7,648.3	7,648.3	7,648.3	-819.9	-10.7%
Serve Alaska							
Serve Alaska	3,598.9	1,490.8	3,425.0	3,425.0	3,425.0	-2,108.1	-58.6%
RDU Total:	3,598.9	1,490.8	3,425.0	3,425.0	3,425.0	-2,108.1	-58.6%
Alcoholic Beverage Control Board							
ABC Board	1,763.4	1,642.1	1,752.1	1,752.1	1,752.1	-121.3	-6.9%
RDU Total:	1,763.4	1,642.1	1,752.1	1,752.1	1,752.1	-121.3	-6.9%
Alaska Gasline Development Corporation							
AK Gasline Development Corp	11,513.0	6,874.4	5,995.1	10,445.1	10,445.1	-4,638.6	-40.3%
Alaska LNG Participation	406.7	147.1	0.0	2,999.4	2,999.4	-259.6	-63.8%
RDU Total:	11,919.7	7,021.5	5,995.1	13,444.5	13,444.5	-4,898.2	-41.1%
Alaska Energy Authority							
AEA Owned Facilities	1,067.1	256.0	1,067.1	1,067.1	1,067.1	-811.1	-76.0%
AEA Rural Energy Operations	5,628.4	2,986.8	6,277.8	6,277.8	6,277.8	-2,641.6	-46.9%
AEA Technical Assistance	576.7	406.7	576.7	576.7	576.7	-170.0	-29.5%
AEA Power Cost Equalization	41,357.0	41,357.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
Alternative Energy & Efficiency	8,052.3	7,047.9	6,728.7	9,163.5	9,163.5	-1,004.4	-12.5%
RDU Total:	56,681.5	52,054.4	56,005.3	58,440.1	58,440.1	-4,627.1	-8.2%
Alaska Industrial Development and Export Authority							
AIDEA	16,701.5	15,604.6	17,159.9	17,159.9	17,159.9	-1,096.9	-6.6%
AIDEA Facilities Maintenance	326.9	326.9	262.0	262.0	262.0	0.0	0.0%
RDU Total:	17,028.4	15,931.5	17,421.9	17,421.9	17,421.9	-1,096.9	-6.4%

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	29,607.9	19,413.6	26,710.1	26,710.1	26,710.1	-10,194.3	-34.4%
RDU Total:	29,607.9	19,413.6	26,710.1	26,710.1	26,710.1	-10,194.3	-34.4%
Regulatory Commission of Alaska							
Reg Comm of AK	9,577.3	8,356.5	9,430.8	9,680.8	9,680.8	-1,220.8	-12.7%
RDU Total:	9,577.3	8,356.5	9,430.8	9,680.8	9,680.8	-1,220.8	-12.7%
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,396.7	1,396.7	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,396.7	1,396.7	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	48,111.6	47,929.3	38,194.5	40,469.5	40,469.5	-182.3	-0.4%
Designated General (DGF):	93,072.0	79,453.2	83,616.5	83,888.4	83,888.4	-13,618.8	-14.6%
Other:	53,337.4	40,448.6	61,757.9	69,207.3	69,207.3	-12,888.8	-24.2%
Federal:	33,884.3	29,473.2	21,372.6	21,782.4	21,782.4	-4,411.1	-13.0%
Total Funds:	228,405.3	197,304.3	204,941.5	215,347.6	215,347.6	-31,101.0	-13.6%
Permanent Full Time:	571	546	564	571	574	-25	-4.4%
Permanent Part Time:	1	1	1	1	1	0	0.0%
Non Permanent:	11	10	9	9	8	-1	-9.1%
Total Positions:	583	557	574	581	583	-26	-4.5%

UGF/DGF/Other/Fed Summary by Component (1084)

Scenario: FY2015 Management Plan (11493)

Department: Department of Commerce, Community, and Economic Development (8)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Executive Administration and Development (119)	Commissioner's Office (1027)	111.0	0.0	1,045.9	0.0	1,156.9	8	0	0
Executive Administration and Development (119)	Administrative Services (1028)	1,447.7	0.0	4,196.3	0.0	5,644.0	50	0	1
Executive Administration and Development (119)	Unallocated Reduction (1702)	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities (536)	Banking and Securities (2808)	0.0	3,622.2	0.0	0.0	3,622.2	24	0	0
Community and Regional Affairs (405)	Community and Regional Affairs (2879)	7,821.9	10.0	1,194.7	1,982.3	11,008.9	63	0	0
Revenue Sharing (217)	Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
Revenue Sharing (217)	National Forest Receipts (2830)	0.0	0.0	0.0	600.0	600.0	0	0	0
Revenue Sharing (217)	Fisheries Taxes (2482)	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
Corporations, Business and Professional Licensing (117)	Corporations, Business and Professional Licensing (2360)	0.0	11,801.7	563.1	90.0	12,454.8	86	0	0
Economic Development (598)	Economic Development (2743)	18,010.0	339.6	3,066.8	173.3	21,589.7	18	1	0
Investments (122)	Investments (383)	0.0	5,331.1	29.6	0.0	5,360.7	39	0	0
Insurance (116)	Insurance Operations (354)	0.0	7,287.7	360.6	0.0	7,648.3	51	0	3
Serve Alaska (584)	Serve Alaska (2946)	214.4	0.0	20.0	3,190.6	3,425.0	2	0	0
Alcoholic Beverage Control Board (614)	Alcoholic Beverage Control Board (2690)	0.0	1,728.4	23.7	0.0	1,752.1	11	0	0
Alaska Gasline Development Corporation (618)	Alaska Gasline Development Corporation (2986)	0.0	0.0	10,445.1	0.0	10,445.1	32	0	0
Alaska Gasline Development Corporation (618)	Alaska LNG Participation (3081)	0.0	0.0	2,999.4	0.0	2,999.4	6	0	0
Alaska Energy Authority (453)	Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority (453)	Alaska Energy Authority Rural Energy Operations (2600)	1,224.1	1,096.8	3,726.9	230.0	6,277.8	0	0	0
Alaska Energy Authority (453)	Alaska Energy Authority Technical Assistance (2601)	406.7	0.0	170.0	0.0	576.7	0	0	0
Alaska Energy Authority (453)	Alaska Energy Authority Power Cost Equalization (2602)	0.0	41,355.0	0.0	0.0	41,355.0	0	0	0
Alaska Energy Authority (453)	Statewide Project Development, Alternative Energy and Efficiency (2888)	3,000.9	2,211.4	3,499.5	451.7	9,163.5	0	0	0
Alaska Industrial Development and Export Authority (125)	Alaska Industrial Development and Export Authority (1234)	0.0	0.0	17,159.9	0.0	17,159.9	106	0	0
Alaska Industrial Development and Export Authority (125)	Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	262.0	0.0	262.0	0	0	0
Alaska Seafood Marketing Institute (126)	Alaska Seafood Marketing Institute (393)	7,383.6	0.0	14,826.5	4,500.0	26,710.1	20	0	0
Regulatory Commission of Alaska (399)	Regulatory Commission of Alaska (2417)	250.0	9,104.5	190.0	136.3	9,680.8	58	0	4
DCCED State Facilities Rent (411)	DCCED State Facilities Rent (2472)	599.2	0.0	760.2	0.0	1,359.4	0	0	0
Department of Commerce, Community, and Economic Development Total:		40,469.5	83,888.4	69,207.3	21,782.4	215,347.6	574	1	8

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Alaska Energy Authority - Energy Plan Implementation	AP	500,000	0	0	0	500,000
Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	AP	700,000	0	0	0	700,000
Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	AP	750,000	0	0	0	750,000
Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	AP	8,500,000	0	0	0	8,500,000
Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II	AP	1,180,000	0	0	0	1,180,000
Alaska Railroad Corporation - Positive Train Control	AP	0	15,000,000	0	0	15,000,000
Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Economic Development Initiative	AP	400,000	0	0	0	400,000
Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	3,000,000
Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,800,000	0	0	1,500,000	7,300,000
Kipnuk New Tank Farm	AL	3,000,000	0	0	750,000	3,750,000
Kake New Tank Farm	AL	2,800,000	0	0	750,000	3,550,000
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)	AP	0	22,843,900	0	0	22,843,900
Atka Dispatchable Heat	AL	0	115,000	0	0	115,000
Packers Creek Hydroelectric Project Phase II	AL	0	2,352,700	0	0	2,352,700
Venetie Clinic Heat Recovery	AL	0	198,500	0	0	198,500
Galena Community Wood Heat Project	AL	0	3,096,900	0	0	3,096,900
Nunam Iqua Heat Recovery Project	AL	0	450,000	0	0	450,000
Sitka Centennial Hall Air Source Heat Pump	AL	0	232,600	0	0	232,600
Stebbins St. Michael Wind Energy Final Design and Permitting	AL	0	342,000	0	0	342,000
Tuntutuliak Heat Recovery	AL	0	455,600	0	0	455,600
Emmonak Heat Recovery System	AL	0	689,300	0	0	689,300
Chisana Mountain Wind Feasibility Project	AL	0	119,000	0	0	119,000
Yerrick Creek Hydroelectric Project	AL	0	75,000	0	0	75,000
Mountain Village Wind Feasibility and Conceptual Design	AL	0	123,500	0	0	123,500
Kake Community Energy	AL	0	175,000	0	0	175,000
Ketchikan Gateway Borough Biomass Heating Project	AL	0	620,000	0	0	620,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Stetson Creek Diversion Cooper Lake Dam Facilities Project	0	3,453,900	0	0	3,453,900
	Allison Creek Hydroelectric Project Consultation	0	5,914,500	0	0	5,914,500
	Gunnuk Creek Hydroelectric Feasibility Study	0	80,000	0	0	80,000
	Brevig Mission Water System Heat Recovery	0	731,400	0	0	731,400
	Seldovia House Ground Source Heat Pump Project	0	318,300	0	0	318,300
	Haines Borough Municipal Buildings Biomass Project	0	1,237,400	0	0	1,237,400
	St. Mary's Heat Recovery System	0	735,200	0	0	735,200
	Biomass Heat for Minto Community Buildings	0	274,800	0	0	274,800
	Yakutat Biomass District Heating Loop	0	103,000	0	0	103,000
	Kongiganak Wind Heat Electrical Thermal Storage	0	311,500	0	0	311,500
	Igiugig Wind Resource Feasibility/Conceptual Design	0	80,000	0	0	80,000
	Chevak Water and Vacuum Plant Heat Recovery	0	558,800	0	0	558,800
	Alaska Energy Authority - Rural Power Systems Upgrades	4,000,000	0	0	1,120,000	5,120,000
	Nunam Iqua Rural Power System Upgrade	800,000	0	0	760,000	1,560,000
	Kake Rural Power System Upgrade	3,200,000	0	0	360,000	3,560,000
	Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering	150,000	0	0	0	150,000
	Aleutians East Borough- Akutan Harbor	300,000	0	0	0	300,000
	Anchorage - 100th Avenue Extension Phase II Minesota Drive to C St	0	4,500,000	0	0	4,500,000
	Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street	100,000	0	0	0	100,000
	Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements	50,000	0	0	0	50,000
	Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	2,400,000	0	0	0	2,400,000
	Anchorage - Bolin Street Area Storm Drain	800,000	0	0	0	800,000
	Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side)	140,000	0	0	0	140,000
	Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	300,000	0	0	0	300,000
	Anchorage - Campbell Creek Bank Restoration	45,000	0	0	0	45,000
	Anchorage - Chester Creek Flooding Lagoon to A Street	400,000	0	0	0	400,000
	Anchorage - Chugiak-Eagle River Library Materials and Technology	40,000	0	0	0	40,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage - District 25 Residential Road Rehabilitation and Replacements	AP 2,200,000	0	0	0	2,200,000
	Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation	AP 1,400,000	0	0	0	1,400,000
	Anchorage - Far North Bicentennial Park Safety Improvements	AP 100,000	0	0	0	100,000
	Anchorage - Foothills East Subdivision Area Street Reconstruction	AP 0	3,000,000	0	0	3,000,000
	Anchorage - Girdwood Library Materials and Technology	AP 25,000	0	0	0	25,000
	Anchorage - Homestead LRSA Safety & Drainage Upgrades	AP 460,000	0	0	0	460,000
	Anchorage - House District 13 Residential Pavement Rehabilitation	AP 250,700	0	0	0	250,700
	Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street	AP 1,500,000	0	0	0	1,500,000
	Anchorage - Loussac Renovation	AP 1,900,000	8,100,000	0	0	10,000,000
	Anchorage - Mountain View Area Alley Paving & Safety Improvements	AP 250,000	0	0	0	250,000
	Anchorage - Muldoon Library Materials and Technology	AP 40,000	0	0	0	40,000
	Anchorage - Pedestrian and Student Safety	AP 250,000	0	0	0	250,000
	Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab	AP 400,000	0	0	0	400,000
	Anchorage - Senate District F Residential Pavement Rehabilitation	AP 1,500,000	0	0	0	1,500,000
	Anchorage - Senate District H Residential Pavement Rehabilitation	AP 450,000	0	0	0	450,000
	Anchorage - Senate District L Residential Pavement Rehabilitation	AP 370,000	0	0	0	370,000
	Anchorage - Senate District M Residential Pavement Rehabilitation	AP 500,000	0	0	0	500,000
	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction	AP 1,100,000	0	0	0	1,100,000
	Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements	AP 375,000	0	0	0	375,000
	Anchorage - Yosemite Drive Area Drainage and Road Upgrade	AP 8,000,000	0	0	0	8,000,000
	Angoon - Construct Road Access to Community Cemetery	AP 107,000	0	0	0	107,000
	Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court	AP 35,000	0	0	0	35,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Angoon - Existing Community Sewer System and Outfall Line Replacement	AP 709,500	0	0	0	709,500
	Bethel - Sewage Lagoon	AP 700,000	0	0	0	700,000
	Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project	AP 186,606	0	0	0	186,606
	Cordova - Community Center Construction Completion	AP 4,000,000	0	0	0	4,000,000
	Craig - City Schools Replacement Freezer and Cooler	AP 15,000	0	0	0	15,000
	Craig - Community Streets Improvements	AP 600,000	0	0	0	600,000
	Craig - Prince of Wales Emergency Communications	AP 55,000	0	0	0	55,000
	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways	AP 250,000	0	0	0	250,000
	Delta Junction - Imagination Library Book Purchase and Shipping	AP 10,000	0	0	0	10,000
	Delta Junction - Motor Grader for Maintenance of City Streets	AP 465,000	0	0	0	465,000
	Denali Borough - Purchase New Ambulance	AP 108,000	0	0	0	108,000
	Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade	AP 169,160	0	0	0	169,160
	Elim - Washeteria	AP 114,919	0	0	0	114,919
	Fairbanks - Emergency Service Patrol	AP 250,000	0	0	0	250,000
	Fairbanks North Star Borough - Ambulance Equipment Replacement	AP 100,000	0	0	0	100,000
	Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program	AP 1,000,000	0	0	0	1,000,000
	Fairbanks North Star Borough - School District We the People Competition	AP 25,800	0	0	0	25,800
	Fort Yukon - Dust Control	AP 100,000	0	0	0	100,000
	Galena - Biomass Harvest Equipment	AP 447,600	0	0	0	447,600
	Galena - Sewer Pumper and Solid Waste Trucks	AP 300,000	0	0	0	300,000
	Gustavus - Good River Culvert Replacement Project	AP 107,500	0	0	0	107,500
	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	AP 64,958	0	0	0	64,958
	Haines Borough - High School Roof	AP 60,000	0	0	0	60,000
	Homer - Fire Department Equipment Upgrades	AP 350,000	0	0	0	350,000
	Homer - Harbor Sheet Pile Loading Dock	AP 350,000	0	0	0	350,000
	Homer - Waddell Way Road Improvement	AP 1,405,000	0	0	0	1,405,000
	Hooper Bay - Small Boat Harbor	AP 500,000	0	0	0	500,000
	Houston - Emergency Services Equipment	AP 140,000	0	0	0	140,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Commerce, Community, and Economic Development							
	Houston - Fire Station 9-2 and Related Equipment	AP	2,025,200	0	0	0	2,025,200
	Houston - Records and Information Management Project	AP	19,740	0	0	0	19,740
	Hughes - Moose Loop Subdivision Water and Sewer System Improvements	AP	238,672	0	0	0	238,672
	Huslia - Multi-Purpose Community Services Center Project	AP	200,000	0	0	0	200,000
	Juneau - Fire Department Mobile Data Terminals	AP	66,000	0	0	0	66,000
	Juneau - International Airport Approach Lighting	AP	93,750	0	0	0	93,750
	Juneau - Last Chance Basin Well Field Upgrades	AP	0	0	1,350,000	0	1,350,000
	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	AP	0	0	650,000	0	650,000
	Juneau - School District Curricular Materials	AP	200,000	0	0	0	200,000
	Kake - Clean Environment for Healthier Families	AP	10,000	0	0	0	10,000
	Kake - Community Building Roof Repair	AP	200,000	0	0	0	200,000
	Kaltag - Heavy Equipment Purchase	AP	200,000	0	0	0	200,000
	Kenai - Kenai Recreation Center Improvements	AP	250,000	0	0	0	250,000
	Kenai - Kenai River South Beach Dip Net Access	AP	1,900,000	0	0	0	1,900,000
	Kenai - New City Light/Heavy Equipment Storage Building	AP	1,900,000	0	0	0	1,900,000
	Kenai - Replacement Fire Department Pumper/Engine	AP	400,000	0	0	0	400,000
	Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	AP	200,000	0	0	0	200,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up	AP	100,000	0	0	0	100,000
	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment	AP	29,700	0	0	0	29,700
	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	AP	708,000	0	0	0	708,000
	Kenai Peninsula Borough - Elodea Eradication Project	AP	400,000	0	0	0	400,000
	Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	AP	460,000	3,100	0	0	463,100
	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial	AP	250,000	0	0	0	250,000
	Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance	AP	500,000	0	0	0	500,000
	Kenai Peninsula Borough - Road Projects	AP	4,000,000	0	0	0	4,000,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	AP 500,000	0	0	0	500,000
	Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade	AP 380,000	0	0	0	380,000
	King Cove - Landfill Expansion and Upgrade Project	AP 500,000	0	0	0	500,000
	Klawock - Repair and Upgrade Garbage Truck	AP 154,000	0	0	0	154,000
	Kodiak Island Borough - Chiniak School Playground Equipment	AP 50,000	0	0	0	50,000
	Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	AP 200,000	0	0	0	200,000
	Kotzebue - Swan Lake Small Boat Harbor	AP 4,000,000	0	0	0	4,000,000
	Koyukuk - Power House and Distribution System Improvements	AP 250,000	0	0	0	250,000
	Manokotak - Community Building	AP 220,000	0	0	0	220,000
	Matanuska-Susitna Borough - Bogard Road Extension East	AP 7,000,000	0	0	0	7,000,000
	Matanuska-Susitna Borough - Community Council Upgrades and Support	AP 30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Gateway Visitor Center Phase 2	AP 1,235,000	0	0	0	1,235,000
	Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension	AP 900,000	0	0	0	900,000
	Matanuska-Susitna Borough - Oilwell Road Upgrade	AP 630,000	0	0	0	630,000
	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	AP 13,000,000	0	0	0	13,000,000
	Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds	AP 1,600,000	0	0	0	1,600,000
	Matanuska-Susitna Borough - Substandard Roads and Bridges	AP 1,370,000	0	0	0	1,370,000
	Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	AP 250,000	0	0	0	250,000
	Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design	AP 100,000	0	0	0	100,000
	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	AP 2,337,000	0	0	0	2,337,000
	Mountain Village - Renovation of Clinic and VPSO Housing	AP 61,510	0	0	0	61,510
	Napakiak - Municipal Landfill Burn Box and Equipment Acquisition	AP 240,000	0	0	0	240,000
	Nome - Port Improvements	AP 0	3,000,000	0	0	3,000,000
	Nondalton - Bulk Fuel Storage Project	AP 200,000	0	0	0	200,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	North Pole - Mixing Zone Compliance Plan	AP 500,000	0	0	0	500,000
	North Pole - Public Works Skid Steer Loader	AP 72,000	0	0	0	72,000
	North Pole - Redesign of City Hall and Police Station	AP 300,000	0	0	0	300,000
	North Pole - Strategic Community Plan	AP 71,000	0	0	0	71,000
	North Slope Borough - Areawide Child Care Assessment	AP 100,000	0	0	0	100,000
	North Slope Borough - Point Lay Village Roads Upgrades & Repairs	AP 250,000	0	0	0	250,000
	North Slope Borough - Residential Learning Center	AP 250,000	0	0	0	250,000
	Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment	AP 200,000	0	0	0	200,000
	Northwest Arctic Borough - Borough-Wide LED Light Project	AP 200,000	0	0	0	200,000
	Northwest Arctic Borough - Borough-Wide Search and Rescue Support	AP 185,000	0	0	0	185,000
	Northwest Arctic Borough - Kivalina Heavy Equipment	AP 400,000	0	0	0	400,000
	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	AP 5,500,000	0	0	0	5,500,000
	Nuiqsut - City Building Roof Repair	AP 120,000	0	0	0	120,000
	Nunapitchuk - Eastside Cemetery	AP 70,000	0	0	0	70,000
	Palmer - Airport Pavement Repairs	AP 400,000	0	0	0	400,000
	Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds	AP 5,000	0	0	0	5,000
	Palmer - Public Safety Building Repair	AP 0	435,000	0	0	435,000
	Palmer - Public Works Storage Building Upgrade	AP 150,000	0	0	0	150,000
	Palmer - Railroad Depot Safety Upgrades and Improvements	AP 200,000	0	0	0	200,000
	Palmer - Wastewater Treatment Plant Lab Replacement	AP 145,000	0	0	0	145,000
	Pelican - Ice Machine	AP 300,000	0	0	0	300,000
	Petersburg - Cemetery Columbarium	AP 85,000	0	0	0	85,000
	Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance	AP 1,007,500	0	0	0	1,007,500
	Pilot Point - 1st Response Fire Fighting Equipment	AP 49,273	0	0	0	49,273
	Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1	AP 55,000	0	0	0	55,000
	Port Heiden - Power Distribution System Upgrade	AP 99,953	0	0	0	99,953

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Port Lions - Small Boat Harbor Breakwater Stub Design	AP 54,000	0	0	0	54,000
	Selawik - Selawik Erosion Mitigation Project	AP 215,000	0	0	0	215,000
	Seldovia - Fully Equipped Police Vehicle	AP 45,500	0	0	0	45,500
	Seldovia - Smolt Stocking for Seldovia Slough	AP 25,000	0	0	0	25,000
	Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon	AP 1,300,000	0	0	0	1,300,000
	Seward - Marine Expansion Including Breakwater	AP 0	5,900,000	0	0	5,900,000
	Sitka - Commercial Passenger Visitor Facilities Improvements	AP 0	0	3,300,000	0	3,300,000
	Skagway - Float Extension to Serve Cruise Passenger Vessels	AP 1,000,000	0	800,000	0	1,800,000
	Soldotna - Citywide Sidewalk, Street and Utility Improvements	AP 24,000	0	0	0	24,000
	Soldotna - Regional Sports Complex Roof Replacement	AP 1,200,000	0	0	0	1,200,000
	Soldotna - West Redoubt Sidewalk and Illumination	AP 130,000	0	0	0	130,000
	Unalaska - Generator Purchase, Installation, Training, and Startup	AP 1,000,000	0	0	0	1,000,000
	Valdez - Senior Center Canopies for Emergency Egress	AP 150,000	0	0	0	150,000
	Wales - Heavy Equipment Repair	AP 10,000	0	0	0	10,000
	Wasilla - Lake Lucille Park Upgrades	AP 100,000	0	0	0	100,000
	Wasilla - Mat-Su Youth Court Funding	AP 25,000	0	0	0	25,000
	Wasilla - New Public Library	AP 1,700,000	0	0	0	1,700,000
	Wasilla - Police Station Dispatch Upgrades	AP 150,000	0	0	0	150,000
	Wasilla - Sexual Assault Response Team (SART)	AP 100,000	0	0	0	100,000
	White Mountain - Heavy Equipment	AP 150,000	0	0	0	150,000
	Whittier - Shotgun Cove Road	AP 2,000,000	0	0	0	2,000,000
	Wrangell - 6 Mile Marine/Industrial Property Development Plan	AP 90,000	0	0	0	90,000
	Wrangell - Connection to Upper Reservoir	AP 615,000	0	0	0	615,000
	Wrangell - Engineering Condition Assessment For Pool Facility And Community Center	AP 35,000	0	0	0	35,000
	Wrangell - Former Institute Property Development Plan	AP 100,000	0	0	0	100,000
	Wrangell - Shoemaker Bay Float Design	AP 600,000	0	0	0	600,000
	Wrangell - Water Treatment Plant Pilot Study	AP 150,000	0	0	0	150,000
	Yakutat - Ocean Cape Dock Major Maintenance	AP 100,000	0	0	0	100,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children	0	1,000,000	0	0	1,000,000
	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade	30,000	0	0	0	30,000
	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	100,000	0	0	100,000
	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	0	0	250,000
	Alaska Air Show Association - 2014 Arctic Thunder Air Show	82,500	0	0	0	82,500
	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	69,520	0	0	0	69,520
	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	300,000	0	0	0	300,000
	Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey	98,000	0	0	0	98,000
	Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage	100,000	0	0	0	100,000
	Alaska Christian College - Access Road Widening and Safety Corridor for Students	50,000	0	0	0	50,000
	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	75,000	0	0	0	75,000
	Alaska Community Foundation - Recover Alaska Project Fund	500,000	0	0	0	500,000
	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	2,000,000	0	2,000,000	0	4,000,000
	Alaska Gateway School District - Emergency School Generator	0	8,500	0	0	8,500
	Alaska Gateway School District - Log Loading Trailer	52,375	0	0	0	52,375
	Alaska Gateway School District - Wood Chip Storage Pole Barn	40,000	0	0	0	40,000
	Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami	106,000	0	0	0	106,000
	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	1,000,000	0	0	0	1,000,000
	Alaska Public Media - Public Affairs Programming	400,000	0	0	0	400,000
	Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment	450,000	0	0	0	450,000
	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	200,000	0	0	0	200,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	50,000	0	0	0	50,000
	Alaska Village Electric Cooperative - Bethel Electric System Upgrade	940,000	0	0	0	940,000
	Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	1,200,000	0	0	0	1,200,000
	Alaskan Marine Dealers Association - Float Plan/Weather Digital App	25,000	0	0	0	25,000
	Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility	179,000	0	0	0	179,000
	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	850,000	0	0	0	850,000
	American Legion Post 30 - Roof Repairs	80,000	0	0	0	80,000
	Anchor Point Public Library - New Library Planning	15,000	0	0	0	15,000
	Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View	200,000	0	0	0	200,000
	Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	5,000,000	0	0	0	5,000,000
	Anchorage Park Foundation - Earthquake Park Safety Upgrades	50,000	0	0	0	50,000
	Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	100,000	0	0	0	100,000
	Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction	50,000	0	0	0	50,000
	Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades	260,000	0	0	0	260,000
	Anchorage Park Foundation - Pop Carr Park Safety Upgrades	210,000	0	0	0	210,000
	Anchorage Park Foundation - Springer Park Safety Upgrades	50,000	0	0	0	50,000
	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	100,000	0	0	0	100,000
	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School	25,000	0	0	0	25,000
	Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables	60,000	0	0	0	60,000
	Anchorage School District - Aurora Elementary School Classroom Instruction	19,000	0	0	0	19,000
	Anchorage School District - Aurora Elementary School Interactive Display Technology	100,800	0	0	0	100,800
	Anchorage School District - Aurora Elementary School Learning in the Classroom	35,000	0	0	0	35,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage School District - Bartlett High School Auditorium Concert Chairs	AP 20,000	0	0	0	20,000
	Anchorage School District - Bartlett High School Auditorium Lighting	AP 20,000	0	0	0	20,000
	Anchorage School District - Baxter Elementary School Teacher Computer Refresh	AP 38,000	0	0	0	38,000
	Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses	AP 31,500	0	0	0	31,500
	Anchorage School District - Bayshore Elementary School Classroom Furniture	AP 25,000	0	0	0	25,000
	Anchorage School District - Bayshore Elementary School Counter Tops Replacement	AP 66,000	0	0	0	66,000
	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	AP 79,500	0	0	0	79,500
	Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring	AP 51,400	0	0	0	51,400
	Anchorage School District - Bayshore Elementary School Visual Learning Tools	AP 23,000	0	0	0	23,000
	Anchorage School District - Bear Valley Elementary School Gym Stage Lighting	AP 25,000	0	0	0	25,000
	Anchorage School District - Bear Valley Elementary School Library Chairs	AP 10,000	0	0	0	10,000
	Anchorage School District - Birchwood ABC Elementary School Classroom Computers	AP 66,150	0	0	0	66,150
	Anchorage School District - Bowman Elementary School Emergency Radios	AP 6,000	0	0	0	6,000
	Anchorage School District - Bowman Elementary School Ice Rink Renovation	AP 200,000	0	0	0	200,000
	Anchorage School District - Bowman Elementary School Student Touch Technology	AP 48,500	0	0	0	48,500
	Anchorage School District - Campbell Elementary School Computer Refresh	AP 35,500	0	0	0	35,500
	Anchorage School District - Chester Valley Elementary School Funding for Library	AP 12,000	0	0	0	12,000
	Anchorage School District - Chester Valley Elementary School Touch Technology	AP 21,000	0	0	0	21,000
	Anchorage School District - Chinook Elementary School Building Lighting	AP 250,000	0	0	0	250,000
	Anchorage School District - Chinook Elementary School Computer Lab Carpet	AP 10,000	0	0	0	10,000
	Anchorage School District - Chinook Elementary School Gate	AP 15,000	0	0	0	15,000
	Anchorage School District - Chinook Elementary School Professional Development and Training	AP 10,000	0	0	0	10,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage School District - Chinook Elementary School Snow Tractor	25,000	0	0	0	25,000
	Anchorage School District - Chinook Elementary School Touch Technology	138,500	0	0	0	138,500
	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area	60,000	0	0	0	60,000
	Anchorage School District - Chugiak Elementary School Reading Intervention Program	50,000	0	0	0	50,000
	Anchorage School District - Chugiak High School Weight Room Equipment	43,455	0	0	0	43,455
	Anchorage School District - College Gate Elementary School Technology	55,500	0	0	0	55,500
	Anchorage School District - Creekside Park Elementary School Security Upgrade	60,000	0	0	0	60,000
	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs	44,500	0	0	0	44,500
	Anchorage School District - Creekside Park Elementary School Technology to Support	50,000	0	0	0	50,000
	Anchorage School District - Denali Montessori School Technology	28,000	0	0	0	28,000
	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement	60,000	0	0	0	60,000
	Anchorage School District - Dimond High School Auditoria Light Board Replacement	10,000	0	0	0	10,000
	Anchorage School District - Dimond High School Computers	49,000	0	0	0	49,000
	Anchorage School District - Dimond High School Exterior Doors Replacement	50,000	0	0	0	50,000
	Anchorage School District - Dimond High School Library and Classroom Equipment	25,000	0	0	0	25,000
	Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations	13,937	0	0	0	13,937
	Anchorage School District - Eagle Academy Charter School New Science Textbooks	27,610	0	0	0	27,610
	Anchorage School District - Eagle Academy Charter School Spalding Literature	14,600	0	0	0	14,600
	Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software	10,800	0	0	0	10,800
	Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade	21,000	0	0	0	21,000
	Anchorage School District - East High School - Stadium Seating and Scoreboard	1,050,000	0	0	0	1,050,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage School District - East High School Theater Stage Lighting	27,500	0	0	0	27,500
	Anchorage School District - Fairview Elementary School Site Improvements	175,000	0	0	0	175,000
	Anchorage School District - Fire Lake Elementary School Technology Upgrades	21,000	0	0	0	21,000
	Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture	25,000	0	0	0	25,000
	Anchorage School District - Goldenview Middle School Greenhouse	90,000	0	0	0	90,000
	Anchorage School District - Goldenview Middle School Mini Blinds	53,100	0	0	0	53,100
	Anchorage School District - Government Hill Elementary School Professional Learning	10,500	0	0	0	10,500
	Anchorage School District - Government Hill Elementary School Technology Improvements	12,000	0	0	0	12,000
	Anchorage School District - Gruening Middle School Furniture Replacement	136,000	0	0	0	136,000
	Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	187,000	0	0	0	187,000
	Anchorage School District - Huffman Elementary School Interactive Display Technology	90,720	0	0	0	90,720
	Anchorage School District - Huffman Elementary School Touch Technology	48,500	0	0	0	48,500
	Anchorage School District - Inlet View Elementary School Emergency Radios	8,000	0	0	0	8,000
	Anchorage School District - Inlet View Elementary School Library Collection	15,000	0	0	0	15,000
	Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology	8,000	0	0	0	8,000
	Anchorage School District - Kasuun Elementary School Library Touch Technology	35,600	0	0	0	35,600
	Anchorage School District - Kincaid Elementary School Computers	51,500	0	0	0	51,500
	Anchorage School District - King Career Center Science Equipment	3,100	0	0	0	3,100
	Anchorage School District - Lake Hood Elementary School Classroom Furniture	25,000	0	0	0	25,000
	Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs	24,500	0	0	0	24,500
	Anchorage School District - Mears Middle School Gym Sound System	40,000	0	0	0	40,000
	Anchorage School District - Mears Middle School Library Furniture	45,000	0	0	0	45,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
Anchorage School District - Mears Middle School	AP Store Renovation	175,000	0	0	0	175,000
Anchorage School District - Mirror Lake Middle School	AP Cafeteria Tables Replacement	50,000	0	0	0	50,000
Anchorage School District - Muldoon Elementary	AP School Classroom Technology	40,000	0	0	0	40,000
Anchorage School District - Muldoon Elementary	AP School Furniture	55,000	0	0	0	55,000
Anchorage School District - Muldoon Elementary	AP School PE Equipment	20,000	0	0	0	20,000
Anchorage School District - Muldoon Elementary	AP School Reading Bookroom	12,000	0	0	0	12,000
Anchorage School District - Muldoon Elementary	AP School Snow Removal Equipment	25,000	0	0	0	25,000
Anchorage School District - Muldoon Elementary	AP School Staff Development	10,000	0	0	0	10,000
Anchorage School District - North Star Elementary	AP School Technology	50,000	0	0	0	50,000
Anchorage School District - Northern Lights ABC	AP School Technology for Classrooms	42,500	0	0	0	42,500
Anchorage School District - Northwood ABC	AP Elementary School Playground Safety Surface Replacement	140,000	0	0	0	140,000
Anchorage School District - Northwood ABC	AP Elementary School Upgrade Social Studies Curriculum	15,000	0	0	0	15,000
Anchorage School District - Nunaka Valley	AP Elementary School Gym and MPR Improvements	250,000	0	0	0	250,000
Anchorage School District - O'Malley Elementary	AP School Computers and Maintenance of Technology	30,000	0	0	0	30,000
Anchorage School District - O'Malley Elementary	AP School Emergency Preparedness	97,000	0	0	0	97,000
Anchorage School District - O'Malley Elementary	AP School Lockers	100,000	0	0	0	100,000
Anchorage School District - Ocean View Elementary	AP School Classroom Equipment	1,145	0	0	0	1,145
Anchorage School District - Ocean View Elementary	AP School Equipment for Safety	1,000	0	0	0	1,000
Anchorage School District - Ocean View Elementary	AP School Positive Behavior Promotion Plan	1,000	0	0	0	1,000
Anchorage School District - Ocean View Elementary	AP School Replacement Laminator	2,000	0	0	0	2,000
Anchorage School District - Ocean View Elementary	AP School Teacher Classroom Equipment	1,000	0	0	0	1,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage School District - Ocean View Elementary School Touch Technology AP	41,145	0	0	0	41,145
	Anchorage School District - Orion Elementary School Interactive Display Technology AP	67,200	0	0	0	67,200
	Anchorage School District - Orion Elementary School Laminator Purchase AP	2,500	0	0	0	2,500
	Anchorage School District - Orion Elementary School Library Upgrades AP	10,000	0	0	0	10,000
	Anchorage School District - Orion Elementary School Technology for Teachers AP	60,000	0	0	0	60,000
	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs AP	50,000	0	0	0	50,000
	Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant AP	50,000	0	0	0	50,000
	Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement AP	350,000	0	0	0	350,000
	Anchorage School District - Rogers Park Elementary School Funding to Repair Roof AP	150,000	0	0	0	150,000
	Anchorage School District - Romig Middle School Library Books and Technology Selections AP	50,000	0	0	0	50,000
	Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program AP	10,500	0	0	0	10,500
	Anchorage School District - Sand Lake Elementary School Leadership Program AP	15,000	0	0	0	15,000
	Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement AP	80,000	0	0	0	80,000
	Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation AP	3,000,000	0	0	0	3,000,000
	Anchorage School District - Service High School Music Instruments AP	20,000	0	0	0	20,000
	Anchorage School District - Steller Secondary School New Chairs for MPR AP	20,000	0	0	0	20,000
	Anchorage School District - Steller Secondary School New Student Furniture in Lobby AP	16,000	0	0	0	16,000
	Anchorage School District - Susitna Elementary School Furniture and Fixtures AP	175,000	0	0	0	175,000
	Anchorage School District - Taku Elementary School Technology and Emotional Learning Project AP	36,000	0	0	0	36,000
	Anchorage School District - Trailside Elementary School Snow Removal Equipment AP	25,000	0	0	0	25,000
	Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour AP	8,000	0	0	0	8,000
	Anchorage School District - Turnagain Elementary School Books and Materials AP	25,000	0	0	0	25,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Anchorage School District - Turnagain Elementary School Furniture	AP 10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Reading Intervention Materials	AP 10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Student Computers	AP 51,500	0	0	0	51,500
	Anchorage School District - Ursa Major Elementary School After School Activities	AP 19,350	0	0	0	19,350
	Anchorage School District - Ursa Major Elementary School Library Books	AP 6,000	0	0	0	6,000
	Anchorage School District - Ursa Major Elementary School Touch Technology	AP 10,500	0	0	0	10,500
	Anchorage School District - Wendler Middle School Blinds	AP 5,000	0	0	0	5,000
	Anchorage School District - West High School Wireless Upgrades	AP 10,000	0	0	0	10,000
	Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts	AP 20,000	0	0	0	20,000
	Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR	AP 37,000	0	0	0	37,000
	Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors	AP 12,100	0	0	0	12,100
	Anchorage School District - Winterberry Charter School Outdoor Programming Space Development	AP 70,000	0	0	0	70,000
	Anchorage School District - Wonder Park Elementary School Computers	AP 19,500	0	0	0	19,500
	Anchorage School District - Wonder Park Elementary School Furniture	AP 75,000	0	0	0	75,000
	Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support	AP 14,500	0	0	0	14,500
	Anvik Traditional Council - Biomass Community Facilities Heating Project	AP 100,000	0	0	0	100,000
	Arc of Anchorage - Facility Deferred Maintenance	AP 507,000	0	0	0	507,000
	Arctic Power - Arctic Energy Issues	AP 250,000	0	0	0	250,000
	Arctic Winter Games State Team Alaska - State Participation Grant	AP 485,000	0	0	0	485,000
	Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design	AP 600,000	0	0	0	600,000
	Best Beginnings - Anchorage Imagination Library Books and Postage	AP 25,000	0	0	0	25,000
	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	AP 80,000	0	0	0	80,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	AP 36,000	0	0	0	36,000
	Blood Bank of Alaska - Facilities and Services Expansion Project	AP 0	7,000,000	0	0	7,000,000
	Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	AP 15,000	0	0	0	15,000
	Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment	AP 5,000	0	0	0	5,000
	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades	AP 45,000	0	0	0	45,000
	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	AP 49,000	0	0	0	49,000
	Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment	AP 35,000	0	0	0	35,000
	Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment	AP 20,000	0	0	0	20,000
	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade	AP 48,000	0	0	0	48,000
	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment	AP 10,000	0	0	0	10,000
	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation	AP 100,000	0	0	0	100,000
	Butte Fire Service Area - Safety Equipment and Maintenance	AP 40,000	0	0	0	40,000
	Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement	AP 190,000	0	0	0	190,000
	Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags	AP 13,000	0	0	0	13,000
	Catholic Community Service - Senior Center Commercial Dishwasher Replacement	AP 10,000	0	0	0	10,000
	Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies	AP 11,000	0	0	0	11,000
