

Personal Services New Position Counts Statewide Summary (1433)

Scenario: FY2016 Governor Amended (12201)

Department	Full Time	Part Time	Non-Perm	Total New Positions	Total New Position Months
Office of the Governor	0	0	1	1	12.0
Department of Revenue	6	0	0	6	72.0
Department of Health and Social Services	26	0	2	28	336.0
Department of Commerce, Community, and Economic Development	10	0	0	10	120.0
Department of Natural Resources	1	0	0	1	12.0
Department of Public Safety	8	0	0	8	96.0
Department of Environmental Conservation	1	0	0	1	12.0
Department of Transportation/Public Facilities	4	0	4	8	84.0
Statewide Totals for New Positions:	56	0	7	63	744.0

* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS