

Numbers Only

Change Record Detail with Description (1438)
Department of Natural Resources

Scenario: FY2016 Governor Amds Submitted Mar 19 (12413)

Component: State Pipeline Coordinator's Office (1191)

RDU: Oil and Gas (601)

Title: Transfer State Pipeline Coordinator's Office Component to Oil and Gas RDU

| Language | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|----------|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| N | Misadj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

This is a technical structure change to reflect the State Pipeline Coordinator's Office that was reorganized in the Governor's Amendment request. This transfer will relocate the State Pipeline Coordinator's Office from the results delivery unit Administration and Support to Oil and Gas.

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amds Submitted Mar 19 (12413)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Title: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots

| Language | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|----------|-----------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| N | SalAdj | -32.4 | -32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund | -24.2 | | | | | | | | | | |
| | 1076 Marine Hwy | -8.2 | | | | | | | | | | |

The purpose of this amendment is to account for FY2016 Health Insurance Rate Reductions for the International Organization of Masters, Mates and Pilots, for the masters, mates and pilots unit.

The provisions of the new contract as they relate to FY2016 are as follows:

Effective July 1, 2015, the Employer's health insurance contribution will be the amount of money that is necessary to maintain the Select Benefits Default/Economy Plan, or the actual cost of the Masters, Mates and Pilots' health insurance plan, whichever is lower.

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amds Submitted Mar 19 (12413)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Title: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots

| Language | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|----------|---------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| N | SalAdj | 303.4 | 303.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund | 303.4 | | | | | | | | | | |

The purpose of this amendment is to fund FY2016 Salary Increases for the International Organization of Masters, Mates and Pilots, for the masters, mates and pilots unit.

The provisions of the new contract as they relate to FY2016 are as follows:

- Effective July 1, 2015, the wage schedule in effect on June 30, 2015 will increase by 1%.
- Effective July 1, 2015 the hourly wage assigned to the second mate job classification will be increased by 3%.
- Effective July 1, 2015 the hourly wages assigned to permanent employees in the Chief Mate job classification on specific vessels will be increased by 2%.
- Effective July 1, 2015 the hourly wages assigned to permanent employees in the Master job classification on specific vessels will be increased by 1 %.

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amds Submitted Mar 19 (12413)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Title: FY2016 Salary Increase for Marine Engineers' Beneficial Association

| Language | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|----------|---------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| N | SalAdj | 156.0 | 156.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund | 156.0 | | | | | | | | | | |

1% FY2016 cost of living adjustment for Marine Engineers' Beneficial Association (MEBA) members.

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Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amds Submitted Mar 19 (12413)

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Title: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association

| Language | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|-----------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| N | SalAdj | -33.6 | -33.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund | -25.1 | | | | | | | | | | |
| | 1076 Marine Hwy | -8.5 | | | | | | | | | | |
| Health insurance rate reduction for Marine Engineers' Beneficial Association (MEBA). The select benefits economy plan is changing from \$1,371 to \$1,346 per month per employee. | | | | | | | | | | | | |
| Totals | | -33.6 | -33.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |