

**FY2016 Capital Amendments to  
HB 71/SB 26**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	3-4	6	18	24	Commerce, Community and Economic Development	Appropriation	L	<b>National Petroleum Reserve - Alaska Impact Grant Program</b> The FY2016 Governor's budget included an estimated amount of \$4,005,621 for NPR-A grants. This amendment revises the total amount to \$3,502,626 and adds allocations for specific community grants.	0.0	0.0	0.0	(503.0)	1063 NPR Fund	(503.0)
2	4-1	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Barrow - Local Government Operations</b> Continue public services and facilities to Barrow residents such as cemeteries, recreation facilities and activities, business licensing, alcohol registration services, taxicab regulation services, community boat ramps, multi-use facilities and gathering places, Department of Motor Vehicles (DMV) services, passport services, and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands.	0.0	0.0	0.0	1,600.0	1063 NPR Fund	1,600.0
3	4-2	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Wainwright - Retractable Boat Ramp</b> Complete a design and have construction estimates for a retractable boat ramp for the Chukchi Sea Beach.	0.0	0.0	0.0	82.5	1063 NPR Fund	82.5
4	4-3	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City Anaktuvuk Pass - General Operations and Renovations</b> Support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased NPR-A related oil and gas development. Grant funds are requested for labor, fringe benefits, and contractual services to renovate the community center, equipment rental, materials, supplies, fuel, insurance, utilities, communications, and travel.	0.0	0.0	0.0	348.9	1063 NPR Fund	348.9
5	4-4	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Atkasuk - Local Government and Youth Program</b> This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atkasuk. Grant funds are requested for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, and materials and supplies.	0.0	0.0	0.0	147.1	1063 NPR Fund	147.1

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6	4-5	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Nuiqsut - Local Government Operations and Maintenance</b> This project is to provide continued funding for local government operations and maintenance for the 2nd class city of Nuiqsut. Grant funds are requested for labor, fringe benefits, materials, supplies, travel, training, and administration (utilities, insurance, communication, legal, audit).	0.0	0.0	0.0	680.4	1063 NPR Fund	680.4
7	4-6	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Wainwright - Local Government Operations</b> This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright. Grant funds are requested for labor, fringe benefits, training, travel, insurance, professional services, communications, utilities, maintenance, repairs, materials, supplies, and equipment.	0.0	0.0	0.0	474.0	1063 NPR Fund	474.0
8	4-7	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Nuiqsut - Youth Center Operations and Maintenance</b> This project is to continue operations and maintenance of the youth center. The center will continue to provide recreational opportunities and cultural experience activities for the Nuiqsut population between ages six and 20. Grant funds are requested for labor, fringe benefits, supplies, freight, maintenance, repairs, utilities, communications, fuel, travel, training, equipment, cultural camps and special events.	0.0	0.0	0.0	94.9	1063 NPR Fund	94.9
9	4-8	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Wainwright - Youth Programs</b> This project is to continue the Youth Program operated at the Robert James Community Center. The city entered into a memorandum of agreement with the Boys and Girls Club of Southeast Alaska to establish and manage the Wainwright Youth Center as a Boys and Girls Club. Grant funds are requested for labor, fringe benefits, training, travel, insurance, communications, utilities, maintenance, repairs, materials, supplies, postage, freight, and professional services.	0.0	0.0	0.0	22.0	1063 NPR Fund	22.0

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10	4-9	6	18	24	Commerce, Community and Economic Development	Allocation	L	<b>City of Wainwright - City Park Fencing and Lighting</b> This project is to fence and light the existing City Park. The fencing will make the existing facility safe and extend the life of the facility and its operating hours. Grant funds are requested for labor, fringe benefits, and freight.	0.0	0.0	0.0	53.0	1063 NPR Fund	53.0
11	29-30	1	New	New	Natural Resources	Appropriation		<b>Coastal Impact Assistance Program Funds</b> Coastal Impact Assistance Program (CIAP) funds will be received by the Department of Natural Resources and sent to the Department of Commerce, Community, and Economic Development via Reimbursable Services Agreements to be applied to CIAP approved projects or to the Statewide Digital Mapping Initiative (SDMI) project with the Department of Natural Resources. This is a new FY2016 Governor Amended project.	0.0	0.0	0.0	5,000.0	1002 Federal	5,000.0
12								<b>FY2016 Capital Amendments Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,497.0</b>		<b>4,497.0</b>