

Numbers Only

Change Record Detail with Description (1440)
Department of Natural Resources

Scenario: FY2016 Governor Amds Submitted Mar 6 (12407)

Component: Mining, Land & Water (3002)

RDU: Land and Water Resources (602)

Title: Partial Restoration of Public Access Assertion Defense Unit (PAAD)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund	525.7										

Restore positions to continue work on existing lawsuits, conduct navigability determinations, and address other Revised Statute 2477 (RS2477) items and navigability research necessary to resolve conflicts with the federal government and others. It is expected that other Division of Mining, Land and Water staff may be needed to assist in some of the litigation efforts. The restoration of partial funding will cover some of the necessary costs at a reduced level but will not cover work to continue submissions of additional Recordable Disclaimers of Interest (RDIs) nor costs of defending or asserting new cases, although new cases are anticipated. The existing and imminent lawsuits include Mosquito Fork of the Fortymile River Navigability, Hunz V AK, Stikine River, Kotsina River, Chicken Area RS2477, Klutina RS2477, Dickson V State RS2477, and Chenega Village RS2477.

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Change Record Detail with Description (1440)
Department of Natural Resources

Scenario: FY2016 Governor Amds Submitted Mar 6 (12407)

Component: Mining, Land & Water (3002)

RDU: Land and Water Resources (602)

Title: Restore One-Time Item for Klutina Survey and Anticipated Depositions for Dickson Case

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	86.0										

This one-time funding will cover the costs associated with current litigation cases including survey of the Klutina Lake Road RS 2477 as part of the state's Revised Statute (RS) 2477 defense following a successful motion practice where the court now requires the land owner to allow entry, and 20 depositions anticipated for the Dickson RS 2477 defense case in FY2016.

Change Record Detail with Description (1440)
University of Alaska

Scenario: FY2016 Governor Amds Submitted Mar 6 (12407)

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Title: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	754.2										
Restore the general fund portion of University of Alaska Federation of Teachers (UAFT) salary increases for FY2016. This includes a 2% salary increase and a one-time \$900.00 lump sum payment to all eligible members.												
	Totals	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0