

FY2016 Operating Amendments
HB 72/SB 27
HB 73/SB 28

Line	Back-up Page	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	1	Natural Resources	State Pipeline Coordinator's Office			Transfer the State Pipeline Coordinator's Office Component from the Administration and Support RDU to the Oil and Gas RDU This structure change is needed to reflect the reorganization of the State Pipeline Coordinator's Office per the Governor's amended budget.	0.0	0.0	0.0	0.0	N/A	0.0
2	2	Transportation & Public Facilities	Marine Vessel Operations			FY2016 Health Insurance Rate Reduction Masters, Mates, and Pilots Union Effective July 1, 2015, the employer's health insurance contribution will be the amount of money that is necessary to maintain the select benefits default/economy plan, or the actual cost of the Masters, Mates and Pilots' health insurance plan, whichever is lower.	(24.2)	(8.2)	0.0	0.0	1004 General Fund (\$24.2), 1076 Marine Highway System Fund (\$8.2)	(32.4)
3	3	Transportation & Public Facilities	Marine Vessel Operations			FY2016 Salary Increases Masters, Mates, and Pilots Union Effective July 1, 2015, the wage schedule in effect on June 30, 2015 will increase by 1%; the hourly wage assigned to the second mate job classification will be increased by 3%; and the hourly wages assigned to permanent employees in the Chief Mate job classification on specific vessels will be increased by 2%.	303.4	0.0	0.0	0.0	1004 General Fund	303.4
4	4	Transportation & Public Facilities	Marine Vessel Operations			FY2016 Salary Increase for Marine Engineers' Beneficial Association The purpose of this amendment is to fund FY2016 salary increases for the Marine Engineers' Beneficial Association. 1% cost of living adjustment.	156.0	0.0	0.0	0.0	1004 General Fund	156.0
5	5	Transportation & Public Facilities	Marine Vessel Operations			FY2016 Health Insurance Rate Reduction Marine Engineers' Beneficial Association The select benefits economy plan is changing from \$1,371 to \$1,346 per month.	(25.1)	(8.5)	0.0	0.0	1004 General Fund (\$25.1) 1076 Marine Highway System Fund (\$8.5)	(33.6)
6	6	Salary and Benefit Adjustments	N/A		L	Amend subsection (a) of the SALARY AND BENEFIT ADJUSTMENTS sections of the operating and mental health bills to include the above bargaining union agreements. (8) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit; (9) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system.	0.0	0.0	0.0	0.0	N/A	0.0
7						FY2016 Operating Amendments Total	410.1	(16.7)	0.0	0.0	0.0	393.4