

Personal Services Deleted Position Count Statewide Summary (146)

Excluding University

Scenario: FY2016 Governor Amended (12201)

Department	Full Time	Part Time	Non-Perm	Total Deleted Positions	Total Deleted Position Months
Office of the Governor	7	0	0	7	84.0
Department of Administration	5	0	11	16	155.0
Department of Law	3	0	0	3	36.0
Department of Revenue	14	0	2	16	192.0
Department of Education and Early Development	2	0	3	5	60.0
Department of Health and Social Services	41	4	21	66	727.0
Department of Labor and Workforce Development	21	0	1	22	241.6
Department of Commerce, Community, and Economic Developer	4	0	1	5	54.0
Department of Military and Veterans Affairs	11	0	0	11	132.0
Department of Natural Resources	26	19	3	48	461.5
Department of Public Safety	32	0	9	41	488.0
Department of Environmental Conservation	23	0	2	25	300.0
Department of Transportation/Public Facilities	11	3	7	21	234.0
Statewide Totals for Deleted Positions:	200	26	60	286	3,165.1

* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS.