

**Multiple Selected Trans Types**

**Change Record Summary Ignoring Included (1411)**  
**Excluding All Salary Adjustment Transactions**

Scenario: FY2016 Governor Post Conf Committee (12468)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
<b>Department of Corrections</b>											
Health and Rehab Services	Physical Health Care (AR 50596)	N Dec	Reduce Authority for Projected Cost Savings Due to Medicaid Expansion	0	0	0	-4,108.2	0.0	0.0	0.0	-4,108.2
<b>Physical Health Care (AR 50596) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,108.2</b>
<b>Department of Corrections Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,108.2</b>
<b>Department of Education and Early Development</b>											
K-12 Support	Foundation Program (AR 17660)	Y Misadj	Adjust Tracking to Restore Full Foundation Formula Funding FY2016	0	0	0	16,472.2	0.0	0.0	0.0	16,472.2
<b>Foundation Program (AR 17660) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>16,472.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,472.2</b>
Teaching and Learning Support	Alaska Learning Network (AR 17716)	N Inc	Restore Alaska Learning Network	0	0	0	599.7	0.0	0.0	0.0	599.7
<b>Alaska Learning Network (AR 17716) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>599.7</b>
Teaching and Learning Support	Pre-Kindergarten Grants (AR 17735)	N Inc	Restore Pre-Kindergarten Grants	0	0	0	2,000.0	0.0	0.0	0.0	2,000.0
<b>Pre-Kindergarten Grants (AR 17735) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>
<b>Department of Education and Early Development Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>19,071.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,071.9</b>
<b>Department of Health and Social Services</b>											
Behavioral Health	BH Treatment and Recovery Grants (AR 0)	N Dec	Reduce Behavioral Health Treatment and Recovery Grants through Grant Equitable Distribution; Shift Clients to Medicaid	0	0	0	-1,558.7	0.0	0.0	0.0	-1,558.7
<b>BH Treatment and Recovery Grants (AR 0) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,558.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,558.7</b>
Children's Services	Front Line Social Workers (AR 23215)	N Inc	Add Funding and 7 PFT to Help Address Workload Issues	7	0	0	0.0	0.0	0.0	1,000.0	1,000.0
<b>Front Line Social Workers (AR 23215) total:</b>				<b>7</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>
Children's Services	Family Preservation (AR 23220)	N Inc	Restore Funding for the Family Preservation Services Grants	0	0	0	330.5	0.0	0.0	0.0	330.5
<b>Family Preservation (AR 23220) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>330.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>330.5</b>
Health Care Services	Catastrophic & Chronic Illness (AR 23305)	N Dec	Reduce Individual Benefits in the Catastrophic and Chronic Illness Assistance Program for Clients Eligible to Medicaid	0	0	0	-1,000.0	0.0	0.0	0.0	-1,000.0
<b>Catastrophic &amp; Chronic Illness (AR 23305) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>

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**Excluding All Salary Adjustment Transactions**

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RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
<b>Department of Health and Social Services</b>												
Departmental Support Services	Public Affairs (AR 23890)	N	FndChg	Reverse Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	0	0	0	50.0	0.0	-50.0	0.0	0.0
<b>Public Affairs (AR 23890) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>50.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>
Departmental Support Services	Commissioner's Office (AR 23900)	N	FndChg	Reverse Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	0	0	0	125.0	0.0	-125.0	0.0	0.0
<b>Commissioner's Office (AR 23900) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>125.0</b>	<b>0.0</b>	<b>-125.0</b>	<b>0.0</b>	<b>0.0</b>
Departmental Support Services	Administrative Support Svcs (AR 23915)	N	FndChg	Reverse Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	0	0	0	875.0	0.0	-875.0	0.0	0.0
<b>Administrative Support Svcs (AR 23915) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>875.0</b>	<b>0.0</b>	<b>-875.0</b>	<b>0.0</b>	<b>0.0</b>
Departmental Support Services	Information Technology Services (AR 23934)	N	FndChg	Reverse Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	0	0	0	125.0	0.0	-125.0	0.0	0.0
<b>Information Technology Services (AR 23934) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>125.0</b>	<b>0.0</b>	<b>-125.0</b>	<b>0.0</b>	<b>0.0</b>
Medicaid Svs	Behavioral Hlth Medicaid Svcs (AR 23115)	N	Inc	Medicaid Expansion	0	0	0	0.0	0.0	0.0	4,799.5	4,799.5
<b>Behavioral Hlth Medicaid Svcs (AR 23115) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,799.5</b>	<b>4,799.5</b>
Medicaid Svs	Adult Prev Dental Medicaid Svcs (AR 23300)	N	Inc	Medicaid Expansion	0	0	0	0.0	0.0	0.0	5,381.2	5,381.2
<b>Adult Prev Dental Medicaid Svcs (AR 23300) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,381.2</b>	<b>5,381.2</b>
Medicaid Svs	Health Care Medicaid Services (AR 23301)	N	Inc	Medicaid Expansion	0	0	0	0.0	0.0	0.0	132,348.9	132,348.9
<b>Health Care Medicaid Services (AR 23301) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>132,348.9</b>	<b>132,348.9</b>
Medicaid Svs	Senior/Disabilities Medicaid Svc (AR 23550)	N	Inc	Medicaid Expansion	0	0	0	0.0	0.0	0.0	2,908.8	2,908.8
<b>Senior/Disabilities Medicaid Svc (AR 23550) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,908.8</b>	<b>2,908.8</b>
Agency-wide Appropriation	Agency-wide Unallocated Approp	N	Unalloc	Reverse 20% Unallocated Travel Reduction	0	0	0	688.4	0.0	0.0	0.0	688.4
Agency-wide Appropriation	Agency-wide Unallocated Approp	N	Unalloc	Reverse Unallocated Reduction	0	0	0	1,530.1	0.0	0.0	0.0	1,530.1
<b>Agency-wide Unallocated Approp total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2,218.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,218.5</b>
<b>Department of Health and Social Services Totals:</b>					<b>7</b>	<b>0</b>	<b>0</b>	<b>1,165.3</b>	<b>0.0</b>	<b>-1,175.0</b>	<b>146,438.4</b>	<b>146,428.7</b>

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<b>Department of Natural Resources</b>											
Administration and Support	NorthSlope Gas Commercialization (AR 37981)	N Inc	Gas Pipeline; AGDC;Oil and Gas Production Tax	0	0	0	4,900.0	0.0	0.0	0.0	4,900.0
<b>NorthSlope Gas Commercialization (AR 37981) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>
<b>Department of Natural Resources Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>
<b>Department of Public Safety</b>											
Alaska State Troopers	AK W-life Troopers Aircraft Sect (AR 47090)	N Inc	Partially Restore Trooper Aircraft Section for Helicopter Maintenance	0	0	0	500.0	0.0	0.0	0.0	500.0
<b>AK W-life Troopers Aircraft Sect (AR 47090) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>
Domestic Viol/Sexual Assault	Domestic Viol/Sexual Assault (AR 47180)	N IncOTI	Transfer from the Office of the Governor for Domestic Violence and Sexual Assault Projects	0	0	0	1,500.0	0.0	0.0	0.0	1,500.0
<b>Domestic Viol/Sexual Assault (AR 47180) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>
<b>Department of Public Safety Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>
<b>Department of Transportation/Public Facilities</b>											
Marine Highway System	Marine Vessel Operations (AR 59106)	N Inc	Restore Service Level Reduction and Efficiencies	0	0	0	7,000.0	0.0	0.0	0.0	7,000.0
<b>Marine Vessel Operations (AR 59106) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>
<b>Department of Transportation/Public Facilities Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>
<b>University of Alaska</b>											
Budget Reductions/Additions	Systemwide Reduction/Additions (AR 78535)	N Inc	Restore UGF Reduction in Personal Services, Travel, and Services	0	0	0	7,000.0	0.0	0.0	0.0	7,000.0
<b>Systemwide Reduction/Additions (AR 78535) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>
<b>University of Alaska Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>
<b>Branch-wide Unallocated Appropriations</b>											
Branch-wide Unallocated	Salary and Benefit Changes (AR 0)	Y Dec	Contractual Salary and Benefit Adjustments Language for HB72 and HB73	0	0	0	-29,773.3	-12,926.8	-8,710.6	-4,975.4	-56,386.1

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<b>Branch-wide Unallocated Appropriations</b>												
Branch-wide Unallocated	Salary and Benefit Changes (AR 0)	Y	Inc	Restore Contractual Salary and Benefit Adjustments Language for HB72 and HB73	0	0	0	29,773.3	12,926.8	8,710.6	4,975.4	56,386.1
<b>Salary and Benefit Changes (AR 0) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Branch-wide Unallocated Appropriations Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Fund Transfers</b>												
Designated Reserves/Endowments	Savings Public Education Fund (AR 0)	Y	Misadj	Adjust Tracking to Restore Full Foundation Formula Funding FY2016	0	0	0	-16,472.2	0.0	0.0	0.0	-16,472.2
Designated Reserves/Endowments	Savings Public Education Fund (AR 0)	Y	Inc	Increase Deposit for Full Funding of FY2016 Foundation Program with General Fund and Reduce the AGDC ISP Amount	0	0	0	55,472.2	0.0	-39,000.0	0.0	16,472.2
<b>Savings Public Education Fund (AR 0) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000.0</b>	<b>0.0</b>	<b>-39,000.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Fund Transfers Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000.0</b>	<b>0.0</b>	<b>-39,000.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Totals:</b>					<b>7</b>	<b>0</b>	<b>0</b>	<b>76,029.0</b>	<b>0.0</b>	<b>-40,175.0</b>	<b>146,438.4</b>	<b>182,292.4</b>