

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**

**DRAFT**

**FY2016 Work in Progress Budget**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 1-5)</b>							
Environ Conservation	North Pole: Sewer Improvements, Phase III	AL	2,018,800	0	0	0	2,018,800
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>2,018,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,018,800</b>
<b>Anchorage Areawide (HD 12-28)</b>							
Military & Veterans Affairs	Joint Base Elmendorf-Richardson Projects	AP	0	0	0	15,150,000	15,150,000
Transportation	Knik Arm Bridge Project Development	AL	0	0	0	45,220,000	45,220,000
<b>Anchorage Areawide (HD 12-28) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>60,370,000</b>	<b>60,370,000</b>
<b>Kenai Areawide (HD 29-31)</b>							
Environ Conservation	Homer: Water Storage and Distribution Improvements	AL	1,980,254	0	0	0	1,980,254
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>1,980,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980,254</b>
<b>Southcentral Region (HD 7-31)</b>							
Commerce	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	20,000,000	0	0	0	20,000,000
<b>Southcentral Region (HD 7-31) Subtotal</b>			<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Kodiak/Cordova/Seldovia (HD 32)</b>							
Natural Resources	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	AP	0	0	1,000,000	0	1,000,000
<b>Kodiak/Cordova/Seldovia (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Juneau Areawide (HD 33-34)</b>							
Environ Conservation	Juneau: Water Treatment Improvements, Phase II	AL	3,090,000	0	0	0	3,090,000
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>3,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,090,000</b>

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<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>							
Environ Conservation	Naknek: Sewer Relocation and System Upgrade	AL	2,899,551	0	0	0	2,899,551
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal</b>			<b>2,899,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,899,551</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Dalton Highway Corridor Surface Repairs	AL	5,091,300	0	0	0	5,091,300
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>5,091,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,091,300</b>
<b>Arctic (HD 40)</b>							
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	AP	8,000,000	0	0	0	8,000,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	4,005,621	4,005,621
Commerce	Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
Educ & Early Devel	School Construction Projects - Kivalina Design	AP	4,604,400	0	0	0	4,604,400
<b>Arctic (HD 40) Subtotal</b>			<b>15,104,400</b>	<b>0</b>	<b>0</b>	<b>4,005,621</b>	<b>19,110,021</b>
<b>Statewide (HD 1-40)</b>							
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	AP	5,000,000	0	0	0	5,000,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Eight	AP	0	15,000,000	0	0	15,000,000
Educ & Early Devel	Major Maintenance Grant Fund Projects	AP	23,140,910	0	0	0	23,140,910
Environ Conservation	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
Environ Conservation	Wetlands Permit Efficiencies Project	AP	1,800,000	0	0	0	1,800,000

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<b>Statewide (HD 1-40)</b>							
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
Fish and Game	Chinook Initiative	AP	5,000,000	0	0	0	5,000,000
Fish and Game	Sport Fish Recreational Boating Access	AP	750,000	0	0	2,250,000	3,000,000
Fish and Game	Endangered Species Act	AP	650,000	0	0	0	650,000
Fish and Game	Shooting Range Deferred Maintenance	AP	0	0	125,000	375,000	500,000
Fish and Game	Wildlife Access, Mangement and Research	AP	500,000	0	0	11,250,000	11,750,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Labor & Workforce	Workers' Compensation Technology Enhancements	AP	0	650,000	0	0	650,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Military & Veterans Affairs	Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	0	11,622,200	11,622,200
Natural Resources	Unified Permit Automation and Document Management	AP	1,758,700	0	0	0	1,758,700
Natural Resources	Strategic and Critical Minerals Assessment	AP	1,000,000	0	0	0	1,000,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	650,000	800,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	200,000	0	0	1,500,000	1,700,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	300,000	0	0	300,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	400,000	1,400,000	1,800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	2,500,000	0	2,500,000
Public Safety	Alaska Domestic Violence and Sexual Assault Intervention Program	AP	0	850,000	0	0	850,000
Public Safety	AHFC Domestic Violence Rental Assistance Program	AP	0	2,000,000	0	0	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000

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<b>Statewide (HD 1-40)</b>							
Public Safety	Explosive Ordnance Disposal Type II Team and Accelerant K-9	AP	515,000	0	0	300,000	815,000
Revenue	AHFC Affordable housing Development Program	AP	0	0	0	22,400,000	22,400,000
Revenue	AHFC Statewide Project Improvements	AL	4,191,400	0	0	0	4,191,400
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	7,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	3,000,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Weatherization Program	AL	0	22,000,000	0	1,500,000	23,500,000
Revenue	AHFC Home Energy Rebate Program	AL	10,000,000	0	0	0	10,000,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	850,000	0	8,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	1,750,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	5,000,000	0	5,000,000
Transportation	State Equipment Fleet Replacement	AL	0	0	24,600,000	0	24,600,000
Transportation	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	11,700,000
Transportation	Federal-Aid Highway State Match	AL	50,000,000	0	0	0	50,000,000

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<b>Statewide (HD 1-40)</b>							
Transportation	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	1,200,000	0	0	0	1,200,000
Transportation	Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Transportation	Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Transportation	Airport Improvement Program	AP	0	0	39,000,000	171,000,000	210,000,000
Transportation	Surface Transportation Program	AP	0	0	400,000	624,600,000	625,000,000
Transportation	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>169,350,010</b>	<b>40,800,000</b>	<b>88,501,300</b>	<b>995,497,200</b>	<b>1,294,148,510</b>
<b>TOTAL STATE AGENCIES</b>			<b>219,534,315</b>	<b>40,800,000</b>	<b>89,501,300</b>	<b>1,059,872,821</b>	<b>1,409,708,436</b>