

Vacant vs Non-Vacant Deleted PCNs by Department, Location (1545)

Scenario: FY2016 Governor Amended (12201)

Excluding University

Payroll data as of: 1/31/2015

	<u>Full-time</u>		<u>Part-time</u>		<u>Non-perm</u>		<u>Total Deleted</u>		<u>Total</u>
	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	<u>Vacant</u>	<u>Non-Vac</u>	
Department of Administration	1	4	0	0	11	0	12	4	16
Juneau (AWA)	1	4	0	0	10	0	11	4	15
Kotzebue (KAA)	0	0	0	0	1	0	1	0	1
Department of Commerce, Community, and Economic Development	4	0	0	0	0	1	4	1	5
Anchorage (EBA)	0	0	0	0	0	1	0	1	1
Juneau (AWA)	4	0	0	0	0	0	4	0	4
Department of Education and Early Development	2	0	0	0	3	0	5	0	5
Anchorage (EBA)	0	0	0	0	2	0	2	0	2
Juneau (AWA)	2	0	0	0	1	0	3	0	3
Department of Environmental Conservation	18	5	0	0	1	1	19	6	25
Anchorage (EBA)	11	3	0	0	1	0	12	3	15
Fairbanks (JBA)	1	1	0	0	0	1	1	2	3
Juneau (AWA)	3	1	0	0	0	0	3	1	4
Valdez (EAA)	1	0	0	0	0	0	1	0	1
Wasilla (ECE)	2	0	0	0	0	0	2	0	2
Department of Health and Social Services	26	15	1	3	9	12	36	30	66
Anchorage (EBA)	10	3	0	0	5	6	15	9	24
Bethel (DKA)	0	1	0	0	0	0	0	1	1
Fairbanks (JBA)	2	4	0	0	1	1	3	5	8

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Homer (CYB)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	9	2	1	1	2	5	12	8	20
Ketchikan (ACA)	0	1	0	1	0	0	0	2	2
Nome (HTA)	0	1	0	0	0	0	0	1	1
Palmer (ECF)	1	1	0	1	0	0	1	2	3
Seward (DSA)	1	1	0	0	0	0	1	1	2
Sitka (ARA)	0	1	0	0	1	0	1	1	2
Wasilla (ECE)	1	0	0	0	0	0	1	0	1
Department of Labor and Workforce Development	18	3	0	0	1	0	19	3	22
Anchorage (EBA)	7	0	0	0	1	0	8	0	8
Barrow (MEA)	0	1	0	0	0	0	0	1	1
Bethel (DKA)	1	0	0	0	0	0	1	0	1
Eagle River (EBK)	0	1	0	0	0	0	0	1	1
Fairbanks (JBA)	1	0	0	0	0	0	1	0	1
Juneau (AWA)	7	0	0	0	0	0	7	0	7
Ketchikan (ACA)	1	0	0	0	0	0	1	0	1
Nome (HTA)	1	0	0	0	0	0	1	0	1
Seward (DSA)	0	1	0	0	0	0	0	1	1

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Department of Law	3	0	0	0	0	0	3	0	3
Anchorage (EBA)	2	0	0	0	0	0	2	0	2
Juneau (AWA)	1	0	0	0	0	0	1	0	1
Department of Military and Veterans Affairs	11	0	0	0	0	0	11	0	11
Anchorage (EBA)	6	0	0	0	0	0	6	0	6
Joint Base Elmendorf - Richardson (EBJ)	1	0	0	0	0	0	1	0	1
Kodiak (CAA)	4	0	0	0	0	0	4	0	4
Department of Natural Resources	10	16	4	15	3	0	17	31	48
Anchorage (EBA)	8	10	0	0	2	0	10	10	20
Bethel (DKA)	0	0	0	1	0	0	0	1	1
Fairbanks (JBA)	1	4	0	0	0	0	1	4	5
Ketchikan (ACA)	0	1	0	0	0	0	0	1	1
Mcgrath (EZA)	0	0	3	13	0	0	3	13	16
Palmer (ECF)	1	1	1	1	1	0	3	2	5
Department of Public Safety	10	22	0	0	4	5	14	27	41
Anchorage (EBA)	2	3	0	0	1	3	3	6	9
Bethel (DKA)	0	2	0	0	0	0	0	2	2
Fairbanks (JBA)	3	3	0	0	0	1	3	4	7
Galena (HYC)	1	0	0	0	0	0	1	0	1

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Juneau (AWA)	0	1	0	0	1	0	1	1	2
Ketchikan (ACA)	1	0	0	0	0	0	1	0	1
Kotzebue (KAA)	0	1	0	0	0	0	0	1	1
Palmer (ECF)	0	0	0	0	1	0	1	0	1
Sitka (ARA)	0	1	0	0	0	0	0	1	1
Soldotna (DQD)	0	4	0	0	1	1	1	5	6
Wasilla (ECE)	2	7	0	0	0	0	2	7	9
Wrangell (AKB)	1	0	0	0	0	0	1	0	1
Department of Revenue	9	5	0	0	2	0	11	5	16
Anchorage (EBA)	5	4	0	0	1	0	6	4	10
Juneau (AWA)	4	1	0	0	1	0	5	1	6
Department of Transportation/Public Facilities	10	1	1	2	7	0	18	3	21
Anchorage (EBA)	3	0	0	0	0	0	3	0	3
Bethel (DKA)	2	1	0	0	0	0	2	1	3
Fairbanks (JBA)	1	0	0	1	0	0	1	1	2
Juneau (AWA)	3	0	1	0	7	0	11	0	11
Nome (HTA)	0	0	0	1	0	0	0	1	1
Sag River (LED)	1	0	0	0	0	0	1	0	1

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Office of the Governor	5	2	0	0	0	0	5	2	7
Anchorage (EBA)	3	0	0	0	0	0	3	0	3
Juneau (AWA)	2	2	0	0	0	0	2	2	4
Total	127	73	6	20	41	19	174	112	286