	Catholic Community Service - Senior Center Range and Program Supplies	AP 13,000	0	0	0	13,000
	Catholic Community Service - Senior Center Weatherization Project	AP 30,000	0	0	0	30,000
	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	AP 96,100	0	0	0	96,100
	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	AP 0	450,000	0	0	450,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance	AP 10,000	0	0	0	10,000
	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	AP 370,000	0	0	0	370,000
	Communities In Schools Of Juneau - Dropout Prevention	AP 100,000	0	0	0	100,000
	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring	AP 25,000	0	0	0	25,000
	Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement	AP 250,000	0	0	0	250,000
	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	AP 70,000	0	0	0	70,000
	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion	AP 100,000	0	0	0	100,000
	Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion of Water/Drainage Problems	AP 50,000	0	0	0	50,000
	Copper River School District - Residential and Virtual School Program Planning Grant	AP 275,000	0	0	0	275,000
	Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation	AP 150,000	0	0	0	150,000
	Copper Valley Development Association - Agri-Business/Natural Resources Development Center	AP 50,000	0	0	0	50,000
	Cougar Gridiron Booster Club - Service High School Field and Track Completion	AP 250,000	0	0	0	250,000
	Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization	AP 46,136	0	0	0	46,136
	Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project	AP 72,000	0	0	0	72,000
	Ekwok Village Council - Landfill Access Road Project	AP 200,000	0	0	0	200,000
	Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation	AP 40,000	0	0	0	40,000
	Fairbanks Children's Museum - Expansion and Relocation	AP 166,000	0	0	0	166,000
	Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	AP 49,200	0	0	0	49,200
	Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades	AP 15,000	0	0	0	15,000
	Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades	AP 60,000	0	0	0	60,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades AP	23,650	0	0	0	23,650
	Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades AP	51,000	0	0	0	51,000
	Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades AP	61,000	0	0	0	61,000
	Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades AP	19,000	0	0	0	19,000
	Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase AP	500,000	0	0	0	500,000
	Fairbanks Soil and Water Conservation District - Storm Water Cleanup AP	50,000	0	0	0	50,000
	Fairview Road Service Area - Road Repair, Maintenance and Upgrades AP	40,000	0	0	0	40,000
	Family Centered Services of Alaska - Youth Activity Center AP	125,000	0	0	0	125,000
	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols AP	10,000	0	0	0	10,000
	First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project AP	0	600,000	0	0	600,000
	Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center AP	300,000	0	0	0	300,000
	Funny River Chamber & Community Assoc - (FRCCCA) Playground/ Recreational Area AP	100,000	0	0	0	100,000
	Girdwood Volunteer Fire Department - CPR Resuscitation Devices AP	25,559	0	0	0	25,559
	GlennRich Fire Rescue - New Fire Station AP	500,000	0	0	0	500,000
	GlennRich Fire Rescue - Personal Protective Equipment AP	50,000	0	0	0	50,000
	Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements AP	60,000	0	0	0	60,000
	Greater Butte RSA - Road Repairs, Upgrades and Maintenance AP	40,000	0	0	0	40,000
	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center AP	28,850	0	0	0	28,850
	Greater Palmer Fire Service Area - Safety Equipment and Maintenance AP	40,000	0	0	0	40,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Homer Chamber of Commerce - Parking Lot Paving at AP Visitor Information Center	60,000	0	0	0	60,000
	Homer Hockey Association, Inc. - Natural Gas Conversion	12,468	0	0	0	12,468
	Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion	100,000	0	0	0	100,000
	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction	900,000	0	0	0	900,000
	Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs	50,000	0	0	0	50,000
	Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment	850,000	0	0	0	850,000
	Inter-Island Ferry Authority	500,000	0	0	0	500,000
	Interior Alaska Center for Non-Violent Living - Copy Machine Replacement	36,000	0	0	0	36,000
	Interior Alaska Hospital Foundation - Rural Health Care Facility	300,000	0	0	0	300,000
	Island Trails Network - Kodiak Youth Workforce Program	42,950	0	0	0	42,950
	Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program	40,000	0	0	0	40,000
	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery	50,000	0	0	0	50,000
	Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	20,000	0	0	0	20,000
	Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access	20,000	0	0	0	20,000
	Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement	190,000	0	0	0	190,000
	Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project	10,000	0	0	0	10,000
	Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan	50,000	0	0	0	50,000
	Kenai Peninsula Borough School District - School District Areawide School Equipment	500,000	0	0	0	500,000
	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik)	100,000	0	0	0	100,000
	Kenai Watershed Forum - Educational Programming	50,000	0	0	0	50,000
	Kids Voting North Alaska - Project Expansion and Outreach	10,000	0	0	0	10,000
	Knik Fairview Community Council - Community Upgrades	10,000	0	0	0	10,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Kodiak Area Native Association - Facility Expansion and Renovation	AP 350,000	0	0	0	350,000
	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	AP 0	1,328,000	0	0	1,328,000
	Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators	AP 60,000	0	0	0	60,000
	Lazy Mountain Road Service Area - Road Maintenance and Repairs	AP 40,000	0	0	0	40,000
	LeeShore Center - Facility Safety Upgrades	AP 30,000	0	0	0	30,000
	Life Alaska Donor Services, Inc. - Donor Program	AP 0	55,000	0	0	55,000
	Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase	AP 50,000	0	0	0	50,000
	Maniilaq Association - Energy Efficiency Upgrades	AP 150,000	0	0	0	150,000
	Maniilaq Association - Repair and Renovate Lake Street House Group Home	AP 250,000	0	0	0	250,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP 0	0	500,000	0	500,000
	Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	AP 32,000	0	0	0	32,000
	Matanuska-Susitna Borough School District - Creating AP Community Responsive Schools	AP 250,000	0	0	0	250,000
	Matanuska - Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6	AP 21,150	0	0	0	21,150
	Matanuska-Susitna Borough School District - Library and Technology Upgrades	AP 45,000	0	0	0	45,000
	Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive	AP 500,000	0	0	0	500,000
	MatSu Food Bank DBA - Food Bank Supplies	AP 25,000	0	0	0	25,000
	Metlakatla Indian Community - Air Compressor Station	AP 29,682	0	0	0	29,682
	Moose Pass Volunteer Fire Company - Moose Pass - Tanker	AP 380,000	0	0	0	380,000
	Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access	AP 125,000	0	0	0	125,000
	Mountain View Community Council - Mountain View Community Clean-Up	AP 12,500	0	0	0	12,500
	Native Village of Eyak - Community Health Center Repair	AP 100,000	0	0	0	100,000
	Native Village of Kotzebue - Nikaitchuat Iisagviat School Support and Expansion	AP 40,000	0	0	0	40,000
	Native Village of Napaskiak - Loader	AP 233,935	0	0	0	233,935

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Native Village of Tanacross - Multi-Purpose Community Health Center Completion	AP 400,000	0	0	0	400,000
	Nenana Native Association - Nenana Housing Initiative Project Construction	AP 170,000	0	0	0	170,000
	Nikolaevask, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi-Use Facility	AP 100,000	0	0	0	100,000
	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	AP 60,000	0	0	0	60,000
	North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park	AP 150,000	0	0	0	150,000
	North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park	AP 150,000	0	0	0	150,000
	North Star Volunteer Fire Department - Fire Station 31 Upgrade	AP 1,500,000	0	0	0	1,500,000
	Nushagak Electric & Telephone Cooperative, Inc. - Electric Sub Station	AP 175,000	0	0	0	175,000
	Outdoor Heritage Foundation of Alaska - National Archery in the Schools Program	AP 30,000	0	0	0	30,000
	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	AP 50,000	0	0	0	50,000
	Pleasant Valley Community Association - Community Center	AP 65,000	0	0	0	65,000
	REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System	AP 98,000	0	0	0	98,000
	Salcha Fair Association - Salcha Fair Grounds Maintenance	AP 39,000	0	0	0	39,000
	Salcha Fire and Rescue - Fire Ground Support Equipment	AP 50,000	0	0	0	50,000
	Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment	AP 450,000	0	0	0	450,000
	Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase	AP 85,000	0	0	0	85,000
	Scotty Gomez Foundation - Girls High School Hockey Program	AP 150,000	0	0	0	150,000
	Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement	AP 26,500	0	0	0	26,500
	Shageluk IRA Council - Multi-Purpose Community Services Center Completion	AP 300,000	0	0	0	300,000
	Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing	AP 45,000	0	0	0	45,000
	Sitka Sound Science Center - Facility Improvements for Alaska Research and Education	AP 100,000	0	0	0	100,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	AP 45,000	0	0	0	45,000
	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	AP 25,000	0	0	0	25,000
	Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds	AP 23,600	0	0	0	23,600
	Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project	AP 3,320,000	0	0	0	3,320,000
	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	AP 100,000	0	0	0	100,000
	Southeast Regional Resource Center - Kitchen Renovations	AP 35,700	0	0	0	35,700
	Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project	AP 120,000	0	0	0	120,000
	Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62	AP 250,000	0	0	0	250,000
	Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel	AP 65,000	0	0	0	65,000
	Sterling Area Senior Citizens, Inc. - Sterling - Furniture and Carpet Replacements and Meal Vehicle	AP 100,841	0	0	0	100,841
	Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems	AP 60,000	0	0	0	60,000
	Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System	AP 200,000	0	0	0	200,000
	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	AP 1,000,000	0	0	0	1,000,000
	Territorial Sportsmen, Inc. - Public Use Cabin	AP 37,500	0	0	0	37,500
	Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition	AP 300,000	0	0	0	300,000
	Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building	AP 50,000	0	0	0	50,000
	Village of Razdolna, Inc. - Parking Lot Safety Improvements	AP 25,000	0	0	0	25,000
	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	AP 50,000	0	0	0	50,000
	Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment	AP 100,000	0	0	0	100,000
	Wasilla Lake Fire Service Area - Safety Equipment and Maintenance	AP 40,000	0	0	0	40,000
	Wrangell Cooperative Association - Carving Facility	AP 50,000	0	0	0	50,000

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Commerce, Community, and Economic Development							
	Atmautluak - Elder Services	AP	55,000	0	0	55,000	
	Chignik Lagoon - Fire Equipment Storage Units	AP	12,650	0	0	12,650	
	Klukwan - Tribal House Renovation and Energy Efficiency Improvements	AP	29,000	0	0	29,000	
	Koliganek - New Koliganek Village Council Water & Sewer Upgrade	AP	175,000	0	0	175,000	
	Levelock - Multiple Repairs of Community Center Building	AP	50,818	0	0	50,818	
	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	AP	60,000	0	0	60,000	
	Pedro Bay - Bulk Fuel Transfer Equipment	AP	50,000	0	0	50,000	
	Port Graham - Fire Hydrant Replacement Project	AP	33,641	0	0	33,641	
	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	AP	30,000	0	0	30,000	
	Willow - Ground Source Heat Pump for Community Center	AP	100,000	0	0	100,000	
	Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.	AP	600,000	0	0	600,000	
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	4,005,621	4,005,621	
	Mayor's Job Program	AL	0	0	200,000	200,000	
	Local Government & Youth Program	AL	0	0	150,000	150,000	
	Local Government Operations	AL	0	0	1,800,000	1,800,000	
	General Operations and Renovations	AL	0	0	536,985	536,985	
	Archival Project	AL	0	0	168,636	168,636	
	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	AL	0	0	250,000	250,000	
	Foundation Design and Erection of Donated Hockey Facility	AL	0	0	350,000	350,000	
	Colville River Road Gravel Acquisition	AL	0	0	550,000	550,000	
	Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs	AP	0	6,100	0	6,100	
Department of Commerce, Community, and Economic Development Subtotal			185,516,078	73,329,600	8,600,000	12,625,621	302,915,199
TOTAL STATE AGENCIES			185,516,078	73,329,600	8,600,000	12,625,621	280,071,299
TOTAL STATEWIDE			185,516,078	73,329,600	8,600,000	12,625,621	280,071,299